



City Council Meeting Agenda

Our Vision: A well-planned lakeside community of quality neighborhoods, distinctive amenities, diverse employment, and cultural charm. Rowlett: THE place to live, work and play.

Tuesday, February 17, 2026

7:00 PM

Municipal Building – 4000 Main

Pursuant to Texas Government Code Section 551.127, on a regular, non-emergency basis, members may attend and participate in the meeting remotely by video conference. Should that occur, a quorum of the members, including the presiding officer, will be physically present at the location noted above on this Agenda.

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene, recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

Process for Public Input: If you are not able to attend in person, you may complete the [Public Input Form](#) on the City's website by 3:30 p.m. the day of the meeting. All forms will be forwarded to the City Council prior to the start of the meeting.

For in-person comments, request to speak forms/instructions are available inside the door of the City Council Chambers.

Invocation

Pledges of Allegiance

1. Call to Order

2. Presentations

2.A. Presentation of Proclamation recognizing Fire Chief Tim Gauthier's retirement.

2.B. Presentation of Proclamation recognizing the month of February as Black History Month.

2.C. Presentation of Proclamation recognizing February 28, 2026, as Rare Disease Day.

2.D. Receive the Annual Comprehensive Financial Report for the fiscal year ended September 30, 2025, which includes the independent auditor's report.

2.E. Present a budget update based on the Comprehensive Monthly Financial Report (CMFR) for the period ending December 31, 2025.

2.F. Update from the City Council and Management: Financial Position, Major Projects, Operational Issues, Upcoming Dates of Interest and Items of Community Interest.

3. Citizens' Input

At this time, comments will be taken from the audience on any topic. No action can be taken by the Council during Citizens' Input.

4. Consent Agenda

The following may be acted upon in one motion. A City Councilmember or a citizen may request items be removed from the Consent Agenda for individual consideration.

4.A. Consider action approving the minutes.

Consider action to approve minutes from the following City Council meeting(s): February 3, 2026, City Council Special Work Session, and February 3, 2026, City Council Meeting.

4.B. Consider action authorizing the City Manager to accept a Grant Award in the amount of \$40,750 under the 2025 State Homeland Security Program.

Consider action to adopt a resolution authorizing the City Manager to accept the ST/CP – 2025 DJ-Edward Byrne Memorial Justice Assistance Grant award in the amount of \$40,750.00 under the DJ23 Justice Assistance Grant Program.

5. Individual Consideration

- 5.A.** Conduct a Public Hearing regarding an ordinance approving text amendments to Chapter 77-800 “Review and Approval Procedures” of the Rowlett Development Code, by amending Section 77-805.B.7.b regarding review, protest, and approval procedures for zoning cases; Section 77-803.F at Table 8.3-1 regarding Notice Requirements; Section 77-803.F.3, 77-803.F.4, and 77-803.F.5 regarding common notice procedures.
- 5.B.** Consider action to adopt an ordinance approving text amendments to Chapter 77-800 “Review and Approval Procedures” of the Rowlett Development Code, by amending Section 77-805.B.7.b regarding review, protest, and approval procedures for zoning cases; Section 77-803.F at Table 8.3-1 regarding Notice Requirements; Section 77-803.F.3, 77-803.F.4, and 77-803.F.5 regarding common notice procedures.
- 5.C.** Consider action to adopt a resolution authorizing the transfer of funds between Capital Improvement Projects (CIPs) and authorizing the Mayor, City Manager, or his designee to execute all necessary and related documents.
- 5.D.** Consider action to adopt a resolution authorizing the purchase of two (2) 2026 Ford F550 Gasoline Type I Horton Ambulances from Professional Ambulance, LLC, a division of Southwest Emergency & Rescue Vehicle Sales (SERVS) and the authorized Horton dealer for Texas, through a Sourcewell cooperative purchasing contract, for a price not to exceed \$822,092.00; authorizing the City Manager or his designee to execute all necessary documents to effectuate said purchase; and providing an effective date.
- 5.E.** Consider action to adopt a resolution authorizing a Professional Services Agreement for the design of a screening wall for Lake Bend Estates subdivision with DCCM Infrastructure, Inc., for compensation in the amount not to exceed \$128,400; authorizing the City Manager or his designee to execute the Agreement and all necessary and related documents; and providing an effective date.
- 5.F.** Consider action to adopt a resolution supporting proposed revisions to the Dallas Area Rapid Transit (DART) Board governance structure.

Members of the City Council may request topics to be placed on an agenda for a subsequent meeting. Any deliberation or decision shall be limited to a proposal to place topic on the agenda for a subsequent meeting.

6. Adjournment

Deborah Sorensen

Deborah Sorensen, TRMC, MMC, City Secretary

I certify that the above notice of meeting was posted on the bulletin boards located inside and outside the doors of the Municipal Center, 4000 Main Street, Rowlett, Texas, as well as on the [City's website](#) on February 11, 2026, by 5:30 p.m.

City of Rowlett City Council meetings are available to all persons regardless of disability. If you require special assistance, contact the City Secretary at 972-412-6109 or write 4000 Main St., Rowlett, Texas, 75088, at least 48 hours in advance of meeting.

City of Rowlett ~ 4000 Main Street, Rowlett TX 75088 ~ www.rowlett.com



Proclamation

WHEREAS, Fire Chief Tim Gauthier began his distinguished fire service career with the Rowlett Fire Department on July 20, 1998, following four years of service with the Lancaster Fire Department; and

WHEREAS, over the course of 27 years of dedicated service to the City of Rowlett, Chief Gauthier honorably served in every rank within the department, demonstrating exceptional leadership, commitment, and professional excellence at each level; and

WHEREAS, Chief Gauthier previously served as Assistant Chief of Administration and EMS Chief, providing strategic oversight and strengthening emergency medical and administrative operations for the department; and

WHEREAS, Chief Gauthier was selected to serve as Fire Chief on his birthday, June 21, 2024, a moment that marked both a professional milestone and a personal honor in his exemplary career; and

WHEREAS, throughout his tenure, Chief Gauthier played a vital role in shaping the department's history, culture, and success, including his service on numerous committees and his significant involvement with the Texas Fire Chiefs Best Practices Committee, which led to the Rowlett Fire Department earning Best Practices Recognition in 2015; and

WHEREAS, Chief Gauthier's leadership has been defined by integrity, accountability, mentorship, and a steadfast dedication to the safety and well-being of the Rowlett community and the firefighters he served alongside; and

WHEREAS, Chief Gauthier is supported by his wife, Katie, with whom he has shared 25 years of marriage, and their two children, Timmy and Maddy, and he now looks forward to a new chapter of life that includes celebrating both children's engagements in 2025 and assisting with upcoming wedding plans;

NOW, THEREFORE, BE IT PROCLAIMED, that the City Council of the City of Rowlett, Texas, does hereby extend its deepest gratitude and appreciation to **Fire Chief Tim Gauthier** for his **27 years** of outstanding service and leadership, and congratulates him on his well-earned retirement.

BE IT FURTHER PROCLAIMED, that the City of Rowlett recognizes Chief Gauthier's lasting legacy and wishes him and his family continued happiness, good health, and fulfillment in all future endeavors.

*In official recognition thereof, I hereby affix my signature
this 17th day of February 2026.*

Jeff Winget, Mayor, City of Rowlett

Meeting Date: 2/17/2026

Agenda Item: 2.B.

Title

Presentation of Proclamation recognizing the month of February as Black History Month.

Staff Representative

Jeff Winget, Mayor

Executive Summary

The purpose of this proclamation is to recognize the month of February as Black History Month in the City of Rowlett and to illuminate the water tower in red, green, and yellow to celebrate Black achievement, historical figures and cultural contributions.

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
 Govern Transparently & Inclusivity	1.2 Model diversity and inclusiveness.

Background Information

Black History Month is observed annually during the month of February to recognize and celebrate the contributions, achievements, and enduring impact of African Americans throughout United States history. First formally recognized in 1976, Black History Month provides an opportunity to reflect on the vital role African Americans have played in shaping the nation's cultural, economic, scientific, civic, and social foundations.

African Americans have made lasting contributions in areas including education, public service, civil rights, business, the arts, science, and military service. Despite facing historical and ongoing challenges, these individuals and communities have demonstrated resilience, leadership, and innovation that continue to strengthen communities nationwide, including here in Rowlett.

The City of Rowlett values diversity, inclusion, and mutual respect, and recognizes that honoring Black History Month supports community awareness, cultural understanding, and civic unity. Issuance of this proclamation affirms the City's commitment to

acknowledging the historical significance and continued contributions of African Americans to the community and the nation.

Discussion

N/A

Financial/Budget Implications

N/A

Recommended Action

N/A

Attachments

1. Proclamation - Black History Month

Rowlett

T E X A S

Proclamation

WHEREAS, the City of Rowlett acknowledges and honors the rich tapestry of Black history, which is interwoven with the broader narrative of our nation; and

WHEREAS, the strides made by Black Americans continue to pave the way for progress, inclusion, and equity in our political, social, and educational spheres; and

WHEREAS, with each passing month, we bear witness to remarkable achievements that dismantle the barriers of separation, inequality, and injustice, propelling us closer to a society built on principles of fairness and equality; and

WHEREAS, in recognizing the significance of Black History Month, we proudly celebrate the achievements of individuals who have made indelible marks on our collective consciousness, including but not limited to:

- Barbara Jordan - the first African American woman elected to the Texas Senate after Reconstruction.
- Tom Joyner - radio host, philanthropist, and founder of the Tom Joyner Foundation.
- Barbara Smith Conrad - renowned opera singer and professor, breaking barriers in the world of classical music.
- Dr. Mae Jemison - the first African American woman to travel in space, a physician, and engineer.
- Van Cliburn - world-renowned pianist, born in Shreveport, Louisiana, but spent much of his life in Fort Worth, Texas.
- Londyn Malone, Dominick Scott, Justus Glemaud, Cooper Casto, Joshua Saucedo who created art inspired by the life and legacy of Dr. Martin Luther King, Jr.
- Carrie Hartsell – mentor to artists Cooper Casto and Joshua Saucedo in their creative expression of Dr. Martin Luther King Jr.'s legacy.

WHEREAS, the ongoing Black American story is marked by resilience and determination, with countless examples of strength throughout history, and as the elected leadership of Rowlett reflects the diverse community it serves, we all reap the benefits of the multicultural contributions of skills, talents, thoughts, and ideas that unite us in our pursuit of genuine unity; #Rowlett4All.

NOW, THEREFORE, I, Jeff Winget, Mayor of the City of Rowlett, Texas, and on behalf of the City Council, do hereby declare the month of February as "Celebrating Black History Month".

BE IT FURTHER RESOLVED that the iconic water tower of Rowlett will be illuminated on February 23 in Red (symbolizing the blood of those lost), Green (representing growth from the Motherland), and Yellow (signifying hope, justice, and equality) as a tangible tribute to the Black community. This illumination honors the enduring legacy of leaders such as W. E. B. Du Bois (born February 23, 1868), a pioneering scholar, civil rights advocate, and co-founder of the NAACP, whose work advanced the principles of equality, education, and civic engagement that continue to shape our nation. This lighting stands as a powerful recognition of the influential and lasting contributions of the Black community to our community, strengthening Rowlett as THE place to live, work, and play.

*In official recognition thereof, I hereby affix my signature
this 17th day of February 2026.*

Jeff Winget, Mayor, City of Rowlett

Meeting Date: 2/17/2026

Agenda Item: 2.C.

Title

Presentation of Proclamation recognizing February 28, 2026, as Rare Disease Day.

Staff Representative

Jeff Winget, Mayor

Executive Summary

The purpose of this proclamation is to recognize February 28, 2026, as Rare Disease Day in the City of Rowlett.

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
 Govern Transparently & Inclusivity	1.2 Model diversity and inclusiveness.

Background Information

National statistics indicate that approximately 1 in 10 people in our state are living with a rare disease. According to the National Institutes of Health (NIH), there are an estimated 25–30 million Americans living with a rare disease.

Texas has a strong history of support for its citizens' cause. By declaring February 28, 2026, Rare Disease Day in Rowlett, it helps raise awareness within our community. I hope that you will join me and let our neighbors living with rare diseases know that while their diseases are rare, they are not alone.

Discussion

N/A

Financial/Budget Implications

N/A

Recommended Action

N/A

Attachments

1. Proclamation - Rare Disease Day



Proclamation

Whereas, there are approximately 7,000 rare diseases and conditions (each affecting fewer than 200,000 Americans) in the United States, according to the National Institutes of Health (NIH); and

Whereas, while each of these diseases may affect small numbers of people, rare diseases as a group affect an estimated 25-30 million Americans; and

Whereas, many rare diseases are serious and debilitating conditions that have a significant impact on the lives of those affected; and

Whereas, while more than 620 drugs and biologics have been approved for the treatment of over 1,000 rare diseases according to the Food and Drug Administration (FDA), 90% of rare diseases do not have an FDA approved treatment; and

Whereas, individuals and families affected by rare diseases often experience problems such as delays in obtaining an accurate diagnosis, difficulty finding a health care provider with expertise in their condition, and a lack of access to treatments or ancillary services; and

Whereas, residents of the City of Rowlett, Texas are among those affected by rare diseases because nearly one in ten Americans have rare diseases; and

Whereas, the National Organization for Rare Disorders (NORD) is organizing a nationwide observance of Rare Disease Day on February 28, 2026

NOW, THEREFORE, I, Jeff Winget, Mayor, of the City of Rowlett and on behalf of the City Council, do hereby proclaim **February 28, 2026**, as **Rare Disease Day** in the City of Rowlett, Texas, and encourages all residents to join in recognizing this day by increasing awareness, showing support for individuals and families affected by rare diseases, and promoting efforts that advance research, treatment, and understanding.

*In official recognition thereof, I hereby affix my signature
this 17th day of February 2026.*

Jeff Winget, Mayor, City of Rowlett

Meeting Date: 2/17/2026

Agenda Item: 2.D.

Title

Receive the Annual Comprehensive Financial Report for the fiscal year ended September 30, 2025, which includes the independent auditor's report.

Staff Representative

Wendy Badgett, Director of Finance

Executive Summary

The City's Charter requires an annual independent audit of the City's financial accounts. This agenda item provides for the presentation of the audit and its findings to the City Council. The presentation of the audit will be made by the independent audit firm of Weaver and Tidwell, LLP.

The Finance Department is pleased to report that the City has again attained an **unmodified audit opinion** validating the fair and accurate presentation of our financial status for the fiscal year ended September 30, 2025. In addition, the auditors outlined and validated the qualitative aspects of the City's accounting practices, staff's attention to completeness, procedures and controls, and noted no material findings. Finally, the auditors noted no recommendations for improvement over internal controls.

The Annual Comprehensive Financial Report, or ACFR, sometimes includes a special audit, referred to as a "Single Audit", which is required of governmental agencies who expend more than \$1 million in federal and/or state funds in any given year. The City did not meet the \$1 million threshold this year for federal awards, and, as a result, there is not a single audit reporting section at the end of the ACFR.

Strategic Priority and Goal(s)

STRATEGIC PRIORITY AND GOAL(S)

Strategic Priority	Strategic Goal
 GOVERN TRANSPARENTLY & INCLUSIVELY	1.8 Provide accurate and timely information to policy makers and the public.

Background Information

Section 6.01 of the Home Rule Charter requires an annual independent audit and examination of the City's books and accounts. The audit is required to be performed by a certified public accountant, who is required to present the audit to the City Council at a

regular meeting and to read the auditors' recommendation into the record.

The City entered into its current contract with the firm of Weaver and Tidwell, LLP (Weaver) to perform the City's audit for a five-year term beginning with fiscal year ended September 30, 2022. Weaver and Tidwell was formed in 1950 and is the largest public accounting firm headquartered in Texas. They currently serve more than 300 governmental clients including 12 of the top 200 largest cities in the U.S. Weaver and Tidwell also has over 50 entities that receive the *Certificate of Excellence in Financial Reporting* from the Government Finance Officers Association.

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the City of Rowlett for its Annual Comprehensive Financial Report (ACFR) for the fiscal year ended September 30, 2024. This was the twenty-first consecutive year that the City has received this prestigious award. In order to be awarded a Certificate of Achievement, the City had to publish an easily readable and efficiently organized ACFR that satisfied both generally accepted accounting principles and applicable legal requirements. A Certificate of Achievement is valid for a period of one year only. The City believes its current ACFR continues to meet the Certificate of Achievement Program's requirements and is submitting it to the GFOA to determine its eligibility for another certificate.

Discussion

Following the close of each fiscal year, the City's external independent auditors conduct an audit of the City's financial records and assist in the compilation of the ACFR. The paramount objective of this financial reporting is accountability. The goal of the audit is to provide users of this report reasonable assurance from an independent source that the information presented is reliable.

The ACFR is a highly structured document primarily consisting of required elements. The sections, in order of their appearance, include the following:

Section	Purpose
Introductory Section	Overview by Management, including general information about the City, economic condition and outlook, major initiatives and other issues determined important by Management.
Independent Auditor's Report	The Auditor's "opinion" as to how well the City's financial statements meet generally accepted auditing principles.
Management's Discussion and Analysis	Highly structured report by management that must include financial highlights, overview of the financial statements, condensed financial data, including net assets, results of operations, capital assets, debt, and information on the upcoming year.

Financial Statements – Combined and Major Funds	Series of financial statements, both at the combined level (government-wide) and fund level.
Notes to the Basic Financial Statements	Highly structured series of notes, including information on the City's financial policies, and individual sections addressing items such as cash and investments, receivables, capital assets, retirement systems, long-term debt, interfund transfers, subsequent events, etc.
Required Supplementary Information	Budgetary comparison schedule of the general fund and additional disclosures to the City's TMRS pension plan and OPEB plan.
Other Supplementary Information	Budgetary comparison schedule of the debt service fund and a series of combining and individual financial statements for non-major funds, including net assets, changes in net assets, and budget results.
Statistical Section	A variety of schedules, tables and statements containing information on financial trends, revenue capacity, debt capacity, operating information, and demographic and economic data.
Single Audit Reports	The results of a rigorous compliance audit of the City's use of funds received from the federal government.

As part of the audit, Weaver offers an opinion on the financial statements and a Report to Management. The Report to Management lists the auditors' findings related to various financial operating procedures and any recommendations for improvements. The City Charter requires this report to be read into the record.

In addition, the auditors prepare a report that is required by Generally Accepted Auditing Standards. This report outlines the auditors' responsibilities under generally accepted accounting principles (GAAP); significant accounting policies; management judgments; accounting estimates reviewed; and audit adjustments recommended but not included in the report. The auditors are also required to disclose any disagreement with management, difficulties in performing the audit, and any management advisory services they may have performed for the City.

The City is required to prepare its financial statements in accordance with the Governmental Accounting Standards Board (GASB). As a result, in the fiscal year ended September 30, 2025, the City's ACFR was prepared to comply with the requirements of GASB.

There are three types of audit opinions the City could have received, as follows:

- Unmodified Opinion: Essentially a clean opinion, which states that the financial statements are presented fairly and in accordance with GAAP.
- Modified Opinion: Basically states that the financial statements are presented fairly and in accordance with GAAP "except" for one or more items that are not.
- Adverse: An opinion that states that, in the opinion of the auditors, the financial statements are not presented fairly or in accordance with GAAP.

The Finance Department is pleased to report that the City has again attained an **unmodified audit opinion** validating the fair and accurate presentation of our financial status for the fiscal year ended September 30, 2025. This is the best opinion the City could have received.

In addition, the auditors outlined and validated the qualitative aspects of the City's accounting practices, staff's attention to completeness, procedures and controls, and noted no material findings. The auditors also noted no recommendations for improvement over internal controls. Again, this is the best opinion the City could have received.

Key notes from the September 30, 2025, ACFR:

- The assets and deferred outflows of the City exceeded its liabilities and deferred inflows by \$346 million (net position) as of September 30, 2025. Of this amount, \$230 million (67%) is net investment in capital assets and \$29 million (8%) is restricted for specific purposes. The remaining \$87 million (25%) is unrestricted and may be used to meet the City's ongoing obligations to citizens and creditors in accordance with the City's fund designation and fiscal policies.
- The City's total net position increased by \$53 million.
- As of September 30, 2025, the City's governmental funds reported combined ending fund balances of \$215 million, an increase of \$73 million when compared to the prior year. Within total fund balance, \$163 million (75%) is restricted by specific legal requirements, \$6 million (3%) is assigned to specific types of expenditures, and \$0.3 million (1%) is non-spendable as it relates to prepaids and inventories. The remainder of the fund balance, \$45 million (21%), is unassigned in the general and other governmental funds.
- The City's outstanding debt increased \$74 million due to the issuance of General Obligation bonds, Certificates of Obligation, Tax Notes and Revenue bonds in fiscal year 2025.

The ACFR may be reviewed at the City's Library, the City Secretary's Office, or it may be found on the City's website at www.rowlett.com

Financial/Budget Implications

N/A

Recommended Action

N/A - For informational purposes

Attachments

None

Meeting Date: 2/17/2026

Agenda Item: 2.E.

Title

Present a budget update based on the Comprehensive Monthly Financial Report (CMFR) for the period ending December 31, 2025.

Staff Representative

Wendy Badgett, Director of Finance

Executive Summary

As part of an overall strategic priority to govern transparently and inclusively, the City Council has adopted a goal to provide accurate and timely information to policymakers and the public. The Comprehensive Monthly Financial Report (CMFR) is a summary of the City's overall financial performance through the reported period. The report also provides a general economic snapshot, as well as individual fund summaries that provide financial activity for the report period, as well as cumulative totals for the fiscal year to date.

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
 GOVERN TRANSPARENTLY & INCLUSIVELY	1.8 Provide accurate and timely information to policy-makers and the public.

Background Information

The City of Rowlett's fiscal year begins on October 1 and ends on September 30 each year. The CMFR is prepared each month throughout the fiscal year and is made available on the City's website at <https://www.ci.rowlett.tx.us/724/Financial-Reports>. City staff presents the CMFR on a quarterly basis during a City Council meeting to provide policymakers and the public with important information about the City's financial position and operations.

Discussion

The Comprehensive Monthly Financial Report for the period ending December 31, 2025, is provided as Attachment 1. Three months of FY2026, or 25% of the fiscal year is complete.

The report format includes the revised revenue and expense budgets for all the reported funds. The adjusted revised budget reflects administrative reallocations as well as funds for encumbrances on items ordered but not received by the previous year-end, as stated in the City's Financial Policies. The forecasts included in the report are also based on the adjusted

revised budget.

Revenues: Overall, the City has earned or received \$62.3 million for FY2026. This amount is 40% of the revised operating budget of \$155.6 million and is 5.8% higher than forecast through the month of December.

- General Fund revenues are \$2.3 million or 7.3% higher than expected.
- Utility Fund revenues are \$61 thousand or 0.6% higher than expected.

Expenses: Expenses totaled \$30.9 million year-to-date for FY2026. This amount is 19.8% of the revised operating budget of \$155.9 million and is 3.8% lower than forecast through the month of December.

- General Fund expenses are \$950 thousand or 5.9% lower than expected.
- Utility Fund expenses are \$65 thousand or 0.6% lower than expected.

Surplus: The net surplus from operations through December is \$31.4 million, which is \$4.6 million higher than expected. The revised operating budget for the fiscal year anticipated a total shortfall of \$273 thousand.

Financial/Budget Implications

N/A

Recommended Action

N/A - For informational purposes

Attachments

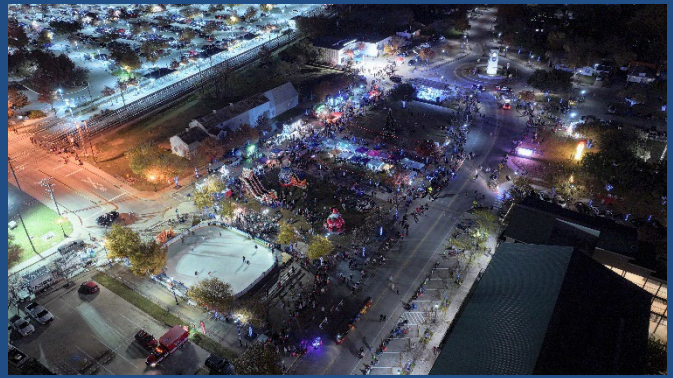
1. December 2025 Monthly Financial Report - Attachment 1



Comprehensive Monthly Financial Report

December 2025

Totals may include immaterial rounding variances





MONTHLY FINANCIAL REPORT

PERFORMANCE AT A GLANCE

December 2025

	YEAR TO DATE	REFERENCE
ALL FUNDS SUMMARY	POSITIVE	Page 4
GENERAL FUND REV VS EXP	POSITIVE	Page 5
PROPERTY TAXES	POSITIVE	Page 5
SALES TAXES	POSITIVE	Page 6
FRANCHISE FEES	POSITIVE	Page 6
UTILITY FUND REV VS EXP	POSITIVE	Page 7
SEWER REVENUES	POSITIVE	Page 7
WATER REVENUES	WARNING	Page 8
WATER USAGE	WARNING	Page 8
REFUSE FUND REV VS EXP	POSITIVE	Page 9
DRAINAGE FUND REV VS EXP	POSITIVE	Page 9
DEBT SERVICE FUND REV VS EXP	NEGATIVE	Page 10
EMPLOYEE BENEFITS REV VS EXP	POSITIVE	Page 10

PERFORMANCE INDICATORS

POSITIVE = Positive variance or negative variance < 1% compared to seasonal trends.

WARNING = Negative variance of 1-5% compared to seasonal trends

NEGATIVE = Negative variance of >5% compared to seasonal trends.



ECONOMIC INDICATORS

December 31, 2025 – NEWS FOR YOU

National GDP:

GDP - increased at an annual rate of 4.4 percent in the third quarter of 2025 according to the initial estimate released by the Bureau of Economic Analysis. In the second quarter of 2025, real GDP increased 3.8 percent.

The increase in real GDP reflected increases in consumer spending, exports, and government spending that were partly offset by a decrease in investment. Imports, which are a subtraction in the calculation of GDP, decreased.

Texas Leading Index:

The Texas Leading Index is a single summary statistic that sheds light on the future of the state's economy. The index is a composite of eight leading indicators—those that tend to change direction before the overall economy. The index increased 0.05% from November to December.

UNEMPLOYMENT

National Unemployment:

The national unemployment rate decreased from November to December from 4.5%. to 4.4%.

State-Wide:

The Texas unemployment rate increased from November to December from 4.2% to 4.3%. Note – state-wide unemployment rates are not seasonally adjusted.

Rowlett:

The City of Rowlett unemployment rate decreased from November to December from 4.0% to 3.6%. Note – city unemployment rates are not seasonally adjusted.

Attached is the Comprehensive Monthly Financial report for December 2025. Three months of FY2026, or 25% of the fiscal year is complete.

Revenues: Overall, the City has earned or received \$62.3 million for FY2026. This amount is 40% of the revised operating budget of \$155.6 million and is 5.8% above forecast through the month of December.

- General Fund revenues are \$2.3 million or 7.3% higher than expected.
- Utility Fund revenues are \$61 thousand or 0.6% higher than expected.

Expenses: Expenses totaled \$30.9 million year-to-date for FY2026. This amount is 19.8% of the revised operating budget of \$155.9 million and is 3.8% lower than forecast through the month of December.

- General Fund expenses are \$950 thousand or 5.9% lower than expected.
- Utility Fund expenses are \$65 thousand or 0.6% lower than expected.

Surplus: The net surplus from operations through December is \$31.4 million, which is \$4.6 million higher than expected. The revised operating budget for the fiscal year anticipated a total shortfall of \$273 thousand.

NOTEWORTHY

FISCAL YEAR 2026 BUDGET ADOPTED

The FY2026 Budget was adopted at the special City Council meeting held on Wednesday, September 17. Having spent many months discussing the current needs of the City, the City Council determined keeping pace with city growth, employee retention and attraction, and utility rates continue to be the key strategic challenges for this budget.

As a result of increased costs for water delivery and wastewater treatment, the average household will see an increase of about \$11.51 in their utility bill.

Due to contractual adjustments with Republic Services, refuse rates for the average residential customer with one polycart will increase about \$2.04.

To keep pace with city growth and to support city services and outstanding debt obligations, the property tax rate was increased from \$0.769691 to \$0.807891.

For the average home value of just around \$380,000, the cost per day for all city services in the General Fund is \$8.41 per day.



**CITY OF ROWLETT, TEXAS
FINANCIAL STATUS DASHBOARD
December 31, 2025**

BUDGET SUMMARY OF ALL FUNDS FY2026

	2026 <u>Adopted Budget</u>	2026 <u>Revised Budget</u>	2026 <u>Forecast</u>	2026 <u>Year-to-Date</u>	<u>Variance</u>
Beginning Reserves	\$ 60,669,919	\$ 60,683,753	\$ 60,683,753	\$ 60,683,753	0.0%
Revenues:					
General	70,719,630	70,719,630	31,269,305	33,539,141	7.3%
Water & Sewer	42,461,395	42,461,395	9,988,140	10,049,263	0.6%
Debt service	21,083,274	21,083,274	12,394,996	13,233,985	6.8%
Drainage	1,877,768	1,877,768	469,442	495,359	5.5%
Refuse	8,368,300	8,368,300	2,092,075	2,178,092	4.1%
Employee Health Benefits	9,587,404	9,587,404	2,448,226	2,450,503	0.1%
Police Seizure	140,000	140,000	35,000	171,774	390.8%
Economic Development	22,000	22,000	5,500	10,852	97.3%
Hotel/Motel Tax	189,000	189,000	2,250	10,000	344.4%
P.E.G.	71,000	71,000	2,500	5,571	122.8%
Juvenile Diversion	35,000	35,000	8,158	11,100	36.1%
Court Technology	-	-	-	-	0.0%
Court Security & Technology	197,091	197,091	13,519	17,031	26.0%
Golf Course	258,572	258,572	1,750	3,320	89.7%
Child Safety Fee Fund	75,990	75,990	8,164	13,567	66.2%
Commercial Vehicle Enforcement	498,034	498,034	124,509	93,034	-25.3%
Total Revenues	\$ 155,584,458	\$ 155,584,458	\$ 58,863,535	\$ 62,282,591	5.8%
Expenses:					
General	70,391,497	70,783,080	16,206,592	15,256,273	-5.9%
Water & Sewer	41,768,050	41,949,769	10,319,067	10,254,057	-0.6%
Debt service	20,932,100	20,932,100	51,524	61,220	18.8%
Drainage	1,877,768	1,894,860	372,886	358,167	-3.9%
Refuse	8,347,570	8,351,163	2,085,591	2,152,010	3.2%
Employee Health Benefits	9,756,085	9,756,085	2,482,442	2,317,211	-6.7%
Police Seizure	166,250	372,034	221,576	198,683	-10.3%
Economic Development	60,800	60,800	24,425	24,425	0.0%
Hotel/Motel Tax	436,838	436,838	32,644	28,026	-14.1%
P.E.G.	92,533	92,533	57,258	45,498	-20.5%
Juvenile Diversion	37,053	37,053	8,092	8,983	11.0%
Court Technology	26,670	33,742	4,685	1,359	-71.0%
Court Security & Technology	170,091	170,091	36,735	31,536	-14.2%
Golf Course	308,572	308,572	16,446	-	-100.0%
Child Safety Fee Fund	102,681	102,681	22,031	22,806	3.5%
Commercial Vehicle Enforcement	442,267	575,977	140,923	100,037	-29.0%
Total Expenses	\$ 154,916,825	\$ 155,857,377	\$ 32,082,916	\$ 30,860,290	-3.8%
Current Year					
Surplus/(Shortfall)	\$ 667,633	\$ (272,919)	\$ 26,780,619	\$ 31,422,301	17.3%
Ending Reserves	\$ 61,337,552	\$ 60,410,834	\$ 87,464,372	\$ 92,106,054	5.3%

Positive
Warning
Negative

Positive variance or negative variance <1% compared to forecast
Negative variance between 1%-5% compared to forecast
Negative variance >5% compared to forecast

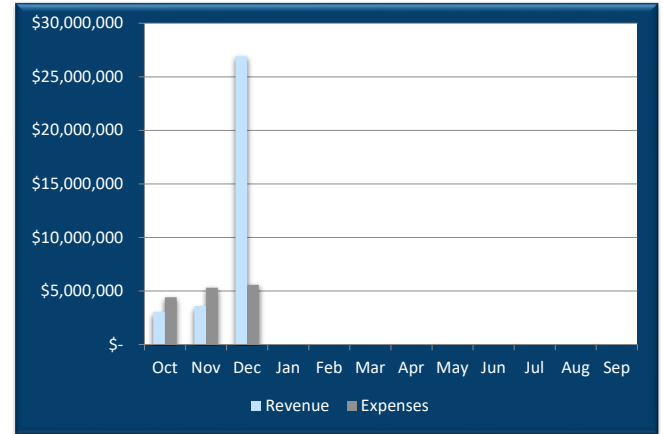


CITY OF ROWLETT, TEXAS FINANCIAL STATUS DASHBOARD December 31, 2025

OVERALL FUND PERFORMANCE

GENERAL FUND REVENUES VS EXPENSES FY2026

Month	2026 Revenue	2026 Expenses	Monthly Variance
Oct	\$ 3,049,687	\$ 4,397,463	\$ (1,347,776)
Nov	3,590,708	5,290,532	(1,699,824)
Dec	26,898,746	5,568,278	21,330,468
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Jul			
Aug			
Sep			
Total	\$ 33,539,141	\$ 15,256,273	\$ 18,282,868
Cumulative Forecast	\$ 31,269,305	\$ 16,206,592	\$ 15,062,713
Actual to Forecast \$	\$ 2,269,836	\$ (950,319)	\$ 3,220,155
Actual to Forecast %	7.3%	-5.9%	



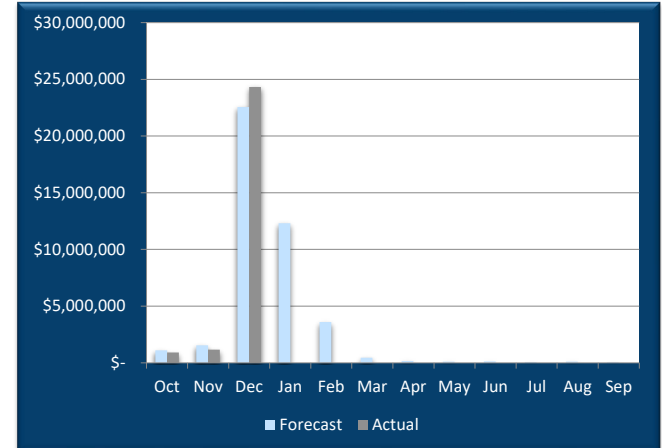
Positive

Cumulatively, General Fund is above the forecast for this time of the year, with revenues above forecast by 7.3% and expenses below forecast by 5.9%.

REVENUE ANALYSIS

PROPERTY TAXES FY2026 FY2026

Month	2026 Forecast	2026 Actual	Monthly Variance
Oct	\$ 1,104,607	\$ 908,727	\$ (195,881)
Nov	1,544,308	1,166,632	(377,676)
Dec	22,565,886	24,325,026	1,759,140
Jan	12,318,960		
Feb	3,596,533		
Mar	444,140		
Apr	163,161		
May	113,142		
Jun	129,057		
Jul	67,610		
Aug	114,333		
Sep	56,463		
Total	\$ 42,218,200	\$ 26,400,385	\$ 1,185,583
Actual to Forecast			4.7%



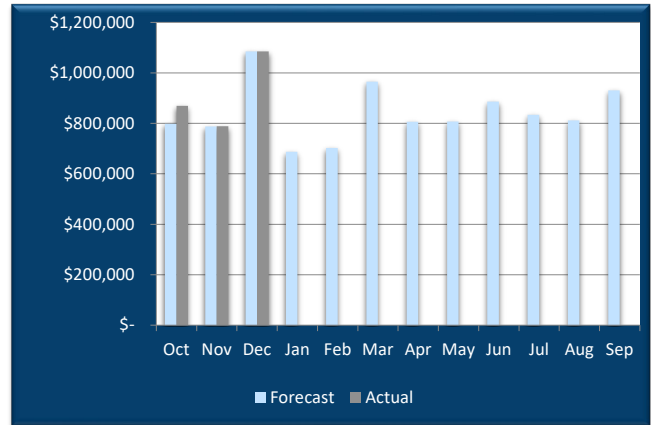
Positive

Property taxes represent over 50% of the total General Fund revenue budget and serve as the primary funding source for the general government. They are generally collected in December and January of each year. Cumulatively overall, property tax revenue is 4.7% above forecast.

REVENUE ANALYSIS

SALES TAXES FY2026

<u>Month</u>	<u>2026 Forecast</u>	<u>2026 Actual</u>	<u>Monthly Variance</u>
Oct	\$ 797,957	\$ 869,144	\$ 71,186
Nov	787,854	788,759	904
Dec	1,084,751	1,084,751	-
Jan	687,069		
Feb	702,004		
Mar	965,287		
Apr	806,126		
May	807,215		
Jun	886,446		
Jul	833,342		
Aug	811,905		
Sep	930,043		
Total	\$ 10,100,000	\$ 2,742,653	\$ 72,091
Actual to Forecast			2.7%



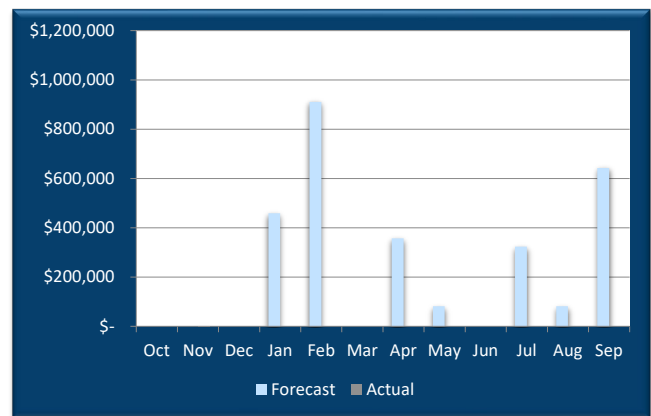
Positive

Sales tax is an important indicator of financial health for the Rowlett community. Sales taxes are collected by the State Comptroller and are recorded two months later. Overall, sales tax revenues are 2.7% above forecast at this time of year. December has not been reported by the state and is shown as an estimate.

REVENUE ANALYSIS

FRANCHISE FEES FY2026

<u>Month</u>	<u>2026 Forecast</u>	<u>2026 Actual</u>	<u>Monthly Variance</u>
Oct	\$ -	-	\$ -
Nov	-	113	113
Dec	-	-	-
Jan	459,000		
Feb	910,500		
Mar	-		
Apr	357,000		
May	81,500		
Jun	-		
Jul	323,000		
Aug	81,500		
Sep	642,500		
Total	\$ 2,855,000	\$ 113	\$ 113
Actual to Forecast			0.0%



Positive

Franchise fees represent over 5% of the total General Fund budget and include electric, gas, cable and telecommunications. Most fees are paid quarterly with natural gas being paid yearly in January or February. Overall, franchise fees are at forecast at this time of year.

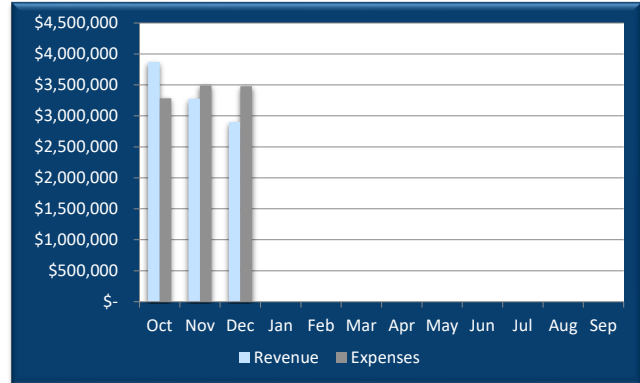


CITY OF ROWLETT, TEXAS
FINANCIAL STATUS DASHBOARD
December 31, 2025

OVERALL FUND PERFORMANCE

UTILITY FUND REVENUES VS EXPENSES FY2026

Month	2026 Revenue	2026 Expenses	Monthly Variance
Oct	\$ 3,871,395	\$ 3,282,107	\$ 589,288
Nov	3,277,786	3,491,304	(213,517)
Dec	2,900,081	3,480,646	(580,565)
Jan			-
Feb			-
Mar			-
Apr			-
May			-
Jun			-
Jul			-
Aug			-
Sep			-
Total	\$ 10,049,263	\$ 10,254,057	\$ (204,794)
Cumulative Forecast	\$ 9,988,140	\$ 10,319,067	\$ (330,927)
Actual to Forecast \$	\$ 61,123	\$ (65,010)	\$ 126,133
Actual to Forecast	0.6%	-0.6%	



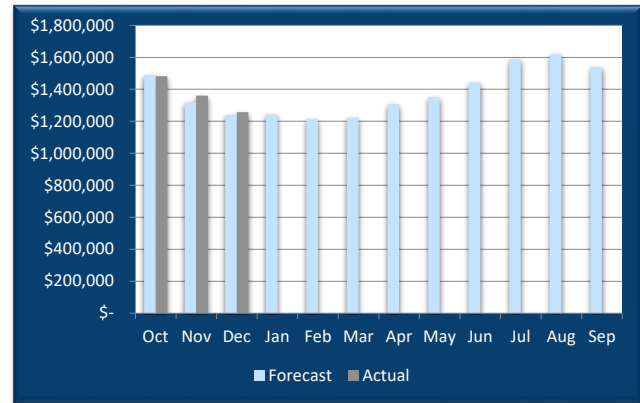
Positive

Cumulatively, the Utility Fund is above forecast for this time of the year, with revenues above forecast by 0.6% and expenses 0.6% below forecast.

REVENUE ANALYSIS

SEWER REVENUES FY2026

Month	2026 Forecast	2026 Actual	Monthly Variance
Oct	\$ 1,488,308	\$ 1,482,009	\$ (6,299)
Nov	1,318,011	1,360,202	42,191
Dec	1,239,719	1,257,399	17,680
Jan	1,243,814		
Feb	1,214,111		
Mar	1,222,086		
Apr	1,306,650		
May	1,350,663		
Jun	1,441,688		
Jul	1,588,233		
Aug	1,618,320		
Sep	1,537,110		
Total	\$ 16,568,713	\$ 4,099,610	\$ 53,573
Actual to Forecast			1.3%



Positive

Sewer sales represent approximately 40% of the Utility Fund budget and cover the cost of sewer treatment paid to City of Garland. Cumulatively, sewer revenues are 1.3% above forecast.

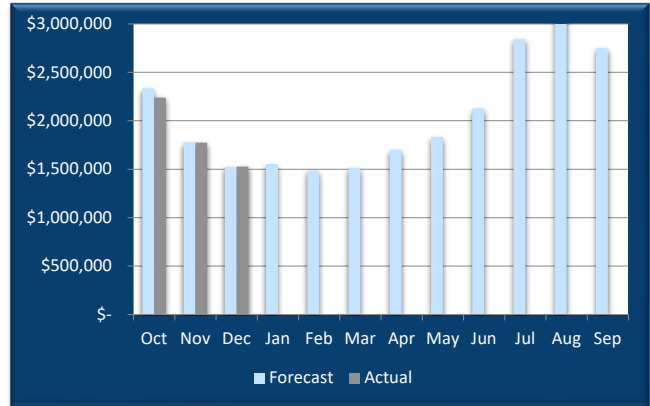


CITY OF ROWLETT, TEXAS FINANCIAL STATUS DASHBOARD December 31, 2025

REVENUE ANALYSIS

WATER REVENUES FY2026

Month	2026 Forecast	2026 Actual	Monthly Variance
Oct	\$ 2,333,359	\$ 2,239,708	\$ (93,651)
Nov	1,776,988	1,774,316	(2,672)
Dec	1,521,293	1,527,323	6,029
Jan	1,551,904		
Feb	1,485,649		
Mar	1,513,231		
Apr	1,701,254		
May	1,832,294		
Jun	2,126,159		
Jul	2,840,663		
Aug	3,177,120		
Sep	2,747,362		
Total	\$ 24,607,275	\$ 5,541,347	\$ (90,293)
Actual to Forecast			-1.6%



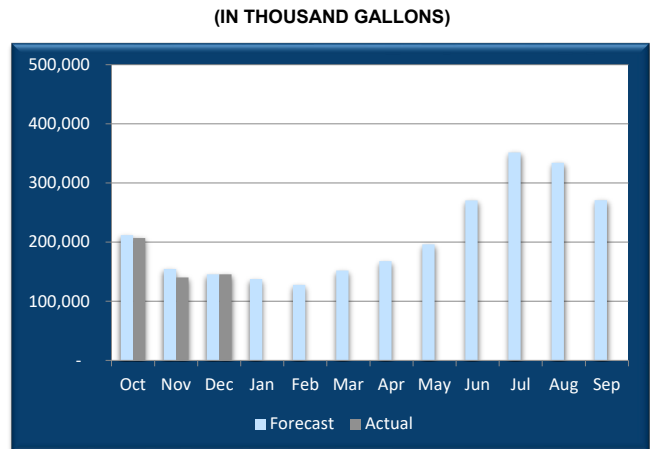
Warning

Water sales represent almost 60% of the total Utility Fund budget and cover the cost of water acquisition from the North Texas Municipal Water District. Cumulatively, water revenues are 1.6% below forecast for this time of year.

REVENUE ANALYSIS

WATER USAGE FY2026

Month	2026 Forecast	2026 Actual	Monthly Variance
Oct	211,760	206,938	(4,822)
Nov	154,557	140,215	(14,342)
Dec	145,493	145,493	-
Jan	137,584		
Feb	127,683		
Mar	152,102		
Apr	167,766		
May	196,164		
Jun	270,454		
Jul	351,375		
Aug	334,301		
Sep	270,895		
Total	2,520,134	492,646	(19,164)
Actual to Forecast			-3.7%



Warning

The City purchases its water from the North Texas Municipal Water District. The contract with NTMWD requires the City to pay for a minimum of 3.2 billion gallons of water per year. Water usage is 3.7% below forecast. The amount shown for December is an estimate, as data is not yet available.

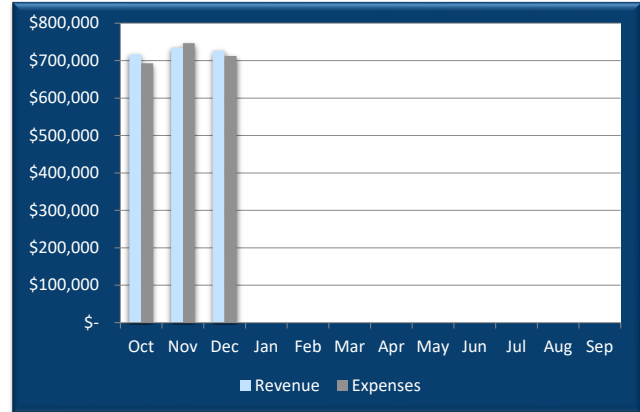


CITY OF ROWLETT, TEXAS
FINANCIAL STATUS DASHBOARD
December 31, 2025

OVERALL FUND PERFORMANCE

REFUSE FUND REVENUES VS EXPENSES FY2026

Month	2026 Revenue	2026 Expenses	Monthly Variance
Oct	\$ 716,708	\$ 692,733	\$ 23,975
Nov	734,953	746,730	(11,777)
Dec	726,431	712,547	13,884
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Jul			
Aug			
Sep			
Total	\$ 2,178,092	\$ 2,152,010	\$ 26,082
Cumulative Forecast	\$ 2,092,075	\$ 2,085,591	\$ 6,484
Actual to Forecast \$	\$ 86,017	\$ 66,418	\$ 19,598
Actual to Forecast	4.1%	3.2%	



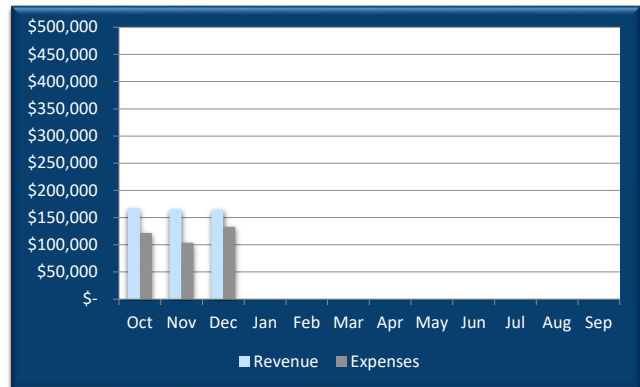
Positive

The Refuse Fund accounts for monies collected from customers on their utility bills and remitted to our solid waste provider. Revenues are 4.1% above forecast, and expenses are 3.2% above forecast.

OVERALL FUND PERFORMANCE

DRAINAGE FUND REVENUES VS EXPENSES FY2026

Month	2026 Revenue	2026 Expenses	Monthly Variance
Oct	\$ 166,749	\$ 121,595	\$ 45,154
Nov	164,509	103,670	60,839
Dec	164,101	132,902	31,199
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Jul			
Aug			
Sep			
Total	\$ 495,359	\$ 358,167	\$ 137,192
Cumulative Forecast	\$ 469,442	\$ 372,886	\$ 96,556
Actual to Forecast \$	\$ 25,917	\$ (14,719)	\$ 40,636
Actual to Forecast	5.5%	-3.9%	



Positive

The Drainage Fund accounts for monies collected from customers on their utility bills for the municipal drainage system. Cumulatively, revenues are 5.5% above forecast, and expenses are 3.9% below forecast.

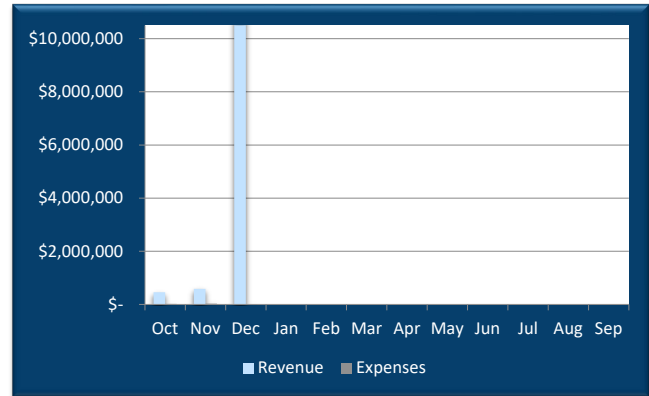


CITY OF ROWLETT, TEXAS
FINANCIAL STATUS DASHBOARD
December 31, 2025

OVERALL FUND PERFORMANCE

DEBT SERVICE FUND REVENUES VS EXPENSES FY2026

Month	2026 Revenue	2026 Expenses	Monthly Variance
Oct	\$ 461,068	\$ 22,014	\$ 439,054
Nov	588,958	24,875	564,083
Dec	12,183,959	14,331	12,169,628
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Jul			
Aug			
Sep			
Total	\$ 13,233,985	\$ 61,220	\$ 13,172,765
Cumulative Forecast	\$ 12,394,996	\$ 51,524	\$ 12,343,472
Actual to Forecast \$	\$ 838,989	\$ 9,696	\$ 829,293
Actual to Forecast	6.8%	18.8%	



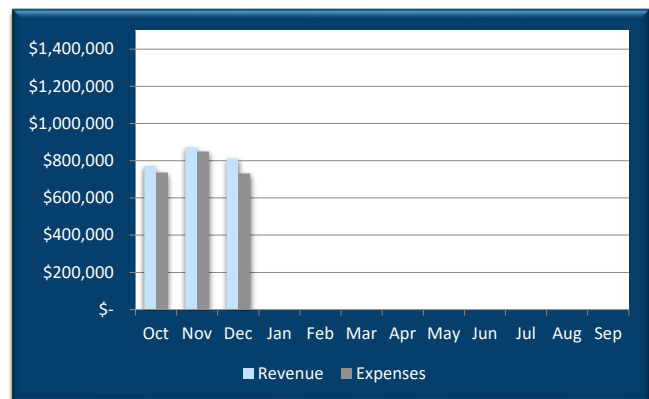
Negative

General Debt Service Fund is used to pay principal and interest on tax-supported debt. Currently, the revenues are 6.8% above forecast and expenses are 18.8% above forecast. The fund makes semi-annual debt payments in February and August.

OVERALL FUND PERFORMANCE

EMPLOYEE HEALTH BENEFITS FUND REVENUES VS EXPENSES FY2026

Month	2026 Revenue	2026 Expenses	Monthly Variance
Oct	\$ 770,937	\$ 735,955	\$ 34,982
Nov	869,911	849,568	20,343
Dec	809,655	731,688	77,968
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Jul			
Aug			
Sep			
Total	\$ 2,450,503	\$ 2,317,211	\$ 133,292
Cumulative Forecast	\$ 2,448,226	\$ 2,482,442	\$ (34,216)
Actual to Forecast \$	\$ 2,277	\$ (165,231)	\$ 167,509
Actual to Forecast	0.1%	-6.7%	



Positive

Employee Health Benefits Fund accounts for all health related claims paid from the City's partial self-insured medical benefit plan. Overall, revenues are 0.1% above forecast with expenses 6.7% below forecast.



Comprehensive Monthly Financial Report

**December 2025
Supplement**

Totals may include immaterial rounding variances



**CITY OF ROWLETT
GENERAL FUND
FY 2025 - 2026
December 31, 2025**

	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR-TO-DATE	Variance
Beginning Reserves	\$ 34,324,218	\$ 34,324,218	\$ 34,324,218	\$ 34,324,218	
REVENUES					
External Revenues:					
Taxes	\$ 52,434,200	\$ 52,434,200	\$ 27,904,698	\$ 29,161,922	4.5%
Franchise fees	2,855,000	2,855,000	-	113	0.0%
Licenses & permits	1,447,200	1,447,200	375,151	396,867	5.8%
Charges for service	4,717,600	4,717,600	885,471	1,397,578	57.8%
Fines & forfeitures	765,400	765,400	158,325	216,692	36.9%
Interest earnings	880,200	880,200	113,562	500,075	340.4%
Other	1,418,500	1,418,500	245,500	279,295	13.8%
Total External Revenues	64,518,100	64,518,100	29,682,705	31,952,541	7.6%
Internal Revenues:					
Transfers from other funds	6,201,530	6,201,530	1,586,600	1,586,600	0.0%
Total Revenues	\$ 70,719,630	\$ 70,719,630	\$ 31,269,305	\$ 33,539,141	7.3%
EXPENSES					
Expenses:					
Personnel costs	\$ 53,716,109	\$ 53,687,269	\$ 11,769,197	\$ 11,490,755	-2.4%
Supplies	2,863,004	2,960,453	740,113	510,973	-31.0%
Legal and professional	2,148,317	2,263,762	565,941	439,135	-22.4%
Utilities	1,711,308	1,711,308	427,827	448,168	4.8%
Purchase services	8,489,076	8,804,282	2,457,682	2,121,410	-13.7%
Capital equipment	411,632	303,955	17,592	17,592	0.0%
Total expenses	69,339,446	69,731,029	15,978,352	15,028,033	-5.9%
Internal expenses:					
Transfers to other funds	1,052,051	1,052,051	228,240	228,240	0.0%
	770,937				
Total Expenses	\$ 70,391,497	\$ 70,783,080	\$ 16,206,592	\$ 15,256,273	-5.9%
Current Year Surplus/(Shortfall)	\$ 328,133	\$ (63,450)	\$ 15,062,713	\$ 18,282,868	
Ending Reserves	\$ 34,652,351	\$ 34,260,768	\$ 49,386,931	\$ 52,607,086	

**CITY OF ROWLETT
WATER & SEWER FUND
FY 2025 - 2026
December 31, 2025**

	2026 <u>ADOPTED BUDGET</u>	2026 <u>REVISED BUDGET</u>	2026 <u>FORECAST</u>	2026 <u>YEAR-TO-DATE</u>	Variance
Beginning Reserves	<u>\$ 16,642,228</u>	<u>\$ 16,642,228</u>	<u>\$ 16,642,228</u>	<u>\$ 16,642,228</u>	
REVENUES					
External Revenues:					
Water sales	\$ 24,607,275	\$ 24,607,275	\$ 5,631,641	\$ 5,541,347	-1.6%
Wastewater sales	16,568,713	16,568,713	4,046,037	4,099,610	1.3%
Other fees & charges	905,000	905,000	215,361	251,651	16.9%
Interest earnings	287,000	287,000	71,750	133,303	85.8%
Total External Revenues	<u>42,367,988</u>	<u>42,367,988</u>	<u>9,964,789</u>	<u>10,025,911</u>	<u>0.6%</u>
Internal Revenues:					
Transfers from other funds	<u>93,407</u>	<u>93,407</u>	<u>23,352</u>	<u>23,352</u>	<u>0.0%</u>
Total Revenues	<u>\$ 42,461,395</u>	<u>\$ 42,461,395</u>	<u>\$ 9,988,140</u>	<u>\$ 10,049,263</u>	<u>0.6%</u>
EXPENSES					
Expenses:					
Personnel costs	\$ 4,163,803	\$ 4,163,803	\$ 855,814	\$ 761,649	-11.0%
Supplies	740,421	774,176	193,544	142,858	-26.2%
Water purchases	13,319,643	13,319,643	3,367,411	3,328,498	-1.2%
Wastewater treatment	7,638,691	7,638,691	1,865,349	2,056,303	10.2%
Purchase services	1,898,581	2,046,544	511,636	439,437	-14.1%
Capital outlay	3,617	3,617	-	-	0.0%
Capital improvements	3,594,080	3,594,080	898,520	898,520	0.0%
Debt service	5,277,321	5,277,321	1,343,820	1,343,820	0.0%
Total expenses	<u>36,636,157</u>	<u>36,817,876</u>	<u>9,036,094</u>	<u>8,971,084</u>	<u>-0.7%</u>
Internal expenses:					
Transfers to other funds	<u>5,131,893</u>	<u>5,131,893</u>	<u>1,282,973</u>	<u>1,282,973</u>	<u>0.0%</u>
Total Expenses	<u>\$ 41,768,050</u>	<u>\$ 41,949,769</u>	<u>\$ 10,319,067</u>	<u>\$ 10,254,057</u>	<u>-0.6%</u>
Current Year Surplus/(Shortfall)	<u>\$ 693,345</u>	<u>\$ 511,626</u>	<u>\$ (330,927)</u>	<u>\$ (204,794)</u>	
Ending Reserves	<u>\$ 17,335,573</u>	<u>\$ 17,153,854</u>	<u>\$ 16,311,301</u>	<u>\$ 16,437,434</u>	

**CITY OF ROWLETT
DEBT SERVICE FUND
FY 2025 - 2026
December 31, 2025**

	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR-TO-DATE	Variance
Beginning Reserves	\$ 2,466,164	\$ 2,466,164	\$ 2,466,164	\$ 2,466,164	
REVENUES					
External Revenues:					
Taxes	\$ 20,729,484	\$ 20,729,484	\$ 12,380,675	\$ 13,175,781	6.4%
Interest earnings	111,000	111,000	14,321	58,204	306.4%
Other	-	-	-	-	0.0%
Total External Revenues	20,840,484	20,840,484	12,394,996	13,233,985	6.8%
Internal Revenues:					
Transfers from other funds	242,790	242,790	-	-	0.0%
Total Revenues	\$ 21,083,274	\$ 21,083,274	\$ 12,394,996	\$ 13,233,985	6.8%
EXPENSES					
Expenses:					
Debt service	\$ 20,744,000	\$ 20,744,000	\$ -	\$ -	0.0%
Legal and professional	188,100	188,100	51,524	61,220	18.8%
Total Expenses	\$ 20,932,100	\$ 20,932,100	\$ 51,524	\$ 61,220	18.8%
Current Year Surplus/(Shortfall)	\$ 151,174	\$ 151,174	\$ 12,343,472	\$ 13,172,765	
Ending Reserves	\$ 2,617,338	\$ 2,617,338	\$ 14,809,636	\$ 15,638,929	

**CITY OF ROWLETT
DRAINAGE FUND
FY 2025 - 2026
December 31, 2025**

	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR-TO-DATE	Variance
Beginning Reserves	\$ 896,942	\$ 896,942	\$ 896,942	\$ 896,942	
REVENUES					
External Revenues:					
Charges for service	\$ 1,862,768	\$ 1,862,768	\$ 465,692	\$ 486,265	4.4%
Interest earnings	15,000	15,000	3,750	9,094	142.5%
Total Revenues	\$ 1,877,768	\$ 1,877,768	\$ 469,442	\$ 495,359	5.5%
EXPENSES					
Expenses:					
Personnel costs	\$ 146,610	\$ 146,610	\$ 31,457	\$ 19,048	-39.4%
Supplies	53,329	70,421	17,605	15,563	-11.6%
Purchase services	65,842	65,842	16,461	16,192	-1.6%
Capital improvements	1,213,205	1,213,205	294,793	294,793	0.0%
Debt service	348,500	348,500	-	-	0.0%
Total expenses	1,827,486	1,844,578	360,315	345,596	-4.1%
Internal expenses:					
Transfers to other funds	50,282	50,282	12,571	12,571	0.0%
Total Expenses	\$ 1,877,768	\$ 1,894,860	\$ 372,886	\$ 358,167	-3.9%
Current Year Surplus/(Shortfall)	\$ -	\$ (17,092)	\$ 96,556	\$ 137,192	
Ending Reserves	\$ 896,942	\$ 879,851	\$ 993,498	\$ 1,034,134	

**CITY OF ROWLETT
REFUSE FUND
FY 2025 - 2026
December 31, 2025**

	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR-TO-DATE	Variance
Beginning Reserves	\$ 442,555	\$ 442,555	\$ 442,555	\$ 442,555	
REVENUES					
External Revenues:					
Charges for service	\$ 8,358,800	\$ 8,358,800	\$ 2,089,700	\$ 2,172,643	4.0%
Interest earnings	7,000	7,000	1,750	3,692	111.0%
Other	2,500	2,500	625	1,757	181.1%
Total Revenues	\$ 8,368,300	\$ 8,368,300	\$ 2,092,075	\$ 2,178,092	4.1%
EXPENSES					
Expenses:					
Personnel	\$ 62,063	\$ 62,063	\$ 13,316	\$ 8,247	-38.1%
Solid waste collection	7,356,400	7,356,400	1,839,100	1,910,588	3.9%
Supplies	-	-	-	-	0.0%
Purchase services	85,000	88,593	22,148	22,148	0.0%
Capital improvements	-	-	-	-	0.0%
Total expenses	7,503,463	7,507,056	1,874,564	1,940,983	3.5%
Internal expenses:					
Transfers to other funds	844,107	844,107	211,027	211,027	0.0%
	844,107	844,107	211,027	211,027	0.0%
Total Expenses	\$ 8,347,570	\$ 8,351,163	\$ 2,085,591	\$ 2,152,010	3.2%
Current Year Surplus/(Shortfall)	\$ 20,730	\$ 17,137	\$ 6,484	\$ 26,082	
Ending Reserves	\$ 463,285	\$ 459,692	\$ 449,039	\$ 468,637	

**CITY OF ROWLETT
EMPLOYEE HEALTH BENEFITS FUND
FY 2025 - 2026
December 31, 2025**

	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR-TO-DATE	Variance
Beginning Reserves	\$ 3,002,355	\$ 3,002,355	\$ 3,002,355	\$ 3,002,355	
REVENUES					
External Revenues:					
Employee Contributions	\$ 1,207,022	\$ 1,207,022	\$ 301,756	\$ 305,992	1.4%
City Contributions	7,131,243	7,131,243	1,782,811	1,775,977	-0.4%
Retiree Contributions	30,000	30,000	7,500	4,034	-46.2%
City HRA Contributions	68,500	68,500	68,500	57,112	-16.6%
Other	1,150,639	1,150,639	287,660	307,389	6.9%
Total Revenues	\$ 9,587,404	\$ 9,587,404	\$ 2,448,226	\$ 2,450,503	0.1%
EXPENSES					
Expenses:					
Benefit Administration	\$ 423,484	\$ 423,484	\$ 105,871	\$ 140,717	32.9%
Individual Stop Loss	1,815,098	1,815,098	453,775	562,499	24.0%
Benefit Payments	6,730,396	6,730,396	1,511,099	1,178,457	-22.0%
OPEB Distributions	320,000	320,000	320,000	347,145	8.5%
Wellness	120,000	120,000	9,413	6,108	-35.1%
Personnel	126,742	126,742	27,194	27,193	0.0%
Transfers to Other Funds	220,365	220,365	55,091	55,092	0.0%
Total Expenses	\$ 9,756,085	\$ 9,756,085	\$ 2,482,442	\$ 2,317,211	-6.7%
Current Year Surplus/(Shortfall)	\$ (168,681)	\$ (168,681)	\$ (34,216)	\$ 133,292	
Ending Reserves	\$ 2,833,674	\$ 2,833,674	\$ 2,968,139	\$ 3,135,647	

**CITY OF ROWLETT
ECONOMIC DEVELOPMENT FUND
FY 2025 - 2026
December 31, 2025**

	<u>2026 ADOPTED BUDGET</u>	<u>2026 REVISED BUDGET</u>	<u>2026 FORECAST</u>	<u>2026 YEAR-TO-DATE</u>	Variance
Beginning Reserves	\$ 1,180,671	\$ 1,180,671	\$ 1,180,671	\$ 1,180,671	
Total Revenues	\$ 22,000	\$ 22,000	\$ 5,500	\$ 10,852	97.3%
Total Expenses	\$ 60,800	\$ 60,800	\$ 24,425	\$ 24,425	0.0%
Current Year Surplus/(Shortfall)	\$ (38,800)	\$ (38,800)	\$ (18,925)	\$ (13,573)	
Ending Reserves	\$ 1,141,871	\$ 1,141,871	\$ 1,161,746	\$ 1,167,098	

**CITY OF ROWLETT
P.E.G. FUND
FY 2025 - 2026
December 31, 2025**

	<u>2026 ADOPTED BUDGET</u>	<u>2026 REVISED BUDGET</u>	<u>2026 FORECAST</u>	<u>2026 YEAR-TO-DATE</u>	Variance
Beginning Reserves	\$ 578,336	\$ 578,336	\$ 578,336	\$ 578,336	
Total Revenues	\$ 71,000	\$ 71,000	\$ 2,500	\$ 5,571	122.8%
Total Expenses	\$ 92,533	\$ 92,533	\$ 57,258	\$ 45,498	-20.5%
Current Year Surplus/(Shortfall)	\$ (21,533)	\$ (21,533)	\$ (54,758)	\$ (39,928)	
Ending Reserves	\$ 556,803	\$ 556,803	\$ 523,579	\$ 538,408	

**CITY OF ROWLETT
POLICE SEIZURE FUND
FY 2025 - 2026
December 31, 2025**

	<u>2026 ADOPTED BUDGET</u>	<u>2026 REVISED BUDGET</u>	<u>2026 FORECAST</u>	<u>2026 YEAR-TO-DATE</u>	Variance
Beginning Reserves	\$ 320,499	\$ 320,499	\$ 320,499	\$ 320,499	
Total Revenues	\$ 140,000	\$ 140,000	\$ 35,000	\$ 171,774	390.8%
Total Expenses	\$ 166,250	\$ 372,034	\$ 221,576	\$ 198,683	-10.3%
Current Year Surplus/(Shortfall)	\$ (26,250)	\$ (232,034)	\$ (186,576)	\$ (26,909)	
Ending Reserves	\$ 294,249	\$ 88,465	\$ 133,923	\$ 293,590	

**CITY OF ROWLETT
GOLF FUND
FY 2025 - 2026
December 31, 2025**

	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR-TO-DATE	Variance
Beginning Reserves	\$ 347,495	\$ 347,495	\$ 347,495	\$ 347,495	
Total Revenues	\$ 258,572	\$ 258,572	\$ 1,750	\$ 3,320	89.7%
Total Expenses	\$ 308,572	\$ 308,572	\$ 16,446	\$ -	-100.0%
Current Year Surplus/(Shortfall)	\$ (50,000)	\$ (50,000)	\$ (14,696)	\$ 3,320	
Ending Reserves	\$ 297,495	\$ 297,495	\$ 332,800	\$ 350,815	

**CITY OF ROWLETT
HOTEL/MOTEL FUND
FY 2025 - 2026
December 31, 2025**

	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR-TO-DATE	Variance
Beginning Reserves	\$ 247,838	\$ 247,838	\$ 247,838	\$ 247,838	
Total Revenues	\$ 189,000	\$ 189,000	\$ 2,250	\$ 10,000	344.4%
Total Expenses	\$ 436,838	\$ 436,838	\$ 32,644	\$ 28,026	-14.1%
Current Year Surplus/(Shortfall)	\$ (247,838)	\$ (247,838)	\$ (30,394)	\$ (18,026)	
Ending Reserves	\$ -	\$ -	\$ 217,445	\$ 229,812	

**CITY OF ROWLETT
JUVENILE DIVERSION FUND
FY 2025 - 2026
December 31, 2025**

	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR-TO-DATE	Variance
Beginning Reserves	\$ 156,555	\$ 156,555	\$ 156,555	\$ 156,555	
Total Revenues	\$ 35,000	\$ 35,000	\$ 8,158	\$ 11,100	36.1%
Total Expenses	\$ 37,053	\$ 37,053	\$ 8,092	\$ 8,983	11.0%
Current Year Surplus/(Shortfall)	\$ (2,053)	\$ (2,053)	\$ 66	\$ 2,117	
Ending Reserves	\$ 154,502	\$ 154,502	\$ 156,621	\$ 158,672	

**CITY OF ROWLETT
COURT TECHNOLOGY FUND
FY 2025 - 2026
December 31, 2025**

	2026 <u>ADOPTED BUDGET</u>	2026 <u>REVISED BUDGET</u>	2026 <u>FORECAST</u>	2026 <u>YEAR-TO-DATE</u>	Variance
Beginning Reserves	\$ 80,574	\$ 94,408	\$ 94,408	\$ 94,408	
Total Revenues	\$ -	\$ -	\$ -	\$ -	0.0%
Total Expenses	\$ 26,670	\$ 33,742	\$ 4,685	\$ 1,359	-71.0%
Current Year Surplus/(Shortfall)	\$ (26,670)	\$ (33,742)	\$ (4,685)	\$ (1,359)	
Ending Reserves	\$ 53,904	\$ 60,666	\$ 89,723	\$ 93,049	

**CITY OF ROWLETT
COURT SECURITY & TECHNOLOGY
FY 2025 - 2026
December 31, 2025**

	2026 <u>ADOPTED BUDGET</u>	2026 <u>REVISED BUDGET</u>	2026 <u>FORECAST</u>	2026 <u>YEAR-TO-DATE</u>	Variance
Beginning Reserves	\$ 12,565	\$ 12,565	\$ 12,565	\$ 12,565	
Total Revenues	\$ 197,091	\$ 197,091	\$ 13,519	\$ 17,031	26.0%
Total Expenses	\$ 170,091	\$ 170,091	\$ 36,735	\$ 31,536	-14.2%
Current Year Surplus/(Shortfall)	\$ 27,000	\$ 27,000	\$ (23,216)	\$ (14,505)	
Ending Reserves	\$ 39,565	\$ 39,565	\$ (10,651)	\$ (1,940)	

**CITY OF ROWLETT
CHILD SAFETY FEE FUND
FY 2025 - 2026
December 31, 2025**

	2026 <u>ADOPTED BUDGET</u>	2026 <u>REVISED BUDGET</u>	2026 <u>FORECAST</u>	2026 <u>YEAR-TO-DATE</u>	Variance
Beginning Reserves	\$ 26,691	\$ 26,691	\$ 26,691	\$ 26,691	
Total Revenues	\$ 75,990	\$ 75,990	\$ 8,164	\$ 13,567	66.2%
Total Expenses	\$ 102,681	\$ 102,681	\$ 22,031	\$ 22,806	3.5%
Current Year Surplus/(Shortfall)	\$ (26,691)	\$ (26,691)	\$ (13,867)	\$ (9,239)	
Ending Reserves	\$ -	\$ -	\$ 12,824	\$ 17,452	

**CITY OF ROWLETT
COMMERCIAL VEHICLE ENFORCEMENT
FY 2025 - 2026
December 31, 2025**

	2026 <u>ADOPTED BUDGET</u>	2026 <u>REVISED BUDGET</u>	2026 <u>FORECAST</u>	2026 <u>YEAR-TO-DATE</u>	Variance
Beginning Reserves	\$ (55,767)	\$ (55,767)	\$ (55,767)	\$ (55,767)	
Total Revenues	\$ 498,034	\$ 498,034	\$ 124,509	\$ 93,034	-25.3%
Total Expenses	\$ 442,267	\$ 575,977	\$ 140,923	\$ 100,037	-29.0%
Current Year Surplus/(Shortfall)	\$ 55,767	\$ (77,943)	\$ (16,414)	\$ (7,003)	
Ending Reserves	\$ -	\$ (133,710)	\$ (72,181)	\$ (62,770)	



**CITY OF ROWLETT, TEXAS
GENERAL FUND DASHBOARD
December 31, 2025**

BUDGET SUMMARY OF GENERAL FUND FY2026

Revenue Summary

Revenues	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR TO DATE	VARIANCE
Tax Revenues:					
Property taxes	\$ 42,218,200	\$ 42,218,200	\$ 25,214,802	\$ 26,400,385	4.7%
City sales tax	10,100,000	10,100,000	2,670,563	2,742,653	2.7%
Mixed drink tax	116,000	116,000	19,333	18,884	-2.3%
Total	\$ 52,434,200	\$ 52,434,200	\$ 27,904,698	\$ 29,161,922	4.5%
Franchise Fees:					
Electric	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	0.0%
Telephone	19,000	19,000	-	113	0.0%
Gas	829,000	829,000	-	-	0.0%
Cable	307,000	307,000	-	-	0.0%
Total	\$ 2,855,000	\$ 2,855,000	\$ -	\$ 113	0.0%
Licenses and Permits:					
Other	\$ 1,447,200	\$ 1,447,200	\$ 375,151	\$ 396,867	5.8%
Total	\$ 1,447,200	\$ 1,447,200	\$ 375,151	\$ 396,867	5.8%
Charges for Service:					
GISD resource officer	\$ 910,000	\$ 910,000	\$ 151,667	\$ 151,667	0.0%
Ambulance fees	1,575,000	1,575,000	372,335	497,369	33.6%
911 Emergency	453,000	453,000	71,195	75,620	6.2%
Mowing fees	65,000	65,000	14,725	14,533	-1.3%
Other fees & charges	1,714,600	1,714,600	275,549	658,389	138.9%
Total	\$ 4,717,600	\$ 4,717,600	\$ 885,471	\$ 1,397,578	57.8%
	#				
Fines and Forfeitures:					
Municipal court fines	\$ 764,000	\$ 764,000	\$ 157,975	\$ 216,344	36.9%
Library Fines	1,400	1,400	350	347	-0.7%
Total	\$ 765,400	\$ 765,400	\$ 158,325	\$ 216,692	36.9%
Other:					
Interest earnings	\$ 880,200	\$ 880,200	\$ 113,562	\$ 500,075	340.4%
Miscellaneous	1,418,500	1,418,500	245,500	279,295	13.8%
Total	\$ 2,298,700	\$ 2,298,700	\$ 359,062	\$ 779,369	117.1%
Internal Transfers:					
Transfers	\$ 6,201,530	\$ 6,201,530	\$ 1,586,600	\$ 1,586,600	0.0%
Total	\$ 6,201,530	\$ 6,201,530	\$ 1,586,600	\$ 1,586,600	0.0%
Total Revenues	\$ 70,719,630	\$ 70,719,630	\$ 31,269,305	\$ 33,539,141	7.3%



**CITY OF ROWLETT, TEXAS
GENERAL FUND DASHBOARD
December 31, 2025**

BUDGET SUMMARY OF GENERAL FUND FY2026

Expense Summary

Expenses	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR TO DATE	VARIANCE
Personnel Services	\$ 53,716,109	\$ 53,687,269	\$ 11,769,197	\$ 11,490,755	-2.4%
Supplies	2,863,004	2,960,453	740,113	510,973	-31.0%
Purchase Services	12,348,701	12,779,353	3,451,449	3,008,713	-12.8%
Capital Outlay	411,632	303,955	17,592	17,592	0.0%
Transfers Out	1,052,051	1,052,051	228,240	228,240	0.0%
Total	\$ 70,391,497	\$ 70,783,080	\$ 16,206,592	\$ 15,256,273	-5.9%

By Division	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2026 FORECAST	2026 YEAR TO DATE	VARIANCE
City Council	\$ 251,258	\$ 231,495	\$ 54,114	\$ 25,920	-52.1%
City Manager	1,218,789	1,200,236	258,011	224,539	-13.0%
City Secretary	665,288	669,607	152,527	114,479	-24.9%
Community Development	3,552,836	3,466,919	760,053	610,986	-19.6%
Community Engagement	1,039,065	997,548	223,570	205,100	-8.3%
Economic Development	355,507	327,025	74,393	54,760	-26.4%
Finance	2,075,681	2,051,799	448,378	421,346	-6.0%
Fire	18,365,642	18,493,735	4,604,738	4,712,396	2.3%
Human Resources	867,550	868,184	195,269	171,693	-12.1%
Information Technology	3,073,691	3,132,318	729,129	627,752	-13.9%
Judicial Services	1,022,998	1,020,064	228,884	212,267	-7.3%
Library	1,707,973	1,707,973	387,781	351,270	-9.4%
Non-Departmental	2,996,281	3,736,615	890,868	848,230	-4.8%
Parks and Recreation	1,992,807	1,993,652	380,857	315,841	-17.1%
Police	21,286,157	21,182,261	4,619,129	4,461,755	-3.4%
Public Works	9,919,974	9,703,649	2,198,891	1,897,939	-13.7%
Total	\$ 70,391,497	\$ 70,783,080	\$ 16,206,592	\$ 15,256,273	-5.9%

Meeting Date: 2/17/2026

Agenda Item: 4.A.

Title

Consider action approving the minutes.

Consider action to approve minutes from the following City Council meeting(s): February 3, 2026, City Council Special Work Session, and February 3, 2026, City Council Meeting.

Staff Representative

Deborah Sorensen, City Secretary

Executive Summary

Section 551.021 of the Government Code provides as follows:

- (a) A governmental body shall prepare and keep minutes or make a tape recording of each open meeting of the body.
- (b) The minutes must:
 - (1) state the subject of each deliberation; and
 - (2) indicate each vote, order, decisions or other action taken.

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
 GOVERN TRANSPARENTLY & INCLUSIVELY	1.8 Provide accurate and timely information to policy-makers and the public.

Background Information

N/A

Discussion

In compliance with State Law and to provide access to citizens of the business conducted by the City, minutes are generated for each public meeting of the City Council. Once approved, these minutes are then published to the website, the City's electronic document storage system and kept on permanent file in the Office of the City Secretary.

Financial/Budget Implications

N/A

Recommended Action

Move to approve minutes from the following City Council meeting(s): February 3, 2026, City Council Special Work Session, and February 3, 2026, City Council Meeting.

Attachments

1. 02.03.26 WS Special Minutes
2. 02.03.26 City Council Meeting Minutes



CITY COUNCIL WORK SESSION MINUTES

Our Vision: A well-planned lakeside community of quality neighborhoods, distinctive amenities, diverse employment, and cultural charm. Rowlett: THE place to live, work and play.

Tuesday, February 3, 2026

6:30 P.M.

Municipal Building – 4000 Main

Present: Mayor Jeff Winget, Mayor Pro Tem Michael Schupp, Deputy Mayor Pro Tem Britton, Councilmember Jonathan Reaves, Councilmember Marvin Gibbs, Councilmember Elise Bowers, and Councilmember John Bowers III

1. CALL TO ORDER

Mayor Winget called the meeting to order at 6:30 p.m.

2. EXECUTIVE SESSION - None

3. RECONVENE INTO OPEN SESSION AND TAKE ANY NECESSARY OR APPROPRIATE ACTION ON CLOSED/EXECUTIVE SESSION MATTERS – N/A

4. CITIZENS INPUT

1. Denise Eljoohi, Rowlett – Spoke regarding an accessory building at 6602 Warwick Drive. The building should not have been built.
2. Hasan Eljoohi, Rowlett – Spoke regarding spot zoning for an accessory building at 6602 Warwick Drive. This building should not have been allowed.
3. Mark Taschek, Rowlett – Spoke regarding neighbor at 6606 Warwick complaining at the last couple of City Council meetings regarding him. He has permits and approval for his accessory building.
4. Dan Haney, Rowlett – Spoke regarding being neighbors of Mark Taschek and Hasan Eljoohi. Mr. Haney is a home inspector and has inspected Mr. Taschek's accessory building and it complies with State regulations.
5. John Parigi, Rowlett – Spoke regarding neighbors. Mr. Parigi read a few bible verses. Mr. Taschek has done everything that the City has requested. Mr. Taschek is trying to be a good neighbor.

5. WORK SESSION

5A. Discussion of change in numbering format for ordinances and resolutions.

Deborah Sorensen, City Secretary, presented this item. This item is being presented at the request of Councilmember E. Bowers. The prior numbering format consisted of the three-digit number, which represented the sequential number for the year, followed by final two digits, which represented the year adopted. The numbering resets each calendar year. This numbering format was the same for ordinances and resolutions. The new numbering format for ordinances consists of the first two digits, which represents the year adopted, the second two digits, which represents

the month adopted, and finally the third two digits, which represents the sequential number for the year. The numbering resets each calendar year. Regarding resolutions, the number format is the same, with the addition of an R at the end of the numbering sequence. An example of the previous numbering format is ORD-037-25 and RES-127-25. The new numbering format example is ORD-26-01-01 and RES-26-01-01R. The benefits of the new numbering format are to improve clarity and consistency in recordkeeping, embeds the year and month directly into the reference number, enhances organization, indexing, and document tracking, provides clearer historical context, and facilitates faster searching and retrieval.

6. DISCUSS CONSENT AGENDA ITEMS FOR FEBRUARY 3, 2026, CITY COUNCIL MEETING

No items were removed from the Consent Agenda.

7. ADJOURNMENT

Mayor Winget adjourned the meeting at 6:54 pm.



CITY COUNCIL MEETING MINUTES

Our Vision: A well-planned lakeside community of quality neighborhoods, distinctive amenities, diverse employment, and cultural charm. Rowlett: THE place to live, work and play.

Tuesday, February 3, 2026

7:00 P.M.

Municipal Building – 4000 Main

Present: Mayor Jeff Winget, Mayor Pro Tem Michael Schupp, Deputy Mayor Pro Tem Mike Britton, Councilmember Jonathan Reaves, Councilmember Marvin Gibbs, Councilmember Elise Bowers, and Councilmember John Bowers III

INVOCATION

The invocation was led by Pastor Matthew Hon, of First Rowlett United Methodist Church.

PLEDGES OF ALLEGIANCE

The Pledges of Allegiance were led by the City Council.

1. CALL TO ORDER

Mayor Winget called the meeting to order at 7:02 p.m.

2. EXECUTIVE SESSION – None

3. RECONVENE INTO OPEN SESSION AND TAKE ANY NECESSARY OR APPROPRIATE ACTION ON CLOSED/EXECUTIVE SESSION MATTERS – N/A

4. PRESENTATIONS

4A. Update from the City Council and Management: Financial Position, Major Projects, Operational Issues, Upcoming Dates of Interest and Items of Community Interest.

Councilmember Gibbs provided the following announcements:

CITY SECRETARY'S OFFICE - The City of Rowlett General Election will be held on May 2, 2026. The filing period for candidates for Councilmember Places 1, 3, and 5 ends February 13, 2026, at 5 pm. If you are interested in being a candidate, you may request a City Council Candidate Packet online at www.rowlett.com or in person at the City Secretary's Office.

COMMUNITY ENGAGEMENT - Rowlett on Ice Continues

The holidays may be over, but Rowlett on Ice is still going strong. Our free downtown ice-skating rink has been a tremendous success, and the fun continues every weekend through February 8. The rink is open Fridays from 5-9 PM and Saturdays and Sundays from 2:00 to 9:00 p.m. Be sure to enjoy Rowlett on Ice before it closes for the season!

LIBRARY - The Arts and Humanities Commission is searching for authors to enter its annual Writing Contest. In addition to the adult division, there is also a division for 10 to 17-year-old writers and the first prize for each category's division is \$150. Participants may enter one work in each category – short fiction, short non-fiction, or poetry. Entries are due February 27 and entry forms can be found at Rowlett.com/Writing.

Add exciting, hands-on enrichment to your child's education with Rowlett Library's after-school programs. In February, Elementals sparks curiosity in children ages 5–8 with creative topics like power sources, coins, and basket weaving, while STEAM Squad challenges ages 9–13 with explorations of butterflies, radios, and even Pokémon. Elementals is on Wednesdays at 4 p.m., and STEAM Squad is on Thursdays at 6 p.m.

Did you know the Library offers FREE eBooks through three different apps? Hoopla, Overdrive, and CloudLibrary all provide books that you can read or listen to online. Not sure how to get connected? Stop by the library or call the Library Service Desk at 972-412-6161.

FIRE - Have you ever wanted to know what it's like to be a firefighter? If so, now may be your opportunity. The Rowlett Fire Department is hosting its annual Citizen's Fire Academy. This 8-week course is designed to give you an insider's view of fire department operations while making it fun in the process. Classes will meet every Thursday, beginning on April 2nd, 2026, and culminating in a field day on Saturday, May 23rd where students put their newfound skills into practice. If you think you have what it takes and are interested, please contact Fire Administration at 972-412-6230. Class sizes are limited so act fast!

POLICE - Anyone soliciting door-to-door in the city of Rowlett must have a solicitor's permit issued by the Rowlett Police Department. The Rowlett Police Department will verify the business and conduct a criminal background check on the solicitors before issuing a permit. Always ask to see a solicitor's permit before engaging with them. This is the best way to avoid being scammed.

PARKS & RECREATION - Rowlett Parks and Recreation is hosting their annual Little Sweetheart Dance on Saturday February 7th at 7pm at the Rowlett Community Centre. Treat your little sweetheart to a night they will never forget. It is a perfect way to make magical memories together. Tickets are \$55 per couple and \$15 for each additional family member. Tickets can be purchased online at rowlett.com, at the Rowlett Community Centre or over the phone 972-412-6170.

Councilmember Reaves introduced the Featured Pet, Zuko, he's a true people-lover. He's a calm, cool, and completely charming boy. He has never met a dog he doesn't like. To meet Zuko or one of his companions, please contact Animal Services at 972-412-6219 or come by the Shelter at 4402 Industrial St. from 10 am to 5 pm, Tuesday through Saturday. Can you foster for just 2 weeks? The Rowlett Animal Shelter partners with a rescue in Canada to transport 1-2 dogs each month. Before they can travel, each dog must complete a 2-week foster stay.

5. CITIZENS INPUT

1. Rhonda Johnson, Rowlett – Spoke regarding Herfurth Park. She is against the Municipal Complex being in the Park. There is a lot of activity in the Park.
2. Margie Manns, Rowlett – Spoke regarding Lake Bend Estates screening wall. Ms. Manns thanked City Council for rebuilding the wall. She can't wait for them to begin and see the final product.

3. John Parigi, Rowlett – Spoke regarding neighbors on Warwick Drive. Both neighbors need to come together and stop arguing over the shed at 6602 Warwick Drive.
4. Mark Taschek, Rowlett – Spoke regarding his neighbors at 6606 Warwick Drive. The neighbors are doing a smear campaign against him at City Council meetings.
5. Lisa Parigi, Rowlett – Spoke regarding the neighbors on Warwick Drive. She would like to have peace within the neighborhood.
6. Martin Molloy, Rowlett – Spoke on behalf of Monica Rock, Gwyn Ewing, and Wendy Molloy. They are opposed to the loss of public land at Pecan Grove Park. Stop selling City land. This park has a lot of trees and he loves the forest. He reviewed the Atletico proposal with displays. This is not the place for this project.
7. Hayley Chambers, Royse City – Spoke regarding the Rowlett Hockey Rink. She asked the City Council to do what they said they would do. She loves it there. She also discovered the Rowlett Public Library and thinks it is great.
8. Alison Felderhoff, Rowlett – Spoke regarding failing sewer, against the taking of park land, and the City's state of affairs.
9. Traci Houpt, Rowlett – Spoke against having more apartments and the taking of park land.
10. Dan Houpt, Rowlett – Stated he wants Rowlett to be better. Leave the parks as parks and clean up Sapphire Bay. He spoke against having the restaurant, Bombshells, and having more apartments.
11. Denise Pope, Rowlett – Spoke against the taking of land in Herfurth Park. She wants dog parks to stay dog parks. She is a member of Dog Park Junkies, which is a group that was formed at Herfurth Park's dog park. She spoke regarding leaving the Hockey Rink at Herfurth Park.
12. Dave Holl, Rowlett – Spoke against the Pecan Grove Park Development at Miller Heights.
13. Jonathan Drabek, Carrollton – Spoke against the Pecan Grove Development. He is the President of DORBA. The trails at Pecan Grove are not just bike trails, they are multi-use trails. DORBA spends a lot of volunteer hours maintaining the trails in Rowlett and throughout the Dallas metroplex.
14. Brandon Bailey, Rowlett - Spoke against the Pecan Grove Park Development. This contradicts with the Master Park Plan.
15. Shane Gain, Rowlett – Stated he just found out that he is going to be a father. He spoke against the Pecan Grove Park Development.
16. Andrea Mila, Rowlett – Spoke against the municipal complex at Herfurth Park.
17. Brandon Mila, Rowlett – Spoke against having a detention center at Herfurth Park. He is a teacher and the Park is not a place for a detention center. It would also be closed to several schools. He suggested moving the library to Herfurth Park. The City is paying \$20,000 a month for rent for the library.
18. Jon Durkin, Rowlett – Spoke against having the municipal complex at Herfurth Park. He is part of the Rowlett Dog Park Junkies, which consists of about 40 people. They take care of the dog park.
19. Paula Allen, Rowlett – Spoke against the taking of park land at Herfurth Park for a municipal complex.
20. Chris Blount, Rowlett – Stated he likes it in Toler Bay. He works from home and loves being on the water. He spoke against putting the municipal complex at Herfurth Park. The Park is not a place for the detention center.
21. Beth Crockett, Rowlett – Spoke regarding finding alternate locations for the municipal complex. Use a third party to find alternate locations. Spoke against the municipal complex being at Herfurth Park.
22. Denise Eljoohi, Rowlett – Spoke against the accessory building at 6602 Warwick. The City has ignored her property rights and devalued her home.

23. Hasan Eljoohi, Rowlett – Spoke against the accessory building at 6602 Warwick. He is being harassed by his neighbors.
24. Patrick Bandle, Rowlett – Thanked City Council for voting to replace the Lake Bend Estates screening wall. He is wondering when the work will begin.
25. Jusin Marston, Rowlett – Spoke against the municipal complex being in Herfurth Park. He is disappointed with the new park design; he wants the original park design.
26. Jaclyn Basilone, Rowlett – Stated that she is willing to sponsor the young girl's hockey team, that spoke tonight, Hayley Chambers. Spoke against putting the municipal complex in Herfurth Park.
27. Julie Blakey, Rowlett – Requested to have 6 minutes to speak on behalf of her and her daughter Caitlyn. Mayor Winget stated that she would only have 3 minutes, however, Caitlyn could read from her phone. Caitlyn Blakey spoke against tearing down the hockey rink and de-parking Herfurth Park.

Councilmember E. Bowers called a Point of Order to receive legal advice in executive session. Councilmember E. Bowers made a motion to recess into Executive Session to receive legal advice from the City Attorney. She does not understand why one person was allowed to speak on behalf of others and this person is not. Councilmember Reaves seconded the motion.
Motion passed 7-0.

In compliance with Section 551.071 of the Texas Government Code, Mayor Winget adjourned the meeting into executive session at 8:30 pm.

Mayor Winget reconvened the meeting at 8:46 pm. No action was taken as a result of the executive session.

Mayor Winget stated the reason why Ms. Blakey could not speak on behalf of her and her daughter is because they were not speaking as a group. The Council rule provides someone to speak on behalf of a group and that person should have the group with them when they speak. It typically requires five people to be in a group to qualify as a group. Because Ms. Blakey's comments were interrupted, she will be allowed to give her full comments.

28. Julie Blakey, Rowlett – Spoke against tearing down the hockey rink and de-parking Herfurth Park. Spoke against City Manager.
29. Brook Allen, Rowlett – Thanked City Council for delaying the vote and listening to the public. Thanked City Council for meeting with her. She shared what her three young children said about Herfurth Park. She spoke against putting the municipal complex in Herfurth Park. She wants the splash park.
30. Shelby Coleman, Rowlett – Spoke against David Hall, City Manager and 270 employees leaving since David Hall was hired. Doesn't need a new city hall.
31. Brian Vestal, Rowlett – Spoke against Pecan Grove Park Development. There are a lot of people who use the disc golf course. It provides plenty of relief from day-to-day stress. The City already has too many apartments. He also spoke against the municipal complex in Herfurth Park. Do not take any land away from parks.
32. Connie Miley, Rowlett – Spoke against having a detention center in Herfurth Park. It is too close to several schools.
33. Austin Summer, Rowlett – Spoke against the Pecan Grove Park Development. He is a veteran and runs at Pecan Grove Park. He has problems with his feet, so biking has been a great alternative. Do not take the trails away.

6. CONSENT AGENDA

6A. Consider action approving the minutes.

Consider action to approve minutes from the following City Council meeting(s): January 5, 2026, City Council Work Session, January 6, 2026, City Council Meeting, January 20, 2026, City Council Special Work Session, and January 20, 2026, City Council Meeting.

This item was approved on the Consent Agenda.

6B. Consider action approving an ordinance to call the General Election.

Consider action to adopt an ordinance calling the General Election for Saturday, May 2, 2026, to elect Councilmembers for Places 1, 3, and 5 and any possible resulting run-off election to be held on Saturday, June 13, 2026.

This item was approved on the Consent Agenda as ORD-26-02-05.

6C. Consider action approving the purchase of lumber, rebar, and concrete supplies from White Cap through a Sourcewell Contract.

Consider action to adopt a resolution authorizing the purchase of lumber, rebar, and concrete supplies from White Cap, through Sourcewell Contract #091422-WCP, in an amount not to exceed \$163,048.15; authorizing the City Manager or his designee to execute all necessary documents to effectuate said purchase; and providing an effective date

This item was approved on the Consent Agenda as RES-26-02-04R.

A motion was made by Councilmember Reaves, seconded by Deputy Mayor Pro Tem Britton, to approve all the preceding items marked as having been approved on the Consent Agenda. Motion passed 7-0.

7. INDIVIDUAL CONSIDERATION

7A. Discuss and take action on possible alternative locations for all or a portion of the municipal complex.

Mayor Winget presented this item. Mayor Winget reviewed the history of the project, how we got here, and the timeline. Mayor Winget stated given the level of public concern about the use of this space and its impact on the surrounding area, he proposed to pause the consideration of this location for the public safety facility, at a minimum, and direct staff to explore other sites for part or all of the municipal complex, and begin public engagement strategy sessions to guide our next steps. Mayor Winget requested that City Council direct City Staff to provide a list of viable alternative sites, City-owned and other realistic options, a side-by-side evaluation using consistent criteria, (operations, cost, utilities, schedule, and community impact), have a public communication plan for this project, and have a clear decision path back to City Council with defined decision points. Councilmember Reaves asked what an appropriate timeline would be. Mayor Winget stated that he sees 3 to 6 months.

A motion was made by Deputy Mayor Pro Tem Britton, seconded by Councilmember E. Bowers, to move forward and take action or come up with alternate locations for consideration for City Council. Mayor Pro Tem Schupp asked if this was alternative location for just the justice center or all the municipal complex. What is the scope of the motion. Deputy Mayor Pro Tem Britton clarified looking at all alternative locations, whether that is for public safety, animal shelter, or both. He wants to look at all available locations. Councilmember E. Bowers agreed with the clarification of looking for alternate locations for all or portions of the municipal complex as it states in the resolution. Councilmember Reaves stated he appreciates the balanced approach. He is concerned that the longer things get delayed, the more expensive it gets. His second concern is what if we get to a point when; transparency is great, rebuilding trust is great, community involvement is great, but at some point the decision has to be made and his concern is what if we have the same kind of community backlash of we don't like that choice or that choice, at what point does the decision get made. There is going to be a plan that not everybody loves. There is a point that City Council will have to make a decision. Mayor Winget addressed Councilmember Reaves concerns. He feels that City Council has missed the public input process and community engagement process throughout the entire project. He takes a lot of responsibility because he was on City Council the entire time. Despite the public meetings and all the posted agendas, we did not do a good job talking about it. He has concerns about what this does regarding the cost of the project and the delay of it. He has concerns about public safety and animal shelter. He has come to the terms that we will not make everyone happy. Councilmember E. Bowers thanked Mayor Winget for the presentation and proposal. She appreciates the pause and getting community engagement. Councilmember Gibbs stated that he is in support of this. We have to make sure that we prioritize a lot of stuff and that we move forward with the things that need to be first. There has been a lot of work put into this, and the public has been able to come in and express their opinions. He is grateful for that. He knows that we have to get better with communication. We need to know the good things that are happening as well as the bad things. Councilmember J. Bowers III thanked the residents for speaking on this issue and the media for bringing it to their attention. The current City Hall was built in 1902 as the Rowlett Elementary School. It was never designed to serve as a long-term workplace for a growing government. 50 years later, out of 250 residents, 84 of them voted to incorporate the City of Rowlett. 75 years later, we are a city of over 70,000 people. That growth is remarkable and it comes with real growing pains. Bond elections only authorize funding, not final designs or locations. This is what has fueled frustration. He appreciates the online participation. Rowlett has stepped up and our facilities should reflect the strength of our staff and community. He supports moving forward with a revised plan where we can include an updated city hall and animal shelter but move the detention center away from schools. He supports relocating the public safety facilities from the original proposed location and moving the hockey rink to Community Park. Preserving recreational space and meeting public safety needs should go hand in hand. He believes Herfurth Park City Center will be a great addition to our City's future when finalized and will make Rowlett THE place to live, work, and play. Mayor Pro Tem Schupp stated he thanked everyone that has been here the past couple of meetings. He will support postponing this decision. The past two months there have been emails and public comments directed to City Council regarding the plan use of Herfurth Park as a site of the new complex and reimagined park space. He feels that many citizens who spoke out did so with good intentions, but they have been manipulated and misinformed by a few social media sites primarily on Facebook that has come out in opposition of this plan. In 2022, he joined the Capital Improvements Task Force and was also a member of the Parks & Recreation Advisory Board. The purpose was to help promote and educate the public on the scope of the 2023 Bond Election and to be clear about the tax implications and what it would mean. The bond package was overwhelmingly passed. The bond package included

\$64 million for an animal shelter and justice center and \$4 million for upgrades to Herfurth Park. No site was confirmed for any building in the bond package. There were some suggestions for sites for the municipal complex but were deemed impractical for a variety of reasons. After much discussions Herfurth Park was then identified as a great location to put the facilities. It is centrally located with multiple points of ingress and egress, and it will be a magnet to pull people to the Downtown Corridor. The City already owned the land, so there will be no additional acquisition costs. It will be a visible symbol of pride for citizens and a tangible sign to visitors that Rowlett is a thriving town that continues to grow, evolve, and get better. After a lot of analysis, it was clear that the original bond amount put forth by previous city leadership was more than what is needed for just an animal shelter and justice center, and there was enough money to include a new city hall. In other words, we would get 3 desperately needed municipal facilities instead of 2 at no additional costs. We are 4 years into this process. The idea of putting in a complex at Herfurth Park was a secret last-minute switch is untrue. The park design was created with input from the public, staff, City Council, and the Parks Advisory Board. Over the past two years, there have been multiple notifications and requests for public input for meetings, designs, and layout meetings from the City. Almost a year ago, there was a public groundbreaking at Herfurth Park that included architectural drawings, the design team, City Council, the architects, construction team, City Manager David Hall, City Staff, and the public. If any of the vocal opponents of the project design were there, I didn't see them. They all seem to have strong opinions, but none seem to have taken the time or effort to involve themselves in the process. He has yet to see any alternatives put forward. Herfurth Park was abandoned many years ago with strong support from the citizens. The pool was filled in, baseball field lights were taken down, and all sports fields were moved to Community Park. The pool was replaced with Wet Zone, and the playground was replaced with Kids Kingdom. The roller hockey rink is being relocated to Community Park. What is essentially left is a dead park space with a few tennis courts and a dog park that was created from repurposed ball fields with no shade or amenities. The 2023 original park plan included a great lawn. A lawn that would be a big grassy area that would encompass as much square footage as the three buildings combined. It would be a passive grassy area with no programming which is a gross misuse of a city asset. He has seen a lot of comments made that this would no longer be an active park. Good people are trying to make best decisions based on bad information from people with an agenda. Not only will this be an active park, but a park that we can be proud of. The current plan envisions multiple pickleball courts, multiple tennis courts, multiple basketball courts, and a long perimeter walking trail. It is designed with multiple playgrounds sets for kids of all ages. All active nodes will have shade structures, and the dog parks are going to be double in size and have six shade structures sitting and water. There will be separate small and large dog areas. The current design includes an adjacent lake. The new animal shelter will be built adjacent to the dog park. You may ask, if this is so great, why do I see so many negative posts on Facebook, the answer is, according to Mayor Pro Tem Schupp's opinion, this has nothing to do with the parks or municipal complex. They are instead part of a coordinated effort, by a small group of people with a lot of social media presence, who have manufactured a false narrative. The group is comprised of people with self-serving personal agendas, dis-gruntled former employees, and malcontents who share one thing in common. They despise our City Manager and will do anything to get rid of him. Their weapon is a drum beat of vicious attacks on social media, they have vilified him and undercut him and spread lies to get him fired or drive him out of town. It is not confined to the City Manager. It includes the Mayor, members of City Council, and even members of our hard-working city staff, that have the audacity to embrace a new and long overdue cultural shift, that emphasizes accountability, teamwork, best effort, and best attitude. Mayor Pro Tem Schupp began his term the same time Mr. Hall was hired. He has seen behind the curtain. He saw how badly the City had been managed and the downward spiral that the previous leadership had put the City in. Mr. Hall pulled Rowlett out of

the ditch and just in time put us on the road to becoming a great town again. He deserves all our thanks, appreciation, and support. He will be supporting delaying this decision tonight. **Motion passed 7-0.**

- 7B.** Consider action to adopt a resolution in accordance with Sections 26.001 and 26.002 of the Texas Parks and Wildlife Code regarding the proposed new Municipal Complex Project, which would include the taking and use of approximately 9.38 acres of an approximately 24.256 acre tract of land previously designated and used as a public park, the same being located at 4500 Main Street, Rowlett, Texas and commonly known as Herfurth Park.

In compliance with Section 551.071 of the Texas Government Code, Mayor Winget adjourned the meeting into executive session at 9:46 pm.

Mayor Winget reconvened the meeting at 10:02 pm. No action was taken as a result of the executive session.

Mayor Winget withdrew this agenda item. Victoria Thomas, City Attorney, confirmed that if City Council wants to consider the provisions of Chapter 26 regarding Herfurth Park for this project, another public hearing would be required before any consideration.

- 7C.** Consider action to approve a resolution approving the acquisition, by negotiated purchase, of right-of-way for the Country Aire Estates Reconstruction Phase 2 Project and authorizing the Mayor to sign any necessary instruments on the City's behalf.

Quang Nguyen, Senior CIP Manager, presented this item. Voters approved a paving and drainage bond proposition in May 2021, which included \$19,499,000 for street projects (proposition A). This included \$1,144,000 for the Country Aire Estates Phases 1 and 2 design and the construction of Phase 1. The design was completed in July 2023, and construction of Phase 1 was completed in December 2024. May 2024 voters approved a paving and drainage bond totaling \$2.53 million for the construction of Phase 2. September 3, 2025, a Task Authorization to Blackland Consulting Services, Inc. was approved in the amount of \$18,000 for ROW acquisition services for the Country Aire Estates Reconstruction Project, Phase 2. Mr. Nguyen reviewed the six properties the right-of-way (ROW) acquisition is required. The Country Aire Estates Reconstruction Phase 2 Project will include a complete reconstruction of roadway pavement with new concrete for both Salzburg Drive and Swiss Way, a new 5-foot-wide sidewalks for both streets, new water line, new sewer line, and new drainage facilities. Staff recommends approval of a resolution approving the acquisition, by negotiated purchase, of ROW from 7601, 7602, 7802, 7805, 7714 Salzburg Dr, and 6302 Swiss Way, for the Country Aire Estates Reconstruction Phase 2 Project in the amount of \$1,112.25, and authorizing the Mayor to sign any necessary instruments on the City's behalf, and authorizing the City Manager to issue appropriate purchase orders in conformance with the resolution.

Mayor Winget asked how long for construction to begin. Mr. Nguyen stated it would be Mid-April to late April.

A motion was made by Councilmember Reaves, and seconded by Councilmember Gibbs, to approve resolution of the acquisitions of clips that we need. **Motion passed 7-0.**

This item was approved as RES-26-02-05R.

MEMBERS OF THE CITY COUNCIL MAY REQUEST TOPICS TO BE PLACED ON AN AGENDA FOR A SUBSEQUENT MEETING. ANY DELIBERATION OR DECISION SHALL BE LIMITED TO A PROPOSAL TO PLACE TOPIC ON THE AGENDA FOR A SUBSEQUENT MEETING.

No topics were discussed.

8. ADJOURNMENT

Mayor Winget adjourned the meeting at 10:13 pm.

Meeting Date: 2/17/2026

Agenda Item: 4.B.

Title

Consider action authorizing the City Manager to accept a Grant Award in the amount of \$40,750 under the 2025 State Homeland Security Program.

Consider action to adopt a resolution authorizing the City Manager to accept the ST/CP – 2025 DJ-Edward Byrne Memorial Justice Assistance Grant award in the amount of \$40,750.00 under the DJ23 Justice Assistance Grant Program.

Staff Representative

Cory Klinger, Sgt.
 Mike Denning, Police Chief

Executive Summary

The Office of the Texas Governor (OOG) has awarded the City of Rowlett, as a member of the North Central Texas Council of Governments (NCTCOG), a \$40,750.00 grant for the completion of the LPR & Live Video: Reducing & Enhancing Safety Project. A City Council resolution, accepting the grant, is required before the funds are released. Additionally, a formal designation of an Authorized Official (AO) is required for grant management access through the OOG’s eGrants web portal. The purpose of this item is to authorize the City Manager to accept the grant award as the City’s Authorized Official (AO).

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
 Ensure a Safe Environment	2.1 Emphasize planning, preparedness, and prevention in emergency management. 2.2 Provide proactive, community-based police services. 2.3 Deliver exceptional first-responder coverage and response times. 2.4 Fairly and impartially administer the municipal judicial system. 2.5 Strengthen public safety, public outreach, education, and communication.

Background Information

Following a December 2025 recommendation from Chief Michael Denning, the Rowlett Police Department established a strategic goal of enhancing public safety by

incorporating additional LPR & Live video devices throughout the City of Rowlett. This goal was established as the limited fixed surveillance infrastructures are unable to effectively monitor dynamic and hard-to-reach areas such as remote regions, disaster zones, and event-specific venues. These limitations create significant gaps in the ability to collect real-time, actionable data during critical operations.

The project will include 5 Automatic License Plate Reading (ALPR) cameras and 6 live feed Pan-Tilt-Zoom (PTZ) Cameras. There are no limitations to the camera's capabilities, stipulations on brands or manufacturers, and the system is intended to be multi-departmentally shared with other city departments as some PTZ cameras will be in locations outside of Rowlett City Buildings.

On February 13, 2025, the Rowlett Police Department submitted an application to the Texas OOG under their 2025 DJ-Edward Byrne Memorial Justice Assistance Grant. On September 29, 2025, the Texas OOG released an award for the "DJ-Edward Byrne Memorial Justice Assistance Grant Program" (#5416601) Grant Project.

Discussion

The proposed funding for the deployment of **five Automatic License Plate Recognition (ALPR) cameras and six Pan-Tilt-Zoom (PTZ) cameras** represents a strategic and proactive step toward enhancing public safety and improving the ability of law enforcement and municipal agencies to address crime, traffic concerns, and public disturbances within the City.

In recent years, the City has experienced increased safety challenges, including property crimes, vandalism, traffic violations, and illegal dumping—particularly in areas with limited or no existing surveillance infrastructure. These challenges have placed additional strain on law enforcement resources and reduced the ability to effectively monitor high-risk locations. The deployment of ALPR and PTZ cameras will provide targeted, technology-driven solutions to improve coverage and situational awareness in these areas.

The **five ALPR cameras** will assist law enforcement by capturing vehicle data associated with criminal activity, missing persons cases, stolen vehicles, and other investigative needs. These cameras enhance investigative efficiency by allowing officers to quickly identify vehicles of interest, reducing response times and increasing case clearance potential. The **six PTZ cameras**, equipped with high-definition imaging and remote operation capabilities, will provide real-time monitoring, zoom functionality, and flexible viewing angles to support proactive crime deterrence and incident response.

Together, these camera systems offer adaptability to evolving public safety needs. The PTZ cameras can be strategically positioned to monitor public spaces, parking areas, event venues, and known problem locations, while ALPR cameras can be placed along key corridors to support traffic enforcement and criminal investigations. This layered approach maximizes the City's investment by addressing multiple safety concerns with

a single, integrated surveillance strategy.

Importantly, the deployment of these cameras complements existing public safety initiatives without requiring significant increases in staffing. Officers will be able to monitor camera feeds remotely and utilize recorded data for investigative purposes, allowing personnel to remain focused on patrol, response, and community engagement. This technology-driven solution provides immediate public safety benefits while minimizing long-term operational costs.

Additionally, the presence of visible ALPR and PTZ cameras can serve as a deterrent to criminal activity and provide reassurance to residents, businesses, and visitors. Their use supports collaboration with neighborhoods and commercial areas experiencing repeated issues, reinforcing the City's commitment to maintaining safe, secure, and welcoming public spaces.

The adoption of ALPR and PTZ camera technology aligns with the City's broader public safety goals and reflects a modern, evidence-based approach to crime prevention and traffic safety. Other municipalities utilizing similar systems have reported reductions in targeted criminal activity, improved investigative outcomes, and increased community confidence in local government and law enforcement.

In conclusion, approving funding for **five ALPR cameras and six PTZ cameras** represents an investment in public safety, operational efficiency, and quality of life for City residents. This deployment will enhance law enforcement's ability to proactively address crime and public nuisances while promoting safer streets and public spaces.

To ensure grant compliance, the **Rowlett Police Department will coordinate and oversee the usage and installation of the ALPR and PTZ camera systems.**

Financial/Budget Implications

This grant does not have a cost-share requirement. The implementation of this project is funded by the OOG Fiscal Year 2026. If the project is continued in Fiscal Year 2027, there will be a yearly cost at \$33,000.

Recommended Action

Adopt a resolution of the City Council to authorize the City Manager to accept the DJ-Edward Byrne Memorial Justice Assistance Grant Program (#5416601) Grant award in the amount of \$40,750 under the 2025 State Homeland Security Program.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS, AUTHORIZING THE CITY MANAGER TO ACCEPT THE DJ-EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM (#5416601) GRANT AWARD IN THE AMOUNT OF \$40,750.00 UNDER THE 2025 STATE HOMELAND SECURITY PROGRAM; DESIGNATING THE AUTHORIZED OFFICIAL; AND

PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Rowlett, Texas, finds it in the best interest of the citizens of the City of Rowlett that the **2025 LPR & Live Video Public Safety Project** be operated for the 2025 grant year; and

WHEREAS, the City Council of Rowlett recognizes the need for enhanced public safety and crime prevention tools to address ongoing security challenges within the community; and

WHEREAS, Automated License Plate Reader (ALPR) and Pan-Tilt-Zoom (PTZ) cameras provide a versatile and effective solution for deterring crime and monitoring public spaces during special events, emergencies, and in high-priority areas; and

WHEREAS, funding for ALPR and PTZ cameras and other crime prevention tools is available through the recently awarded DJ-Edward Byrne Memorial Justice Assistance Grant Program administered by the Office of the Governor; and

WHEREAS, the City Council of Rowlett agrees to provide any applicable matching funds for the project, should such matching funds be required by the grant program; and

WHEREAS, the City Council of Rowlett agrees that in the event of loss or misuse of funds awarded by the Office of the Governor, the City of Rowlett assures that such funds will be returned to the Office of the Governor in full; and

WHEREAS, acceptance of these grant funds will enhance the City's capacity to ensure public safety without placing undue financial burden on the City's General Fund; and

WHEREAS, the City Council finds that acceptance of such funding aligns with the City's goals to improve public safety, reduce crime, and protect residents and visitors; and

WHEREAS, the City Council of Rowlett desires to designate the **City Manager, or his designee**, as the City's authorized official, with the authority to apply for, accept, reject, alter, or terminate the grant on behalf of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS:

Section 1.

The recitals set forth above are determined to be true and correct and are incorporated into this resolution.

Section 2.

The City Council hereby ratifies and approves submission of the grant application and acceptance of the awarded funds in the amount of **\$40,750.00** for the DJ-Edward Byrne Memorial Justice Assistance Grant Program and confirms that all terms, provisions, and conditions of the 2025 LPR & Live Video Public Safety Project will be adhered to by the

City.

Section 3.

The City Manager, or his designee, is hereby authorized and empowered to accept the grant award on behalf of the City of Rowlett and to take all actions necessary to implement and utilize the grant funds in accordance with the City's grant application and the requirements of the Office of the Governor.

Section 4.

This resolution shall become effective immediately upon its passage.

Attachments

1. 2026 Certification of Assurances
2. 2026 User Agreement for LPR
3. 2026 OOG Statement of Grant Award



**Office of the Governor
Public Safety Office –CEO/Law Enforcement Certifications and Assurances Form**

Entity Name:	Date:
Agency/Department Name:	
Name of Chief Executive Officer:	
Name of Head of Law Enforcement Agency:	

Certification Required by CEO and Head of Law Enforcement Agency

In our respective capacities as chief executive officer of _____ (“Grantee”) and as head of _____ (“Agency”), we hereby each certify that Grantee and Agency participate fully, and will continue to participate fully from the date of this certification until the later of August 31, 2026 or the end of the grant project period, in all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security (“DHS”) to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency’s custody; and (2) detain such illegal aliens in accordance with requests by DHS.

We further certify that Grantee and Agency do not have, and will continue not to have until the later of August 31, 2026 or the end of the grant project period, any policy, procedure, or agreement (written or unwritten) that in any way limits or impedes Agency’s receipt or DHS’s issuance of detainer requests, or in any way limits or restricts Grantee’s and Agency’s full participation in all aspects of the programs and procedures utilized by DHS to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency’s custody; and (2) detain such illegal aliens in accordance with requests by DHS.

Additionally, we certify that neither Grantee nor Agency have in effect, purport to have in effect, or are subject to or bound by any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3).

Lastly, we certify that Grantee and Agency will comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

We acknowledge that failure to comply with this certification may result in OOG, in its sole discretion, terminating any grant made by OOG to Grantee, and that Grantee must return all funds received from OOG for any grant terminated under this certification. We further acknowledge that Grantee will remain ineligible for OOG funding until it provides satisfactory evidence that the jurisdiction has complied with this certification for at least one year.

Signature
Chief Executive Officer for Grantee

Signature
Head of Agency

TEXAS DEPARTMENT OF PUBLIC SAFETY

CRIME RECORDS SERVICES

LICENSE PLATE READER (LPR) USER AGREEMENT

This document constitutes a User Agreement which sets forth the duties and responsibilities of the User Agency in order to gain access to the Texas Automated License Plate Reader (LPR) Database administered by the Texas Department of Public Safety (TXDPS). The User Agency shall be a criminal justice or law enforcement agency.

USER AGENCY: _____

ADDRESS: _____

The LPR Database shall consist of shared data from all participating local, state, and federal agencies, as well as TXDPS captured data, of the following information associated with a license plate captured by an LPR: license plate numbers; latitude and longitude coordinates indicating where the plate was captured; date/time of the capture; and Originating Agency Identifier (ORI) information of the agency capturing the information. The LPR Database shall be maintained, operated, and managed by TXDPS on a 24 hour, 7 days a week, 365 days a year basis.

A. USER AGENCY RESPONSIBILITIES

1. The User Agency may only access and use LPR information for official criminal justice purposes. LPR information shall not be accessed or used for any other purpose.
2. The User Agency shall allow TXDPS to share the User Agency's data contributed to the LPR Database with other authorized criminal justice or law enforcement agencies.
3. The User Agency shall provide its own internet connectivity and maintenance which meets Criminal Justice Information Services (CJIS) Security Policy requirements.
4. The User Agency shall retain sole ownership of, sole responsibility for, and exclusive control over the content of the information that it contributes to the LPR Database.
5. The User Agency shall, at will and at any time, update, correct, or delete the information that it contributes to the LPR Database.
6. The User Agency has the sole responsibility to ensure that the information it contributes to the LPR Database was not obtained and is not maintained in violation of any federal, state, or local law applicable to that agency.
7. The User Agency has sole responsibility and accountability for ensuring compliance with all laws, regulations, policies, and procedures applicable to its entry and sharing of information into the LPR Database, including but not limited to the federal Driver's Privacy Protection Act (18 U.S.C. §2721 et seq.) and the Texas Motor Vehicle Records Disclosure Act (Tex. Transp. Code Ch. 730).
8. The User Agency shall duly report to TXDPS, in writing, any instance in which LPR information is used in an unauthorized manner. Such notice shall be provided immediately, but no later than three (3) calendar days of when the User Agency first learned of the unauthorized use.
9. The User Agency has the duty, sole responsibility, and accountability to make reasonable efforts to ensure the accuracy, upon entry and continuing thereafter, of information that it contributes to the LPR Database.
10. The User Agency is solely responsible for the actions or omissions of its employees and officers.
11. The User Agency shall permit access to the LPR Database only to individual users who meet standard Texas Law Enforcement Telecommunications System (TLETS) credentials.

B. GENERAL TERMS

1. TXDPS shall notify the User Agency if it receives a challenge to or reasonable question about the accuracy of the information submitted by the User Agency in the LPR Database.
2. The minimum retention period for information to remain in the LPR Database shall be five (5) years, unless the User Agency indicates to TXDPS that a shorter retention period is required.
3. TXDPS will provide system training to the LPR Database users at no charge to the User Agency at a time and location to be designated by TXDPS. The obligation of TXDPS to incur training costs is conditional upon sufficient funds budgeted and available. No financial liability shall be incurred by TXDPS by virtue of this User Agreement beyond monies available to it for the purpose of fulfilling this User Agreement.
4. TXDPS reserves the right to immediately suspend service to the User Agency or an individual user when applicable policies are violated. Service may be reinstated, in TXDPS' sole discretion, upon receipt of satisfactory assurance that such violations have been corrected. All costs for reconnection service are the responsibility of the User Agency.
5. TXDPS shall have the authority to inspect and audit the equipment, records, and operations of the User Agency to determine the User Agency's compliance with standards and requirements associated with TLETS, Texas Crime Information Center (TCIC)/National Crime Information Center (NCIC), and of this User Agreement throughout the term and for a period of four (4) years after the termination of this User Agreement. The User Agency shall maintain records regarding the use and dissemination of information in the LPR Database and shall provide such records to TXDPS immediately upon its request.
6. Any waiver of any breach or default of this User Agreement by TXDPS shall not constitute a waiver of any subsequent breach or default or a waiver of the provision itself.

C. DURATION AND TERMINATION

1. This User Agreement is effective upon the date it is signed by the User Agency and shall remain in effect until terminated by TXDPS or the User Agency.
2. This User Agreement may be terminated at any time upon the mutual written consent of TXDPS and the User Agency.
3. TXDPS or the User Agency may terminate this User Agreement for convenience upon thirty (30) calendar days written notice to the other party.
4. TXDPS may terminate this User Agreement if the User Agency fails to comply with any provision of this User Agreement or is otherwise in default by providing written notice to terminate, which termination shall become effective immediately upon the User Agency's receipt of the notice.
5. In no event will termination by TXDPS give rise to any liability whatsoever on the part of TXDPS.
6. All rights, obligations, responsibilities, limitations, and other understandings with respect to the disclosure and use of all information by the User Agency as described in this User Agreement shall survive any termination.

D. NOTICES AND CONTACTS

The User Agency shall direct all correspondence to TXDPS regarding this User Agreement to the following address:

Texas Department of Public Safety
Law Enforcement Support Division
Attention: LPR Quality Control Analyst
P.O. Box 4143
Austin, Texas 78765-4134
Telephone: (512) 424-5542
Email: TCIC.Operations@dps.texas.gov

TXDPS shall direct all correspondence to the User Agency regarding this User Agreement to the following address and contact person designated by the User Agency. The User Agency shall notify TXDPS within ten (10) calendar days of any change in this information:

Name: _____

Address: _____

City, State, Zip: _____

Telephone: _____

Fax: _____

Email: _____

Notices to the addresses shown above shall be deemed received: (i) when delivered in hand and a receipt granted; (ii) three (3) calendar days after it is deposited in the United States mail; or (iii) when received if sent by confirmed fax or confirmed email.

In WITNESS WHEREOF, the signatory for the User Agency hereby represents and warrants that it has full and complete authority to sign this User Agreement on behalf of the User Agency.

USER AGENCY:

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	5416601	Award Amount:	\$40,750.00
Date Awarded:	9/29/2025	Grantee Cash Match:	\$0.00
Grant Period:	10/01/2025 - 06/30/2026	Grantee In Kind Match:	\$0.00
Liquidation Date:	09/28/2026	Grantee GPI:	\$0.00
Program Fund:	DJ-Edward Byrne Memorial Justice Assistance Grant Program	Total Project Cost:	\$40,750.00
Grantee Name:	Rowlett, City of		
Project Title:	LPR & Live Video: Reducing Crime & Enhancing Safety		
Grant Manager:	Magda Torres		
Unique Entity Identifier (UEI):	YCH3MZJKZJH9		

CFDA:	16.738 - Edward Byrne Memorial Justice Assistance Grant Program
Federal Awarding Agency:	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance
Federal Award Date:	9/25/2023
Federal/State Award ID Number:	15PBJA-23-GG-03034-JAGX
Total Federal Award/State Funds Appropriated:	\$16,452,044.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No

Federal/State Award Description:

The purpose of this program is to reduce crime and improve the criminal justice system.

Meeting Date: 2/17/2026

Agenda Item: 5.A.

Title

Conduct a Public Hearing regarding an ordinance approving text amendments to Chapter 77-800 “Review and Approval Procedures” of the Rowlett Development Code, by amending Section 77-805.B.7.b regarding review, protest, and approval procedures for zoning cases; Section 77-803.F at Table 8.3-1 regarding Notice Requirements; Section 77-803.F.3, 77-803.F.4, and 77-803.F.5 regarding common notice procedures.

Staff Representative

Munal Mauldadad, Managing Director

Executive Summary

House Bill 24 (H.B. 24), amended Chapter 211 of the Texas Local Government Code to modify protest procedures for zoning regulation and district boundary changes.

To ensure compliance, the proposed text amendment would update the Rowlett Development Code by:

- Incorporating the new definition of "proposed comprehensive zoning change."
- Increasing the existing protest threshold from 20% opposition to 60% opposition from adjacent property owners (within 200 feet) for proposed changes that would allow more residential development and have effect of allowing additional commercial or industrial uses above 35% of overall development on first floors of residential uses.
- Eliminating protest procedures for city-wide, comprehensive changes.
- Amend notice requirements for public hearings.
- Amend signage requirements for zoning change applications.

Staff will present the required updates to the Rowlett Development Code for Council's consideration.

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
 GOVERN TRANSPARENTLY & INCLUSIVELY	1.8 Provide accurate and timely information to policy-makers and the public.

Background Information

The Rowlett Development Code was adopted in 2006 and last amended on May 3, 2022, regarding the Common Procedures. In response to recent changes in state law, staff, in coordination with the City Attorney's Office, has prepared a text amendment to bring the Code into compliance. The attached ordinance amendment incorporates changes required by HB 24 and does not add discretionary local standards.

Discussion

The proposed text amendments are summarized in the table below.

Ordinance Section	Current Language	Required New Language	State Reference	Law
Definition	No Definition of Comprehensive Zoning Change	A "Proposed Comprehensive Zoning Change" means a City proposal to: 1. change an existing zoning regulation that will (i) will have the effect of allowing more residential development than previously and (ii) will apply uniformly to each parcel in one or more districts; OR 2. adopt a new zoning code or zoning map that will apply to the entire city; OR 3. adopt a zoning overlap district that (i) will have the effect of allowing more residential development than previously and (ii) will include an area along a major roadway, highway, or transit corridor.	§211.0011	
Protest Procedure	Protest by owners of 20% or more of land within 200 feet triggers three-fourths Council vote (super-majority vote)	Retains 20% super-majority threshold for three-fourths vote; adds new provision for 60% super-majority threshold for proposals that would allow more residential development than the existing zoning regulation or district boundary and does	§211.0061	

		not have the effect of allowing additional commercial or industrial uses unless the additional use is limited to the first floor of any residential development and does not exceed 35% of the overall development.	
Comprehensive Changes (City-wide)	All zoning changes subject to protest petitions.	Completely exempt from protest petitions	§211.0063
Notice Requirements	Required to publish an official notice of hearing in the newspaper, through mail, and on the city's official website at least 10-days before the date of the hearing. Signs required to be posted 10 days before the public hearing, No less than 4-feet by 4-feet in area	For all proposed zoning changes, the City is required to publish an official notice of hearing in the newspaper and on the city's official website not later than the 15th day before the date of the public hearing (16 days before the hearing). For all zoning changes that are not Proposed Comprehensive Zoning Changes, signs are required to be posted not later than 10th day before the date of the hearing, Adds mandatory on-site signage (24" × 48") for non-citywide cases. The sign must provide the date, time and place of the public hearing(s). (The City currently complies) For all zoning changes that are not a text amendment, mailed notices before 10th day before the P&Z hearing to all property owners within 200 feet radius. (The City currently complies)	§211.006 and 211.0073

		For all zoning changes that are not Proposed Comprehensive Zoning Changes and which affect residential or multifamily zoning, mailed notice to each school district in which the property is located before the 10 th day before the P&Z hearing.	
--	--	--	--

No text amendments beyond the mandatory state provisions have been included. The draft was reviewed by the City Attorney for legal sufficiency.

PUBLIC HEARING NOTICES

Notice of this public hearing was posted and published in accordance with State Law and the Rowlett Development Code.

PLANNING AND ZONING COMMISSION ACTION

On Tuesday, January 13, 2026, the Rowlett Planning and Zoning Commission heard the case and recommended approval of the text amendment in a vote of 6-1. The Planning and Zoning Commission meeting may be viewed at the following link: [January 13, 2026, Planning and Zoning Commission - Rowlett, TX](#). This request was considered as Item 4F.

Financial/Budget Implications

No Impact

Recommended Action

Approve
Approve with Conditions
Deny

AN ORDINANCE OF THE CITY OF ROWLETT, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY OF ROWLETT, AS HERETOFORE AMENDED, (1) BY AMENDING SECTION 77-805.B.7.b OF CHAPTER 77-800 "REVIEW AND APPROVAL PROCEDURES" OF CHAPTER 77 "DEVELOPMENT CODE" AND (2) BY AMENDING SECTION 77-803.F AT TABLE 8.3-1 "NOTICE REQUIREMENTS" AND AT SECTIONS 77-803.F.3, 77-803.F.4 AND 77-803.F.5; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND (\$2,000.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Planning and Zoning Commission of the City of Rowlett, Texas and the governing body of the City of Rowlett in compliance with the laws of the State of

Texas and the Ordinances of the City of Rowlett, have given requisite notice by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all property owners generally and to all persons interested and situated in the affected area and in the vicinity thereof, and in the exercise of its legislative discretion, the City Council has concluded that the Comprehensive Zoning Ordinance and Map should be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS, THAT:

SECTION 1. The Comprehensive Zoning Ordinance of the City of Rowlett, Texas, as heretofore amended, is hereby further amended at Chapter 77 “Development Code,” Chapter 77-800, “Review and Approval Procedures” by amending Section 77-805.B.7.b to read in its entirety as follows:

“Chapter 77-800 – Review and Approval Procedures

... .

Sec. 77-805. – Rezoning

... .

B. Procedure

... .

7. Protests. The protest procedures shall apply only to a proposed change to a zoning regulation or district boundary that is not a proposed comprehensive zoning change.

For purposes of this Chapter, a “*proposed comprehensive zoning change*” is defined as a City proposal to (1) change to an existing zoning regulation that will (i) have the effect of allowing more residential development than previously and (ii) apply uniformly to each parcel in one or more districts or (2) adopt a new zoning code or zoning map that will apply to the entire municipality; or (3) adopt a zoning overlay district that: (i) will have the effect of allowing more residential development than allowed without the overlay; and (ii) will include an area along a major roadway, highway, or transit corridor.

Any owner of property subject to a proposed rezoning or affected by a proposed rezoning, other than a proposed comprehensive zoning change, a that term is defined herein, may protest the rezoning by filing a written protest with the director pursuant to this section within a time specified.

... .

- b If protests in the form of opposition are received:
 - (i) from the owners of at least 20 percent of the area of the lots or land covered by

the proposed change or,

(ii) except as provided by section 77-805.B.7.c, from at least 20 percent of the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area,

then the proposed zoning change, in order to take effect, must receive the affirmative vote of at least three-fourths of all members of the governing body .

c. However, if protests in the form of opposition are received from at least 60 percent of the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area and the proposed change has the effect of allowing more residential development than the existing zoning regulation or district boundary and does not have the effect of allowing additional commercial or industrial uses unless the additional use is limited to the first floor of any residential development and does not exceed 35 percent of the overall development, then, in that event, in order for the proposed change to take effect, it must receive the affirmative vote of at least a majority of all members of the governing body.”

SECTION 2. The Comprehensive Zoning Ordinance of the City of Rowlett, Texas, as heretofore amended, is hereby further amended at Chapter 77 “Development Code,” Chapter 77-800, “Review and Approval Procedures” by amending Section 77-803 “Common Procedures” at Table 8.3-1 “Notice Requirements” by replacing the first row listing the column headings and the following two rows for “Amendments to Text of this Code” and for “Rezoning” with the following:

Type of Application Procedure	Chapter	Mailed Notice (See Subsection F.3(a) and (b) below)	Newspaper Published and Online Posted Notice (See Subsection F.4 below)	Sign Posted (See Subsection F.5 below)	Mailed Notice to School Districts (See Subsection F.3(c) below)
Proposed Comprehensive Zoning Amendment (defined in Subsection 77-805.B.7)	77-805	No	Yes	No	No
Amendments to Text of this Code other than Proposed Comprehensive	77-804	No	Yes	Yes	Yes if affects residential or multifamily zoning

e Zoning Amendments					
All other Rezoning	77-805	Yes	Yes	Yes	Yes if affects residential or multifamily zoning

SECTION 3. The Comprehensive Zoning Ordinance of the City of Rowlett, Texas, as heretofore amended, is hereby further amended at Chapter 77 “Development Code,” Chapter 77-800, “Review and Approval Procedures” by amending Section 77-803F to read in its entirety as follows:

“Chapter 77-800 – Review and Approval Procedures

...

Sec. 77-803. – Common Procedures

...

F.

...

3. Mailed notice.

...

(c) *Mailed Notice to School Districts.* Before the 10th day before the hearing date, written notice of each public hearing before the Planning and Zoning Commission on a proposed change in a zoning classification affecting residential or multifamily zoning shall be sent to each school district in which the property for which the change in classification is proposed is located. The notice may be served by its deposit in the municipality, property addressed with postage paid, in the United States mail.

4. *Required newspaper published notice and online posted notice.* When Table 8.3-1 requires that notice be published in the City’s official newspaper or a newspaper of general circulation in the city and posted on the City’s official internet website, the director of community development or his/her designee shall cause a notice of the date, time and place of the public hearing to be published and posted as required before the 15th day before the date of the scheduled meeting of the approving body. The notice posted on the City’s official internet website shall remain until after final determination by the approving body.

5. *Posted sign notice.*

(a) Not later than the 10th day before the date the Planning and Zoning Commission

holds a hearing on a proposed change in zoning classification that does not apply to the whole municipality and until the date of a final determination on the proposed change by the governing body of the municipality, the Planning & Zoning Commission shall post a notice sign in accordance with this section on: (i) the property affected by the change; or (ii) a public right-of-way for a change initiated by the municipality that affects multiple properties.

(b) The notice sign must be at least 24 inches long by 48 inches wide.

(c) The Planning and Zoning Commission may elect to provide, maintain, and pay for a notice sign under this section or require an applicant for a change in zoning classification to provide, maintain, and pay for the sign.

6. Constructive Notice

...”

SECTION 4. In the event of an irreconcilable conflict between the provisions of another previously adopted ordinance of the City of Rowlett and the provisions of this Ordinance, the provisions of this Ordinance shall be controlling.

SECTION 5. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this ordinance, as amended hereby, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said ordinance, or the Rowlett Code of Ordinances, as amended hereby, which shall remain in full force and effect.

SECTION 6. An offense committed before the effective date of this Ordinance is governed by prior law and the provisions of the Rowlett Code of Ordinances, as amended, in effect when the offense was committed, and the former law is continued in effect for this purpose.

SECTION 7. This ordinance shall take effect immediately from and after its passage.

Attachments

None

Meeting Date: 2/17/2026

Agenda Item: 5.B.

Title

Consider action to adopt an ordinance approving text amendments to Chapter 77-800 “Review and Approval Procedures” of the Rowlett Development Code, by amending Section 77-805.B.7.b regarding review, protest, and approval procedures for zoning cases; Section 77-803.F at Table 8.3-1 regarding Notice Requirements; Section 77-803.F.3, 77-803.F.4, and 77-803.F.5 regarding common notice procedures.

Staff Representative

Munal Mauldadad, Managing Director

Executive Summary

House Bill 24 (H.B. 24), amended Chapter 211 of the Texas Local Government Code to modify protest procedures for zoning regulation and district boundary changes.

To ensure compliance, the proposed text amendment would update the Rowlett Development Code by:

- Incorporating the new definition of "proposed comprehensive zoning change."
- Increasing the existing protest threshold from 20% opposition to 60% opposition from adjacent property owners (within 200 feet) for proposed changes that would allow more residential development and have effect of allowing additional commercial or industrial uses above 35% of overall development on first floors of residential uses.
- Eliminating protest procedures for city-wide, comprehensive changes.
- Amend notice requirements for public hearings.
- Amend signage requirements for zoning change applications.

Staff will present the required updates to the Rowlett Development Code for Council's consideration.

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
 GOVERN TRANSPARENTLY & INCLUSIVELY	1.8 Provide accurate and timely information to policy-makers and the public.

Background Information

The Rowlett Development Code was adopted in 2006 and last amended on May 3,

2022, regarding the Common Procedures. In response to recent changes in state law, staff, in coordination with the City Attorney’s Office, has prepared a text amendment to bring the Code into compliance. The attached ordinance amendment incorporates changes required by HB 24 and does not add discretionary local standards.

Discussion

The proposed text amendments are summarized in the table below.

Ordinance Section	Current Language	Required New Language	State Reference	Law
Definition	No Definition of Comprehensive Zoning Change	A “Proposed Comprehensive Zoning Change” means a City proposal to: 1. change an existing zoning regulation that will (i) will have the effect of allowing more residential development than previously and (ii) will apply uniformly to each parcel in one or more districts; OR 2. adopt a new zoning code or zoning map that will apply to the entire city; OR 3. adopt a zoning overlap district that (i) will have the effect of allowing more residential development than previously and (ii) will include an area along a major roadway, highway, or transit corridor.	§211.0011	
Protest Procedure	Protest by owners of 20% or more of land within 200 feet triggers three-fourths Council vote (super-majority vote)	Retains 20% super-majority threshold for three-fourths vote; adds new provision for 60% super-majority threshold for proposals that would allow more residential development than the existing zoning regulation or district boundary and does not have the effect of allowing additional	§211.0061	

		commercial or industrial uses unless the additional use is limited to the first floor of any residential development and does not exceed 35% of the overall development.	
Comprehensive Changes (City-wide)	All zoning changes subject to protest petitions.	Completely exempt from protest petitions	§211.0063
Notice Requirements	Required to publish an official notice of hearing in the newspaper, through mail, and on the city's official website at least 10-days before the date of the hearing. Signs required to be posted 10 days before the public hearing, No less than 4-feet by 4-feet in area	For all proposed zoning changes, the City is required to publish an official notice of hearing in the newspaper and on the city's official website not later than the 15th day before the date of the public hearing (16 days before the hearing). For all zoning changes that are not Proposed Comprehensive Zoning Changes, signs are required to be posted not later than 10th day before the date of the hearing, Adds mandatory on-site signage (24" × 48") for non-citywide cases. The sign must provide the date, time and place of the public hearing(s). (The City currently complies) For all zoning changes that are not a text amendment, mailed notices before 10th day before the P&Z hearing to all property owners within 200 feet radius. (The City currently complies) For all zoning changes that are not Proposed	§211.006 and 211.0073

		Comprehensive Zoning Changes and which affect residential or multifamily zoning, mailed notice to each school district in which the property is located before the 10 th day before the P&Z hearing.	
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No text amendments beyond the mandatory state provisions have been included. The draft was reviewed by the City Attorney for legal sufficiency.

PUBLIC HEARING NOTICES

Notice of this public hearing was posted and published in accordance with State Law and the Rowlett Development Code.

PLANNING AND ZONING COMMISSION ACTION

On Tuesday, January 13, 2026, the Rowlett Planning and Zoning Commission heard the case and recommended approval of the text amendment in a vote of 6-1. The Planning and Zoning Commission meeting may be viewed at the following link: [January 13, 2026, Planning and Zoning Commission - Rowlett, TX](#). This request was considered as Item 4F.

Financial/Budget Implications

No Impact

Recommended Action

Approve
Approve with Conditions
Deny

AN ORDINANCE OF THE CITY OF ROWLETT, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY OF ROWLETT, AS HERETOFORE AMENDED, (1) BY AMENDING SECTION 77-805.B.7.b OF CHAPTER 77-800 "REVIEW AND APPROVAL PROCEDURES" OF CHAPTER 77 "DEVELOPMENT CODE" AND (2) BY AMENDING SECTION 77-803.F AT TABLE 8.3-1 "NOTICE REQUIREMENTS" AND AT SECTIONS 77-803.F.3, 77-803.F.4 AND 77-803.F.5; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND (\$2,000.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Planning and Zoning Commission of the City of Rowlett, Texas and the governing body of the City of Rowlett in compliance with the laws of the State of Texas and the Ordinances of the City of Rowlett, have given requisite notice by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all property owners generally and to all persons interested and situated in the

affected area and in the vicinity thereof, and in the exercise of its legislative discretion, the City Council has concluded that the Comprehensive Zoning Ordinance and Map should be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS, THAT:

SECTION 1. The Comprehensive Zoning Ordinance of the City of Rowlett, Texas, as heretofore amended, is hereby further amended at Chapter 77 “Development Code,” Chapter 77-800, “Review and Approval Procedures” by amending Section 77-805.B.7.b to read in its entirety as follows:

“Chapter 77-800 – Review and Approval Procedures

...

Sec. 77-805. – Rezoning

...

B. Procedure

...

7. Protests. The protest procedures shall apply only to a proposed change to a zoning regulation or district boundary that is not a proposed comprehensive zoning change.

For purposes of this Chapter, a “*proposed comprehensive zoning change*” is defined as a City proposal to (1) change to an existing zoning regulation that will (i) have the effect of allowing more residential development than previously and (ii) apply uniformly to each parcel in one or more districts or (2) adopt a new zoning code or zoning map that will apply to the entire municipality; or (3) adopt a zoning overlay district that: (i) will have the effect of allowing more residential development than allowed without the overlay; and (ii) will include an area along a major roadway, highway, or transit corridor.

Any owner of property subject to a proposed rezoning or affected by a proposed rezoning, other than a proposed comprehensive zoning change, a that term is defined herein, may protest the rezoning by filing a written protest with the director pursuant to this section within a time specified.

...

b If protests in the form of opposition are received:

- (i) from the owners of at least 20 percent of the area of the lots or land covered by the proposed change or,
- (ii) except as provided by section 77-805.B.7.c, from at least 20 percent of the area of the lots or land immediately adjoining the area covered by the proposed change and

extending 200 feet from that area,

then the proposed zoning change, in order to take effect, must receive the affirmative vote of at least three-fourths of all members of the governing body .

c. However, if protests in the form of opposition are received from at least 60 percent of the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area and the proposed change has the effect of allowing more residential development than the existing zoning regulation or district boundary and does not have the effect of allowing additional commercial or industrial uses unless the additional use is limited to the first floor of any residential development and does not exceed 35 percent of the overall development, then, in that event, in order for the proposed change to take effect, it must receive the affirmative vote of at least a majority of all members of the governing body.”

SECTION 2. The Comprehensive Zoning Ordinance of the City of Rowlett, Texas, as heretofore amended, is hereby further amended at Chapter 77 “Development Code,” Chapter 77-800, “Review and Approval Procedures” by amending Section 77-803 “Common Procedures” at Table 8.3-1 “Notice Requirements” by replacing the first row listing the column headings and the following two rows for “Amendments to Text of this Code” and for “Rezoning” with the following:

Type of Application Procedure	Chapter	Mailed Notice (See Subsection F.3(a) and (b) below)	Newspaper Published and Online Posted Notice (See Subsection F.4 below)	Sign Posted (See Subsection F.5 below)	Mailed Notice to School Districts (See Subsection F.3(c) below)
Proposed Comprehensive Zoning Amendment (defined in Subsection 77-805.B.7)	77-805	No	Yes	No	No
Amendments to Text of this Code other than Proposed Comprehensive Zoning Amendments	77-804	No	Yes	Yes	Yes if affects residential or multifamily zoning

All other Rezoning	77-805	Yes	Yes	Yes	Yes if affects residential or multifamily zoning
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SECTION 3. The Comprehensive Zoning Ordinance of the City of Rowlett, Texas, as heretofore amended, is hereby further amended at Chapter 77 “Development Code,” Chapter 77-800, “Review and Approval Procedures” by amending Section 77-803F to read in its entirety as follows:

“Chapter 77-800 – Review and Approval Procedures

...

Sec. 77-803. – Common Procedures

...

F.

...

3. Mailed notice.

...

(c) *Mailed Notice to School Districts.* Before the 10th day before the hearing date, written notice of each public hearing before the Planning and Zoning Commission on a proposed change in a zoning classification affecting residential or multifamily zoning shall be sent to each school district in which the property for which the change in classification is proposed is located. The notice may be served by its deposit in the municipality, property addressed with postage paid, in the United States mail.

4. *Required newspaper published notice and online posted notice.* When Table 8.3-1 requires that notice be published in the City’s official newspaper or a newspaper of general circulation in the city and posted on the City’s official internet website, the director of community development or his/her designee shall cause a notice of the date, time and place of the public hearing to be published and posted as required before the 15th day before the date of the scheduled meeting of the approving body. The notice posted on the City’s official internet website shall remain until after final determination by the approving body.

5. *Posted sign notice.*

(a) Not later than the 10th day before the date the Planning and Zoning Commission holds a hearing on a proposed change in zoning classification that does not apply to the whole municipality and until the date of a final determination on the proposed change by

the governing body of the municipality, the Planning & Zoning Commission shall post a notice sign in accordance with this section on: (i) the property affected by the change; or (ii) a public right-of-way for a change initiated by the municipality that affects multiple properties.

(b) The notice sign must be at least 24 inches long by 48 inches wide.

(c) The Planning and Zoning Commission may elect to provide, maintain, and pay for a notice sign under this section or require an applicant for a change in zoning classification to provide, maintain, and pay for the sign.

6. Constructive Notice

...

SECTION 4. In the event of an irreconcilable conflict between the provisions of another previously adopted ordinance of the City of Rowlett and the provisions of this Ordinance, the provisions of this Ordinance shall be controlling.

SECTION 5. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this ordinance, as amended hereby, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said ordinance, or the Rowlett Code of Ordinances, as amended hereby, which shall remain in full force and effect.

SECTION 6. An offense committed before the effective date of this Ordinance is governed by prior law and the provisions of the Rowlett Code of Ordinances, as amended, in effect when the offense was committed, and the former law is continued in effect for this purpose.

SECTION 7. This ordinance shall take effect immediately from and after its passage.

Attachments

None

Meeting Date: 2/17/2026

Agenda Item: 5.C.

Title

Consider action to adopt a resolution authorizing the transfer of funds between Capital Improvement Projects (CIPs) and authorizing the Mayor, City Manager, or his designee to execute all necessary and related documents.

Staff Representative

Quang Nguyen, Sr. Engineer/Sr. CIP Manager

Executive Summary

The City continues to advance Capital Improvement Projects (CIPs) focused on the rehabilitation of roadway, drainage, and utility infrastructure. Multiple projects are programmed under voter-approved bond propositions or revenue bonds. The purpose of this agenda item is to facilitate the advancement of ten (10) CIP projects which have experienced funding gaps.

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
 INVEST IN TRANSPORTATI ON & INFRASTRUCTURE	6.1 Systematically manage the Capital Improvement Program. 6.2 Upgrade residential streets, alleys, drainage ways, and utility systems. 6.3 Develop an interconnected network of paths, trails, and streets. 6.4 Improve traffic flow across all transportation modes. 6.6 Apply long-term transportation planning approaches. 6.8 Provide a high-quality wastewater collection system.

Background Information

There are ten (10) projects that are ready to be advanced, however, there is a funding shortfall. Of the 10 projects, 7 are street projects, and the remaining 3 are sewer projects. A synopsis of project status and funding shortfall is articulated below.

Street Projects

Merritt Road Interconnector Project

The Merritt Road Interconnector is a major east–west transportation project spanning approximately 3,400 linear feet, tying the developer-constructed portion east of President George Bush Turnpike to Liberty Grove Road (Figure 1).

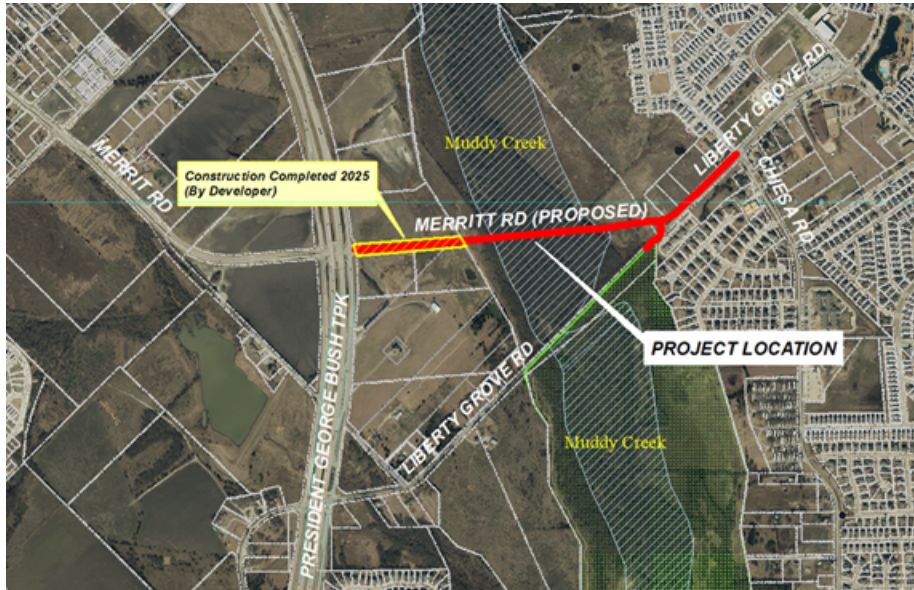


Figure 1: Merritt Road Interconnector

The project milestones are listed below;

- 2009, the City Council retained a consultant to conduct alignment studies, preliminary engineering, environmental assessments, and right-of-way (ROW) analysis.
- 2012, the Council formally adopted the Merritt Road/Liberty Grove alignment, setting the path for design and future construction.
- 2015, voter-approved General Obligation (GO) Bonds were authorized in the amount of \$1,500,000 to support the project.
- 2016, a Task Authorization was approved by the City Council in the amount of \$1,262,604 to provide engineering services for project design.
- 2018, the City Council approved an additional \$153,600 in task authorization for expanded engineering services.
- 2021, the Regional Transportation Authority (RTC) approved \$14,000,000 in STBG funding for the project.
- 2023, voter-approved General Obligation (GO) Bonds were authorized in the amount of \$3,559,000 to support the project.
- 2024, voter-approved General Obligation (GO) Bonds were authorized in the amount of \$2,400,000 to support the project.
- 2025, the City Council approved an additional \$2,051,670 in task authorization for expanded engineering services to meet additional state and federal guidelines.

Over this 10-year design period, roadway and bridge design, surveying, geotechnical

investigations, drainage design, utility coordination, environmental services, and right-of-way have been realized. As the project progressed, additional professional services were required to address expanded permitting requirements applicable to the U.S. Army Corps of Engineers, TxDOT, the U.S. Fish and Wildlife Service, and the Texas Historical Commission. As a result, the project schedule has been extended due these regulatory approvals, funding and coordination. Construction is now projected to begin in late 2028 and conclude by 2030. Table 1 below summarizes the total funds allocated to this project from City, County, and federal sources.

Table 1: Merritt Road Interconnector Project funding summary:

Funding Source	Amount
Dallas County Major Capital Improvement Program (MCIP)	\$1.33M
Federal Surface Transportation Block Grant (STBG) – Administered through NCTCOG/RTC	\$14M
GO Bonds 2016-2024	\$8.46M
TOTAL	\$23.79M

There is a \$6,373,958 funding deficit due to the extended project timeline, multiple agency reviews and regulatory requirements, inflationary construction cost escalation, and expanded project scope (multimodal amenities and intersection improvements).

Country Aire Estates Reconstruction Project Phase 2

In May 2021, voters approved a paving and drainage bond that included \$1.14 million for the design and construction of Country Aire Estates Phase 1, and the design of Phase 2. Phase 1 works were completed in 2025. Phase 2 scope includes the installation of approximately 2,090 linear feet of street, sidewalk, and drainage improvements (Figure 2).



Figure 2: Country Aire Estates

The project milestones are listed below:

- September, 2021, the City Council approved a task authorization for engineering design services in the amount of \$414,827 for the design and construction of Phase 1, and the design of Phase 2.

- July 2023, Design completed for Phase 1.
- May 2024, voters approved an additional paving and drainage bond totaling \$2.53 million for Phase 2 construction.
- December 2024, construction for Phase 1 completed.
- July 2025, design completed for Phase 2.

The Phase 2 construction estimate in 2024 was \$2,530,000; however, the current estimate has increased to \$2,874,684. This has resulted in a funding shortfall of \$354,684.

Toler Business Park Reconstruction Project - Phase 1

This project includes approximately 1,500 linear feet of street, sidewalk, and drainage improvements (Figure 3). The project milestones are listed below:

- May 2021, voters approved a paving and drainage bond that included \$2,157,000 for the design and construction of Toler Business Park Reconstruction 1 and the design of Phase 2.
- September 2021, the City Council approved a task authorization for engineering design services in the amount of \$570,755.00.
- July 2023, Design for Phase 1 was completed.



Figure 3: Map of Phase 1 Construction

The Phase 1 construction estimate from 2023 was \$3,048,147. The current estimate is \$3,843,755, reflecting increases due to market escalation and inflation. The project currently has a funding shortfall of \$795,608.

Toler Business Park Reconstruction Project - Phase 2

Phase 2 construction includes approximately 1,280 linear feet of street, sidewalk, and drainage improvements (Figure 4).



Figure 4: Map of Phase 2 Construction

The project milestones are listed below:

- May 2021, voters approved a paving and drainage bond that included \$2,157,000 for the design of Phase 2 of the Toler Business Park Reconstruction Project.
- September 2021, the City Council approved a task authorization for engineering design services in the amount of \$570,755.
- October 2023, design for Phase 2 was completed.
- May 2024 voters approved a \$2.53 million bond for additional paving and drainage, specifically for Phase 2 of the Toler Business Park Reconstruction Project.

The Phase 2 construction cost estimate from 2024 was \$2,530,000. The current estimate is \$2,850,000, with increases driven by construction market escalation and inflation. The project currently has a \$320,000 funding shortfall.

Right Turn Lanes 4 & 5: SH66/ Rowlett Road and SH66/ Kenwood Drive

The Right Turn Lanes 4 and 5 are for the SH66 and Rowlett Road intersection and SH66 and Kenwood Drive intersection (Figure 5). Funding for the project was approved by voters in May 2018 as part of the Paving and Drainage Bond Proposition and incorporated into the City's Capital Improvement Plan.



Figure 5: Right Turn Lane SH66/ Rowlett Road & SH66/ Kenwood Drive

The project milestones are listed below:

- October 2019, a traffic consultant evaluated eight intersections that would benefit from added right-turn capacity.
- November 2020, City Council approved engineering services for the design of Right Turn Lanes 4 and 5.
- April 2022, intersection design completed
- August 2023, right-of-way acquisition completed.
- July 2024, franchise utilities relocated

In 2024, updated Public Right-of-Way Accessibility Guidelines (PROWAG) were released, introducing new accessibility requirements that impacted the design of traffic signals and intersections. In order to move forward with the project, TxDOT approval will be required for any work along SH66, which includes conformance with the updated PROWAG requirements. The current total estimated project cost, including the additional design fee for plan revisions to the new PROWAG requirements, is \$2,014,199. With \$614,199 currently available, a funding shortfall of \$1,400,000 remains.

Chiesa Road Reconstruction – South

Chiesa Road is classified as major thoroughfare, a 4-laned divided roadway. The reconstruction project will widen the roadway from a two-lane asphalt into a four-lane divided concrete roadway, within a 90-foot right-of-way, from Miller Road to Dalrock Road (Figure 6). The project includes a new underground storm sewer, water and sanitary infrastructure, sidewalks, enhanced pedestrian crossings, solar-powered streetlights, and xeri-scaped landscaping.



Figure 6: Chiesa Road Reconstruction - South

The project milestones are listed below:

- May 2019, City Council approved engineering services for the design of Chiesa Road.
- June 2022, City Council approved the final alignment for Chiesa Road.
- April 2025, the 90% design plans were submitted.

Table 1 below summarizes the total funds allocated to this project from the City and the County.

Table 2: Chiesa Road South Reconstruction Project funding summary:

Funding Source	Amount
Dallas County Major Capital Improvement Program (MCIP)	\$2.5M
GO Bonds 2018	\$12.5M
Street & Park Escrow	\$0.29M
Revenue Bond Fund (Water & Sewer)	\$3.90M
TOTAL	\$19.19M

The total current project cost is \$26,755,025, leaving a funding shortfall of \$7,563,865.

Liberty Grove Resurfacing from Broadmoor Lane to Dalrock Road

Liberty Grove Road, from Broadmoor Lane to Dalrock Road, was originally programmed in

the Capital Improvement Program (CIP) as a full reconstruction project (Figure 7). The scope included approximately 4,500 linear feet of roadway, 35 feet wide, converting the existing two-lane asphalt roadway to a two-lane concrete roadway. The project was funded in the amount of \$7.3 million through the 2024 General Obligation Bond.



Figure 7: Liberty Grove Road

On July 12, 2025, the City Council directed staff to reallocate the \$7.3 million originally programmed for Liberty Grove Road to the Merritt Road Interconnector project to address a funding shortfall for that project. Furthermore, of the \$7.3M, \$1M has already been issued towards the Merritt Road Interconnector project. Table 3: Fund Transfers for Shortfalls in Street Projects identifies \$837,446 to realize this project.

Sewer Projects

The three sewer projects and associated funding gaps are discussed below.

SH66 East Sanitary Sewer Rehabilitation, Phase 2

The SH 66 East Sanitary Sewer Rehabilitation Phase 2 Project is a revenue bond-funded project located within an easement along SH 66 from west of Chiesa Road to Dalrock Road. The project includes approximately 10,150 linear feet of 15- to 18-inch sanitary sewer pipe (Figure 8).



Figure 8: Map of Phase 2 Construction

In February 2021 and December 2024, City Council approved task authorizations totaling \$340,300 for engineering design. Design was completed in November 2025. The construction cost estimate for the project from 2024 was \$4,112,326. The current estimate has increased to \$4,281,195, resulting in a funding shortfall of \$168,870.

SH66 West Force Main

On February 16, 2021, the City Council approved a task authorization in the amount of \$325,825 for engineering services for the SH 66 West Force Main project. The original scope included replacing approximately 5,775 linear feet of 36-inch force main using the open-cut construction method (Figure 9).



Figure 9: West Force Main project

To minimize traffic impact, inconveniences to adjacent businesses, easement acquisition, and requirements of TxDOT and franchise utilities, staff assessed alternative construction methods. The Cured-In-Place Pipe (CIPP) method was determined to be the most viable option.

Under the revised CIPP approach, the estimated total project cost is \$9,626,744, including revised design and construction. With the remaining \$5,668,059 currently available, the project has a funding shortfall of \$3,454,977.

Toler Bay 1 Lift Station

The Toler Bay 1 Lift Station project, located within the Toler Bay Estates subdivision, includes the full replacement and reconfiguration of the lift station, with upgraded pumps, electrical systems, and a generator to reduce maintenance needs and operational downtime (Figure 10).



Figure 10: Toler Bay 1 Lift Station

In December 2022, the City Council approved the task authorization for engineering design services. In February 2024, additional design modifications were required to address Oncon easement requirements. The design was completed in June 2024.

The total current estimated project cost is \$959,454, including design and construction costs. With \$600,000 allocated to this project, there is a \$359,454 funding shortfall.

Discussion

The funding gaps identified for these ten (10) projects are primarily due to extended schedules, construction cost escalation, inflationary pressures, adjustments in project requirements, and the inclusion of staff labor costs that were not fully anticipated in the original cost estimates.

These projects are associated with Street Bond and Revenue Bond Funds. Staff proposes these fund transfers to address funding shortfalls to support the timely delivery of planned roadway and utility infrastructure improvements. The proposed transfers will not impact the General Fund and will be fully funded through available balances within voter-authorized Street Bond and Revenue Bond programs, existing utility Reserves, and Impact Fees while preserving overall program and fiscal integrity.

Financial/Budget Implications

Bond Fund Allocation:

The 2024 Bond Election included \$7.3 million for the reconstruction of Liberty Grove Road which, on July 12, 2025, was reallocated by City Council to address a funding shortfall for the Merritt Road Interconnector project.

Of the \$7.3 million, \$1 million has been issued and applied to the Merritt Road Interconnector project, while the remaining \$6.3 million is planned to be issued this summer 2026. These funds can be reallocated to cover projects closer to construction based on Table 3 below.

Table 3: Fund Transfers for Shortfalls in Street Projects Listed Below				
Budget Account Number and/or Project Code	Account or Project Title	FY27 Bond Issuance	Proposed Amount	Remaining Balance
ST2110	Merritt Road Interconnector Ph 2	\$6,300,000	-\$5,707,169	\$592,831
ST2162	Country Aire Estates Ph 2		\$354,684	
ST2146	Toler Business Park Reconstruction Phase 1		\$795,608	
ST2162	Toler Business Park Reconstruction Phase 2		\$320,000	
ST2131	RT Lanes 4&5-SH66/Rowlett & SH66/Kenwood		\$1,400,000	
ST2134	Chiesa Rd Reconstruction-South		\$1,999,431	
ST2172	Liberty Grove (Broadmoor Lane to Dalrock Road)		\$837,446	
Total			\$5,707,169	

Street Impact Fee Allocation:

Street Impact Fees are available and sufficient to fund the proposed Capital Improvement Projects. Funds from Street Impact Fee Zone 1 are available for the Merritt Road Interconnector Project, and funds from Street Impact Fee Zone 2 are available for the Chiesa Road Widening Project (Dalrock Road to S. Miller Road). Staff recommends the transfer of existing Street Impact Fee funds totaling approximately \$10,345,561 from Street Impact Fee Zones 1 and 2 to these projects, with no increase to the overall Capital Improvement Program budget, as shown in Table 4 below.

Table 4: Fund Transfer for Merritt Road Interconnector and Chiesa Road Reconstruction (South)				
Project Code	Account or Project Title	Available Funding	Proposed Amount	Remaining Balance

	Street Impact Fee (Zone 1)	\$4,781,127	-\$4,781,127	\$0
ST2110	Merritt Road Interconnector Ph 2		\$4,781,127	
	Street Impact Fee (Zone 2)	\$5,564,434	-\$5,564,434	\$0
ST2134	Chiesa Rd Reconstruction-South		\$5,564,434	
Total			\$10,345,561	

Merritt Road Interconnector Water/Sewer Component Fund Allocation:

Staff recommends covering the \$250,000 funding shortfall for the Merritt Road Interconnector Water/Sewer Component by transferring funds from the Emergency Water/Sewer Reserves to support construction activities, as shown in Table 5 below.

Table 5: Funds Transfer for the Water & Sewer Components of the Streets Projects				
Project Code	Account or Project Title	Available Funding	Proposed Amount	Remaining Balance
WA2145	Emergency Water/Sewer Reserves	\$1,489,469	-\$250,000	\$1,239,469
	Merritt Road (ST2110)		\$250,000	
Total			\$250,000	

Chiesa Road Water/Sewer Component Fund Allocation:

Staff recommends covering the \$3,900,000 funding shortfall for the Chiesa Road South project Water Sewer Component by transferring \$3,880,000 from the Other Infrastructure Improvements and \$20,000 from Emergency Water/Sewer Reserves to support construction activities, as shown in Table 6 below.

Table 6: Funds Transfer for the Water & Sewer Components of the Streets Projects				
Project Code	Account or Project Title	Available Funding	Proposed Amount	Remaining Balance
WA2145	Emergency Water/Sewer Reserves	\$1,239,469	-\$20,000	\$1,219,469
	Chiesa Road South (ST2134)		\$20,000	
WA2160	Other Infrastructure Improvements	\$6,150,000	-\$3,880,000	\$2,270,000
	Chiesa Road South (ST2134)		\$3,880,000	

Total	\$3,900,000	
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Toler Business Park, Phase 2 Water/Sewer Component Fund Allocation:

Staff recommends covering the \$770,000 funding shortfall for the Toler Business Park, Phase 2 Water Sewer Component by transferring funds from the Other Infrastructure Improvements to support construction activities, as shown in Table 7 below.

Table 7: Funds Transfer for the Water & Sewer Components of the Streets Projects				
Project Code	Account or Project Title	Available Funding	Proposed Amount	Remaining Balance
WA2160	Other Infrastructure Improvements	\$2,270,000	-\$770,000	\$1,500,000
	Toler, Phase 2 (ST2162)		\$770,000	
Total			\$770,000	

Country Aire, Phase 2 Water Sewer Component Fund Allocation:

Staff recommends covering the \$1,152,000 funding shortfall for the Country Aire, Phase 2 Water Sewer Component by transferring funds from the Future GO Project WA/SS Components to support construction activities, as shown in Table 8 below.

Table 8: Funds Transfer for the Water & Sewer Components of the Streets Projects				
Project Code	Account or Project Title	Available Funding	Proposed Amount	Remaining Balance
CO2110	Future GO Project WA/SS Components	\$1,154,066	- \$1,152,000	\$2,066
	Country Aire, Phase 2 (ST2162)		\$1,152,000	
Total			\$1,152,000	

Toler Bay 1 Lift Station Fund Allocation:

Staff recommends covering the \$359,454 funding shortfall for the Toler Bay 1 LS project by transferring funds from the Lift and Pump Stations to support construction activities, as shown in Table 9 below.

Table 9: Funds Transfer for the Water & Sewer Components of the Streets Projects				
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Project Code	Account or Project Title	Available Funding	Proposed Amount	Remaining Balance
SS2109	Lift and Pump Stations	\$744,012.65	- \$359,454	\$384,558.65
SS2135	Toler Bay 1 LS		\$359,454	
Total			\$359,454	

SH 66 East Sanitary Sewer Fund Allocation:

Staff recommends covering the \$168,870 funding shortfall for the SH 66 East Sanitary Sewer Rehabilitation, Phase 2 project by transferring funds from Emergency Water/Sewer Reserves to support construction activities, as shown in Table 10 below.

Table 10: Fund Transfer for SH 66 East Sanitary Sewer Rehabilitation Phase 2 & 3				
Project Code	Account or Project Title	Available Funding	Proposed Amount	Remaining Balance
WA2145	Emergency Water/Sewer Reserves	\$1,219,469	- \$168,870	\$1,050,599
SS1134	SH 66 East Sanitary Sewer Rehabilitation Phase 2 & 3		\$168,870	
Total			\$168,870	

SH 66 West Force Main Fund Allocation:

Staff recommend covering the \$3,391,527 shortfall of SH 66 West Force Main through a transfer from the following Lift station abandonment projects: Dalrock Lift Station Abandonment Project, Pecan Harbor Lift Station Abandonment, Mallard Cove Lift Station Abandonment, and Gravity Lines for the Abandonment of Lift Stations (Table 11). The transfer of funds from the Lift Stations program has a limited, near-term impact on the City's infrastructure because these projects are being re-evaluated to determine the impact on the downstream wastewater system. In parallel, the City is prioritizing the Wastewater Master Plan to comprehensively evaluate existing infrastructure and assess capacity and needs, under both current and future development scenarios, ensuring that funding decisions remain aligned with long-term system reliability and growth.

Table 11: Fund Transfers for SH 66 West Force Main				
Project Code	Account or Project Title	Available Funding	Proposed Amount	Remaining Balance
SS2119	Dalrock Lift Station	\$754,594	-\$754,594	\$0
SS2121	Pecan Harbor Lift Station Abandonment	\$999,872	-\$999,872	\$0

SS2122	Mallard Cove Lift Station Abandonment	\$699,744	-\$699,744	\$0
SS2140	Gravity Lines for the Abandonment of Lift Stations (was for Magnolia Springs LS Abandonment)	\$1,938,951	-\$937,317	\$1,001,634
SS2105	SH 66 West Force Main		\$3,391,527	
	Total		\$3,391,527	

Recommended Action

Staff recommends adoption of the proposed resolutions and associated fund transfers to address funding shortfalls and support the timely delivery of planned roadway and utility infrastructure improvements.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS APPROVING INTERPROGRAM FUND TRANSFERS BETWEEN VARIOUS PROJECT FUNDS WITHIN THE CAPITAL IMPROVEMENT PROJECTS PROGRAM; AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO MAKE SUCH FUND TRANSFERS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City continues to advance Capital Improvement Projects (CIPs) focused on the rehabilitation of roadway, drainage, and utility infrastructure; and

WHEREAS, ten CIPs that are ready to be advanced currently have a funding shortfall; and

WHEREAS, City staff is recommending interprogram fund transfers between various CIPs funds within the Capital Improvement Projects Program to facilitate advancement of such CIPs; and

WHEREAS, the City Council finds it to serve the public health, safety and general welfare to approve these interprogram fund transfers for the Capital Improvement Projects Program;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS THAT:

SECTION 1: The recitals set forth above are determined to be true and correct and are incorporated herein by this reference.

SECTION 2: The following interprogram fund transfers within the Capital Improvement Projects Program are hereby approved and the City Manager or his designee is authorized to make such transfers:

- A. \$5,712,169 from ST2110 Merritt Road Interconnector Ph2 to the following CIPs funds in the following amounts:
 - a. \$354,684 to ST2162 Country Aire Estates Ph 2,
 - b. \$795,608 to ST2146 Toler Business Park Reconstruction Phase 1,
 - c. \$320,000 to ST2162 Toler Business Park Reconstruction Phase 2,
 - d. \$100,000 to ST2151 Dalrock/Schrade Traffic Signal,
 - e. \$1,400,000 to ST2131 RT Lanes 4&5 SH66/Rowlett & SH66/Kenwood,
 - f. \$1,999,431 to ST2134 Chiesa Rd Reconstruction-South, and
 - g. \$837,446 for use in the Liberty Grove (Broadmoor Lane to Dalrock Rd) project;
- B. \$4,781,127 from Street Impact Fee (Zone 1) Fund to ST2110 Merritt Road Interconnector Ph2;
- C. \$5,564,434 from Street Impact Fee (Zone 2) to Fund ST2134 Chiesa Rd Reconstruction – South;
- D. \$250,000 from WA2145 Emergency Water/Sewer Reserves to ST21100 Merrit Road Interconnector Ph2 (for water & sewer components);
- E. \$20,000 from WA2145 Emergency Water/Sewer Reserves to ST2134 Chiesa Rd. Reconstruction – South (for water & sewer components);
- F. \$3,880,000 from WA2160 Other Infrastructure Improvements to ST2134 Chiesa Rd. Reconstruction – South (for water & sewer components);
- G. \$770,000 from WA2160 Other Infrastructure Improvements to ST2162 Toler Business Park Ph2;
- H. \$1,152,000 from CO2110 Future GO Project WA/SS Components to ST2162 Country Aire, Ph2;
- I. \$359,454 from SS2109 Lift and Pump Stations to SS2135 Toler Bay 1 LS;
- J. \$168,870 from WA2145 Emergency Water/Sewer Reserves to SS1134 SH 66 East Sanitary Sewer Rehabilitation Phase 2 & 3;
- K. \$754,594 from SS2119 Dalrock Lift Station to SS2105 SH 66 West Force Main;
- L. \$1,000,000 from SS2121 Pecan Harbor Lift Station Abandonment to SS2105 SH 66 West Force Main;
- M. \$700,000 from SS2122 Mallard Cove Lift Station Abandonment to SS2105 SH 66 West Force Main; and

N. \$936,933 from SS2140 Gravity Lines for Abandonment of Lift Stations (was for Magnolia Springs LS Abandonment) to SS2105 SH66 West Force Main.

SECTION 3. This resolution shall take effect immediately upon its passage.

Attachments

None

Meeting Date: 2/17/2026

Agenda Item: 5.D.

Title

Consider action to adopt a resolution authorizing the purchase of two (2) 2026 Ford F550 Gasoline Type I Horton Ambulances from Professional Ambulance, LLC, a division of Southwest Emergency & Rescue Vehicle Sales (SERVS) and the authorized Horton dealer for Texas, through a Sourcewell cooperative purchasing contract, for a price not to exceed \$822,092.00; authorizing the City Manager or his designee to execute all necessary documents to effectuate said purchase; and providing an effective date.

Staff Representative

Tim Gauthier, Fire Chief

Executive Summary

This item is to authorize the purchase of two (2) 2026 Ford F550 Gas Type I Horton Ambulances from Professional Ambulance, LLC, a division of Southwest Emergency & Rescue Vehicle Sales (SERVS) and the authorized Horton ambulance dealer for Texas. This purchase will be made through a Sourcewell cooperative contract, in the amount of \$822,092. The purchase of these ambulances aligns with the City's replacement model, allowing the Fire Department to transition aging units to reserve status and ensure reliable frontline equipment for emergency response. Delivery of these units is scheduled for July 2027.

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
	ENSURE A 2.3 Deliver exceptional first-responder coverage and SAFE COMMUNITY response times.

Background Information

In 2016, the Fire Department conducted a comprehensive evaluation of ambulance manufacturers to identify companies whose products best matched the department's and the community's needs. Meetings, site visits, and manufacturer tours were conducted to ensure the department obtained the best information for the decision-making process. This thorough review resulted in the selection of Horton Ambulance due to their innovation, customizable platform, reliability, and overall safety package. Selecting Horton provided the department with an opportunity to implement an extended usable life program for ambulance units, which ensures reliable frontline and reserve

apparatus to meet service demand. Currently, ambulance units serve in frontline capacity before transitioning to reserve status for an additional time period. Given the overall quality and reliability of the Horton product, the department is comfortable with the sustainability of the program and anticipates a continued stabilization of maintenance costs across our medical unit fleet.

The purchase of these units continues an established relationship with Horton and Professional Ambulance, LLC, which operates as the local division of SERVVS. Our current frontline ambulance fleet consists entirely of Horton units, and allows us to maintain standardization of fleet, which is a critical component of vehicle familiarity and timely decision-making. It also provides us with the ability to streamline routine maintenance issues and stock certain parts that are consistent across all vehicles.

This authorization will allow us to purchase direct replacements for our current fleet and remain within the replacement timeline window established by the fire department and the City of Rowlett. Both units will arrive in July 2027 and are direct replacements for our current Medic 2 and Medic 3, which were placed in-service in January 2021.

Local governments are authorized by the Interlocal Cooperation Act, V.T.C.A. Government Code, Chapter 791, to enter into joint contracts and agreements for the performance of governmental functions and services, including administrative functions normally associated with the operation of government (such as purchasing necessary materials and equipment). The City of Rowlett and Sourcewell previously entered an Interlocal Agreement, which allows our local government to purchase certain goods or services through Sourcewell contracts.

Discussion

As with most goods and services, the emergency vehicle market is plagued by continuing supply chain issues and manufacturing delays. Current estimates for the delivery of new medic units are approximately 24 months. This includes time to procure the specified chassis needed for these vehicles, which are still in limited supply. Due to our established relationship, SERVVS has provided us with a potential solution by allowing the City of Rowlett to purchase (2) 2026 Ford F550 gas chassis that are currently integrated into their build line as stock units. These units would be pulled from the line to accommodate delivery timing and allow for customization to meet department specifications as noted in Exhibit C.

Authorizing these units would allow the department to replace aging units that are experiencing increased maintenance and repair costs, while providing an upgrade of our reserve ambulance fleet. Older units will be transferred to a reserve status, allowing us to maximize their use and potentially extend their usable life without relying on them as a primary response vehicle. This will improve flexibility and overall fleet functionality, while minimizing repair costs associated with high-volume usage of these units as frontline response vehicles.

Replacement of these units is a critical component of emergency response capability, and their importance is reflected in their usage and replacement schedules. Emergency medical calls comprise almost 68 percent of the department's total call volume, and this number is expected to maintain, if not increase. While these units are designed to be durable, emergency response driving, extended high-idle times, and system complexity limit their peak window of performance. Increased maintenance costs and performance

issues increase significantly beyond the 6-year window and place additional pressure on a reserve ambulance fleet that is already reaching the outer boundaries of effective usable life.

Financial/Budget Implications

As discussed during the February 14, 2024 City Council Special Work Session and the June 17, 2024 City Council Budget Strategy Session, City Council provided direction to implement a three-year debt strategy that transitions certain capital expenditures from leases and similar obligations supported by the City's Maintenance and Operations (M&O) tax rate to debt supported by the Interest and Sinking (I&S) tax rate.

The current three-year debt issuance plan for 2024 through 2026, which funds capital expenditures in the fiscal years 2025 through 2027 budgets, was structured within the City's existing and anticipated debt capacity and is designed to support these investments without requiring an increase to the City's tax rate.

In accordance with the debt plan, staff proposes funding the two Horton ambulances, totaling \$822,092, through the planned 2026 Tax Note issuance, with expenditures occurring upon delivery of the ambulances in fiscal year 2027. The maximum tenor associated with the costs for the ambulances will not exceed 7 years, the maximum tenor allowed under State law for Tax Notes.

Within the 2026 debt issuance, Certificates of Obligation and Tax Notes are slated to support street and roadway improvements, parks and recreation enhancements, facility improvements, and the purchase of vehicles and equipment for various departments including the Fire Department. City Council consideration of the proposed debt authorization is anticipated to begin in May 2026, with pricing expected in August 2026.

Recommended Action

Move to adopt a resolution authorizing the purchase of two (2) 2026 Ford F550 Gasoline Type I Horton Ambulances from Professional Ambulance, LLC, a division of Southwest Emergency & Rescue Vehicle Sales (SERVS) and the authorized Horton dealer for Texas, through a Sourcewell cooperative purchasing contract, for a price not to exceed \$822,092.00; authorize the City Manager or his designee to execute all necessary documents to effectuate said purchase; and provide an effective date.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS, APPROVING THE PURCHASE OF TWO (2) 2026 FORD F550 GASOLINE TYPE I HORTON AMBULANCES FROM PROFESSIONAL AMBULANCE, LLC, A DIVISION OF SOUTHWEST EMERGENCY & RESCUE VEHICLE SALES (SERVS) AND THE AUTHORIZED HORTON DEALER FOR TEXAS, THROUGH A SOURCEWELL COOPERATIVE PURCHASING CONTRACT, FOR A TOTAL PURCHASE PRICE NOT TO EXCEED \$822,092; AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO EXECUTE ALL NECESSARY DOCUMENTS TO EFFECTUATE SAID PURCHASE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, it is necessary to purchase (2) 2026 Ford F550 Type I Horton ambulances to replace two existing ambulances; and

WHEREAS, the City of Rowlett will utilize Sourcewell contract pricing to secure competitive pricing for products and service; and

WHEREAS, the City Council of the City of Rowlett finds it to serve the health, safety and general welfare of the citizens of the City of Rowlett to approve the purchase of (2) 2026 Ford F550 Horton Ambulances from Professional Ambulance, LLC., a division of Southern Emergency & Rescue Vehicle Sales (SERVS).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS THAT:

SECTION 1: The City Council of the City of Rowlett does hereby approve the purchase of (2) 2026 Ford F550 Type I Horton Ambulances from Professional Ambulance, LLC, a division of Southern Emergency & Rescue Vehicle Sales (SERVS) and the authorized Horton Dealer for Texas, through a Sourcewell cooperative purchasing contract, for a total purchase price not to exceed \$822,092.00, purchased in accordance with the quotes attached hereto and incorporated herein by reference as **Exhibit A** and **Exhibit B**.

SECTION 2: The City Manager or his designee is hereby authorized to execute all necessary and related documents.

SECTION 3: This resolution shall become effective immediately upon its passage.

Attachments

1. Exhibit A to Resolution - Ambulance Quote Sales Letter
2. Exhibit B to Resolution - Ambulance Sales Agreement
3. Attachment 1 - Ambulance Purchase Letter of Intent
4. Attachment 2 - Ambulance Specification Sheets



January 21, 2026

Chief Stephen Fattig
City of Rowlett Fire Department
4701 Rowlett Road Ste, 101
Rowlett, Texas 75088

Dear Chief Fattig,

Thank you again for allowing us the opportunity to provide this quote for your next ambulance purchase. Below you will find pricing for two new custom Horton 603 Type I Ambulance. The complete set of drawings and work orders along with the updated final sales agreement are also included with this sales letter. Please take the time to review for accuracy at your convenience.

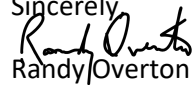
2 – F550 4x2 Gas Horton 603 Ambulances - \$822,092.00

This price includes graphics, MedVault, Whelen Cencore, Ford gasoline engine in lieu of diesel, factory inspection trip for two Rowlett staff personnel and delivery. This price also includes any consortium fees generated using the Sourcewell coop contract. GPC discounts that may apply (if any) have not been accounted for at this time.

The above quoted price includes a multi-unit discount of \$1500.00 per unit in comparison to the price per unit sold separately.

Your custom Horton production numbers for this order will be 22666 & 22667. These units are currently scheduled for delivery in July of 2027. This date may fluctuate in either direction as the production schedule shifts resulting from possible unforeseen parts and chassis delays or early arrivals. Production line adjustments are constantly being made until any given production slot is scheduled for a set start date. This “lock in start date” is generally set three to four months prior to the actual start date. Once production begins, the completion date is two to three months out. Please anticipate some variations in projected production timelines until we hit that “lock in” date.

Thank you again for the opportunity to provide this proposal. We always look forward to the chance to work with the City of Rowlett.

Sincerely,

Randy Overton
DFW Territory Manager



CITY COUNCIL
Jeff Winget, Mayor
Michael Schupp, Mayor Pro Tem
Mike Britton, Deputy Mayor Pro Tem
Jonathan Reaves
Marvin Gibbs
Elise Bowers
John Bowers III
City Manager
David Hall, JD

February 17, 2026

Mr. Randy Overton
Professional Ambulance Sales & Service dba SERVS
309 FM 3381
Comanche, Texas 76442

RE: LETTER OF INTENT TO PURCHASE TWO (2) CUSTOM HORTON 603 TYPE I AMBULANCES

Dear Mr. Overton,

The City of Rowlett is in receipt of the Proposal dated January 21, 2026, and the SERVS Final Sales Agreement (Ref. #QUO10240) for the purchase of two (2) custom Horton 603 Type I Ambulances in the total amount of \$822,092.00. It is understood that the production numbers for these units are 22666 and 22667, with delivery estimated to take place around July 2027.

Please let this letter serve as notice that the City intends to purchase these units, contingent upon future Council approval and future year budget appropriations.

Please let us know if there is any additional information you need in order to begin production of these units.

Thank you,

David Hall, JD
City Manager





PRELIMINARY BUILD SPECIFICATION

Quote # QUO0000010240

Production # 22666-67

Document Rev. # 4

Status: Active

Prepared For:

BO STARNES
ROWLETT FIRE DEPARTMENT
4701 ROWLETT ROAD
ROWLETT,
TX
75088
Phone:

Presented By:

Randy Overton
SERVS
309 FM 3381
Comanche, TX
76442
Phone: 800-561-6070

Option	QTY	Description
CHASSIS		
SR00297189	1	THE CHASSIS WINDOWS ARE TO BE TINTED.
1000-0002	1	AMBULANCE SPECIFICATIONS
1000-0003	1	PREVIOUS UNIT REFERENCE NUMBER 21638 Previous unit number is as follows.
1000-0004	1	SOURCEWELL PURCHASE - 19737 This purchase is subject to Sourcewell Contract #122123-RVG-2 terms and conditions. Purchaser Sourcewell member ID number is listed above.
1000-1196	1	CHASSIS, 2026 FORD F-550 4X2, 193, GAS The chassis required to complete the ambulance conversion shall be supplied by Horton. SPECS AND PRICING ARE ESTIMATED
1000-0072	1	CHASSIS ORDERED WITH STEEL WHEELS The specified chassis is to be ordered to include OEM steel wheels.
SR00297179	1	OEM CAMERA Order the chassis with an OEM backup camera to operate with the sync screen. NOTE - THIS MUST BE ON THE CHASSIS AUTHORIZATION FORM.
1000-0451	1	PASS THROUGH CAB/MODULE, F SERIES

Spec Writer: **Ashley Lykkegaard**

Spec Designer: **Randy Hart**

22666-67 ROWLETT FD 2025 F550 603

Option	QTY	Description
		Install a pass-through opening between the cab and module. Pass-through to include a bellows connection.
1000-0459	1	STAINLESS STEEL FULL COVERS, F450/550 Install stainless steel wheel covers on all outside wheels.
1000-0462	1	VALVE EXTENSIONS, STEEL WHEELS, F SERIES Install stainless steel braided filler extensions on the rear tires. Fasten to the center wheel hub with stainless steel brackets.
1000-0083	1	STANDARD CAB HEIGHT The specified chassis will have the standard cab height.
1000-0346	1	MUD FLAPS, REAR, LARGE W/LOGO Install individual rear mud flaps behind each set of rear wheels. Mud flaps to include Horton logo.
1000-0090	1	REINFORCE REAR BUMPER END CAPS Reinforce end caps of rear bumper for greater impact resistance.
1000-0220	1	RUNNING BOARDS: STAR PUNCHED, F SERIES Install heavy duty aluminum diamond plate running boards and splash shields. Running boards are to be star punched for enhanced drain and foot grip.
1000-0227	1	REAR STEP/ BUMPER ASSEMBLY, F SERIES Install a diamondplate rear step/bumper assembly with flip-up center section.
1000-0149	1	LIQUID SPRING SUSPENSION, F 550 Install a Liquid Spring hydraulic rear suspension. Wire system to dump when the left rear entry door is opened. Install manual controls in the cab near the driver.
3000-2195	1	AUXILIARY ENGINE-DRIVEN A/C COMPRESSOR, F SERIES Install an Auxiliary engine-driven A/C compressor on the chassis and tie to the rear A/C system.
3000-0407	1	RECEIVER/DRYER KIT, FORD F-SERIES CHASSIS Install standard receiver/dryer kit w/pressure switch in the air conditioning system.
BODY		
2000-0149	1	AMBULANCE BODY Conversion model is to be a 603F-I using a Ford F Series chassis. Body length is 167".
2000-0237	1	CRASH BARRIER SAFETY CONFIGURATION The side access door is to be relocated at the forward most area on the curbside of the body. The space between the door and the head of the bench is to be occupied by an inside/outside access compartment. Compartment to include standard LED strip lighting.
2000-0013	1	HEADROOM, 72" The headroom is to be 72".
2000-0625	1	ALUM. DIAMONDPLATE AT SIDE STEPWELL Fabricate the stepping surface inside the side access door using polished aluminum diamond treadplate.
2000-0245	1	DOUBLE STEP CURBSIDE ENTRY, 6" DROP SKIRT

Spec Writer: **Ashley Lykkegaard**Spec Designer: **Randy Hart****22666-67 ROWLETT FD 2025 F550 603**

Option	QTY	Description
		Fabricate curbside of body with 6" drop skirt. To include two step side entry.
2000-0246	1	STREETSIDE 6" DROP SKIRT Fabricate streetside of body with 6" drop skirt.
2000-0250	1	SOUND PROOFING/ACOUSTIC ENHANCEMENT PACKAGE Install standard sound control package.
2000-1052	1	ROOF POCKET, AUXILIARY CONDENSER Install a roof pocket for a CoolTech III unit.
2000-0506	1	ELECTRONIC PRIVACY WINDOW For Rear Entry Doors Two (2) fixed electronic privacy windows shall be installed in the rear entry doors.
2000-0500	1	ELECTRONIC PRIVACY For Side Entry Door A fixed electronic privacy window shall be installed in the side entry door.
2000-0265	2	EMERGENCY RELEASE, REAR DOORS Install standard emergency release knobs on top and bottom of the rear module entrance doors.
2000-0704	1	EMERGENCY RELEASE, SIDE ACCESS DOOR Install emergency release knobs on top and bottom of the side module entrance door.
2000-0010	1	DOOR HANDLES Install Tri-Mark free floating style door handles with pre-stretched stainless steel cables. Include three piece interior door panels on all access doors.
2000-0811	1	VI-TECH MOUNTING, F SERIES Install standard Vi-Tech body mounts.
2000-0270	1	MIRROR STAINLESS STEEL SPLASH SHIELDS Install #8 mirror stainless splash shields on the lower front face of the body just behind the cab access doors. These splash shields are to be the same height as the diamond plate front corner guards.
2000-0690	1	FENDERS, STAINLESS, STD, CS 6" DROP SKIRT Install a stainless steel fender, for use in conjunction with a 6" drop skirt, at the curbside rear wheelwell location.
2000-0691	1	FENDERS, STAINLESS, STD, SS 6" DROP SKIRT Install a stainless steel fender, for use in conjunction with a 6" drop skirt, at the streetside rear wheelwell location.
2000-0220	1	POLISHED STAINLESS RUB RAILS, LIGHTED Install polished stainless steel lower body rub rails. Rails are to include cutouts for strip lighting.
2000-0652	1	STANDARD CORNER GUARDS Install standard height polished diamondplate corner guards.
2000-0281	1	REAR DOOR HOLD OPENS, GRABBER Install chrome Cast Products "Grabber" style rear door hold opens. (NOTE: HOLDOPENS MUST BE RELOCATED IF TELESCOPIC LIGHTS ARE ORDERED)
2000-0583	1	ENTRY DOOR THRESHOLDS, LINE-X Apply black Line-X to the side and rear entry door thresholds. Delete the standard anti-slip tape.
2000-0584	1	REAR RISER ADP

Spec Writer: **Ashley Lykkegaard**Spec Designer: **Randy Hart****22666-67 ROWLETT FD 2025 F550 603**

Option	QTY	Description
		The rear riser is to be fabricated out of polished aluminum diamondplate.
2000-0684	1	LICENSE PLATE BRACKET, CENTER OF RISER Install a recessed rear license plate bracket centered in the rear riser. Include an LED license plate light.
2000-0598	20	DOOR REFLECTORS All patient compartment entry doors to include standard red reflectors.
COMPARTMENTATION		
2900-1514	1	STREETSIDE FORWARD COMPARTMENT The height of the streetside front compartment is to be the full available height of the body. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting and a single hinged door.
2000-0400	1	SS FORWARD COMPT. DIAMONDPLATE The streetside forward compartment is to be fabricated from diamondplate.
SR00297164	1	CUSTOMER SUPPLIED KNOX Install a customer-supplied Knox key box in the #1 compartment. Locate per drawing.
2900-0004	1	ADJUSTABLE SHELF STREETSIDE FRONT ABOVE O2 BOTTLE Install adjustable shelving in the streetside forward compartment. Locate as noted.
2900-1517	1	STREETSIDE INTERMEDIATE COMPARTMENT The height of the streetside intermediate compartment is to be the full available height to the bottom of the interior countertop. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting and double hinged doors.
2000-0402	1	SS INTRMDT COMPT. DIAMONDPLATE The streetside intermediate compartment is to be fabricated from diamondplate.
2900-0242	1	ELECTRICAL DIVIDER, STREETSIDE INTERMEDIATE 8" FROM RIGHT COMPARTMENT WALL Install a fixed vertical divider in the streetside intermediate compartment 12" from the wall. Locate to isolate the onboard electrical equipment from the remainder of the storage within the compartment.
1000-0308	1	RIGHT SIDE MOUNTED ELECTRICAL EQUIPMENT Install the onboard electrical components on the right side of the streetside intermediate compartment.
2900-0252	1	EXPANDED METAL CAGE, STREETSIDE INTERMEDIATE Install an expanded metal cage around the onboard electrical equipment per location noted above. Include access ports to equipment with grip lock around the edges of the openings.
8000-0145	1	SS WHEELWELL COMPARTMENT, DELETE Vehicle is not equipped with a streetside wheelwell compartment.

Spec Writer: **Ashley Lykkegaard**Spec Designer: **Randy Hart****22666-67 ROWLETT FD 2025 F550 603**

Option	QTY	Description
SR00297184	1	THIS IS TO BE AN ENCLOSED COMPARTMENT ONLY. NO DRAWER OR TRAY. INSTALL A NOTCH ON THE CEILING TO ACCOMMODATE INTERIOR CPR DROP.
2900-1522	1	STREETSIDE REAR COMPARTMENT The height of the streetside rear compartment is to be 3/4 of the available height of the body. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting and a single hinged door.
2000-0404	1	SS REAR COMPT. DIAMONDPLATE The streetside rear compartment is to be fabricated from diamondplate.
SR00297156	1	FABRICATE A CLOSEOUT IN THE STREETSIDE REAR, ON THE RIGHT WALL OF COMPARTMENT WITH AN ACCESS PANEL. FOR ACCESS OF SHORELINES
2900-0145	1	ADJUSTABLE SHELF STREETSIDE REAR Centered Install adjustable shelving in the streetside rear compartment. Locate as noted.
2900-1526	1	CURBSIDE REAR COMPARTMENT The height of the curbside rear compartment is to be the full available height of the body. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting and a single hinged door.
2000-0409	1	CS REAR COMPT. FLAT ALUMINUM The curbside rear compartment is to be fabricated from flat aluminum.
2900-0148	2	ADJUSTABLE SHELF CURBSIDE REAR BOTTOM SHELF - 42" FROM FLOOR. TOP SPACE EVENLY ABOVE Install adjustable shelving in the curbside rear compartment. Locate as noted.
2900-4070	1	FIXED VERTICAL DIVIDER, CURBSIDE REAR 12" FROM RIGHT WALL Install a 16" deep fixed vertical divider in the curbside rear compartment. Locate as noted above.
2900-0266	1	ROK BACKBOARD STRAP CURBSIDE REAR LEFT OF DIVIDER Install a Rok buckle style backboard strap in the designated compartment.
2900-4001	1	STAIR CHAIR POCKET, CURBSIDE REAR A stair chair pocket is to be recessed into the curbside rear compartment inner door panel. The pocket shall be installed as close to the bottom and hinged side of door as possible. See drawings for dimensions.
2900-2956	1	STAIR CHAIR MODEL, STRYKER #6252 A Stryker #6252 stair chair will be stored as noted. This is for sizing/placement purposes only. Horton is not to supply this equipment.
8000-0090	1	CS INTRMDT COMPT, DELETE Vehicle is not equipped with a curbside intermediate compartment.
8000-0143	1	CURBSIDE FRONT COMPT DOOR DELETE
2900-0110	1	RUBBER MATTING IN EXTERIOR COMPARTMENTS

Spec Writer: **Ashley Lykkegaard**Spec Designer: **Randy Hart****22666-67 ROWLETT FD 2025 F550 603**

Option	QTY	Description
		Ribbed black rubber matting will be installed on the floor and shelves of all exterior compartments.
2900-0113	1	RUBBER WALLS IN BB COMPT, GRAY The interior of the backboard compartment is to be covered with gray rubber matting to protect equipment stored in this area.
PAINT AND GRAPHICS		
SR00320017	1	Module Paint, Roof Standard White Roof surface to be standard white. Extrusions and drip rails to be Module color. No White visible from the ground.
5000-0004	1	CHASSIS PAINT RED FLNA 3626 (New code 993055) Paint chassis special color as noted above.
5000-0189	1	MODULE PAINT RED FLNA 3626 (New code 993055) The module body is to be painted a special paint color and paint code as noted above.
5000-0014	1	PAINT PANEL: SAMPLE RED FLNA 3626 (New code 993055) A painted test panel shall be prepared with the paint color and number noted above,
5000-0194	1	ACCESS DOORS DEMO STYLE R/W CHEVRON Install red/white printed Scotchlite demo style chevrons on the center inner door panels of all entry doors.
INTERIOR FEATURES		
SR00297150	1	INHALATION PANEL TO BE SHORTENED 20" FROM THE REAR. PANEL TO BE CG TECH COVERED.
2000-0288	1	ACRYLIC COLOR: LIGHT TINT All acrylic doors to be light tint.
2000-0293	3	STAINLESS STEEL COUNTER TOPS Fore and aft of CPR seat, CRASH BARRIER Fab and install Stainless pan formed countertops in the patient area.
2000-0592	1	PAINTED STANDARD INHALATION AREA WALLS The main wall action area walls are to be painted to match the remainder of the interior cabinets.
2000-0307	1	INHALATION PANEL, CG TECH COVERED The inhalation panel is to be fabricated from composite material and covered with CG Tech to match to color selected.
2000-0643	1	SILVER METALLIC CG TECH INTERIOR COLOR The patient area walls, inner door panels and inhalation panel (EXCLUDING the main cabinet wall and associated areas such as the action area, CPR seat and telemetry area when equipped) are to be finished with Silver Metallic CG Tech material. Requires stainless risers and lower door panels.
2000-0457	1	LONCOIN FLECKSTONE BLACK ONYX #150TS The patient area floor is to be covered in Loncoin Fleckstone Black Onyx #150TS.
2000-0324	1	STAINLESS STEEL RISERS

Spec Writer: **Ashley Lykkegaard**Spec Designer: **Randy Hart****22666-67 ROWLETT FD 2025 F550 603**

Option	QTY	Description
		Install stainless steel on the interior risers. If a cabinet riser accent stripe is ordered the stainless steel will stop at the bottom edge of the stripe.
2000-0325	1	STAINLESS STEEL LOWER DOOR PANELS Finish lower section of inside patient compartment doors with stainless steel.
2000-0667	1	FASHION GREY CABINET COLOR All interior cabinetry is to be painted Fashion Grey.
2000-0709	1	CABINET PAINT TO BE SMOOTH The specified cabinet paint is to have a smooth finish.
2000-0942	1	BLACK BOLTALEX VINYL COLOR All seat cushions, backrests and vinyl closeouts are to be covered in Black Boltalex colored material.
2000-0326	1	STANDARD FIXED SEATBASE Install the standard aluminum fixed seat base for the attendant's seat specified.
2000-0908	1	USSC CHILD, BLACK 4-POINT, BLACK SIERRA Install a Black Sierra USSC high back bucket seat with integral child safety seat and black 4pt seatbelt with safety vest. The seat to be adjustable front to rear and is to be mounted at the head of the cot.
2000-1754	1	OCCUPANT RESTRAINT. HEAD OF BENCH, BLACK Install an MBrace 4-pt seatbelt at the head position of the squad bench. Color is to be black.
2000-1758	1	OCCUPANT RESTRAINT. FOOT OF BENCH, BLACK Install an MBrace 4-pt seatbelt at the foot position of the squad bench. Color is to be black.
2000-1024	1	INFANT SEAT ANCHORAGE Install infant seat mount at the foot of the bench.
2000-0605	1	ALUMINUM INTERIOR CABINETS All interior cabinets are to be fabricated from aluminum.
3000-1119	1	TUBULAR AIRBAG, ATTENDANT'S SEAT Install a tubular airbag at the attendant's seat. Unit uses an angled upper inhalation cabinet and includes a cabinet beneath the main countertop.
3000-1125	1	HEAD CURTAIN AIRBAG, ATTENDANT'S SEAT Install a head curtain air bag for the attendant's seat for use with a standard linen cabinet.
3000-1126	1	AIRBAG SENSOR Install the standard airbag sensor in the standard location.
3000-1127	1	TUBULAR AIRBAG, CPR SEAT LOCATION. Install a tubular airbag forward of the CPR seat.
2000-0575	1	CABINET TRIM RADIUSED Install smooth radiused trim molding on all applicable interior cabinets.
SR00297180	1	CABINET TRIM RADIUSED Install smooth radiused trim molding on rear of bench. All other locations will have 90 degree trim.

Spec Writer: **Ashley Lykkegaard**Spec Designer: **Randy Hart****22666-67 ROWLETT FD 2025 F550 603**

Option	QTY	Description
2900-0223	1	IV HANGER, CP WITH RUBBER ARM COT KNEE Per Drawing Install a Cast Products recessed IV hanger with rubber arm over the cot knee area.
2900-0221	1	IV HANGER, CP WITH RUBBER ARM BENCH KNEE Per Drawing Install a Cast Products recessed IV hanger with rubber arm over the bench knee area.
2000-0414	1	GRAB RAIL: (2) 2FT ANTI MIC. OVER COT Per Drawing Install (2) standard style 2' main grab rails with anti-microbial coating. Locate offset toward the main wall over the cot position in the patient area ceiling.
SR00297178	1	GRAB RAIL: 6FT ANTI-MIC CENTER - PT LEFT SIDE OF COT EDGE Install 6 foot main grab rail with anti-microbial coating. Locate centered in the patient area ceiling. Additional ceiling plates at non-standard locations.
2000-0418	1	VERTICAL GRAB RAIL, 2' ANTI-MICROBIAL BOLSTER Install a standard style 2' grab rail with anti-microbial coating. Locate on the bench bolster at the side access door angled upward toward the forward end.
2000-0419	1	PATIENT DOOR GRAB RAILS: ANTI-MICROBIAL Install standard 'V' shaped grab rails with anti-microbial coating. Locate on the interior door panels of all three patient entry doors.
2000-0423	1	CEILING MATERIAL, PLATINUM WHITE COMPOSITE The standard module ceiling material shall be platinum white aluminum composite.
2000-0578	1	FIRE EXTINGUISHERS: 5LB ABC SHIP LOOSE Supply and ship loose a five lb ABC fire extinguisher.
2000-0579	1	FIRE EXTINGUISHERS: 5LB ABC SHIP LOOSE Supply and ship loose a second five lb ABC fire extinguisher.
STREETSIDE CABINETRY		
SR00297160	1	INSTALL (2) FORWARD FACING CABINETS REARWARD OF THE CPR SEAT AND ABOVE THE TELEMETRY COUNTERTOP PER DRAWING. EACH CABINET TO HAVE RIGHT HINGED DOORS AND 1 ADJUSTABLE SHELF.
2000-0337	1	LINEN CABINET Install a standard storage cabinet behind the attendant seat.
2900-1076	1	FIXED SHELF, UPPER LINEN CLOSET Fab and install a fixed aluminum shelf in the upper section of the linen cabinet. Shelf is to be painted to match the cabinet color.
2900-1078	1	FIXED SHELF, LINEN CLOSET, CENTER SECTION Fab and install a fixed aluminum shelf in the middle section of the linen cabinet. Shelf is to be painted to match the cabinet color.
2900-1083	1	ADJUSTABLE SHELF LOWER LINEN CLOSET Fab and install an adjustable aluminum shelf in the lower section of the linen cabinet. Shelf is to be painted to match the cabinet color.

Spec Writer: **Ashley Lykkegaard**Spec Designer: **Randy Hart****22666-67 ROWLETT FD 2025 F550 603**

Option	QTY	Description
2900-2029	2	SOLID LAMINATE-COVERED LINEN CLOSET DOOR Install hinged solid doors on the linen cabinet. Cover in laminate to match the interior.
2900-1070	1	PIANO HINGE FOR LINEN CLOSET TOP DOOR The upper linen cabinet door(s) is/are to use piano style hinge.
2900-1074	1	PIANO HINGE FOR LINEN CLOSET LOWER DOOR The lower linen cabinet door(s) is/are to use piano style hinge.
2900-1183	1	LOCKING SOUTHCO LATCH, UPPER LINEN, CHANGE 10 Install a locking stainless flush mount Southco HD style pull latch on the upper linen cabinet door. Latch to be Change Notice 10 compliant and rated for 25lbs.
2900-1186	1	SOUTHCO LATCH, LOWER LINEN, CHANGE 10 Install a stainless flush mount Southco pull latch on the lower linen cabinet door. Latch to be Change Notice 10 compliant and rated for 25lbs.
2000-0314	1	CPR SEAT LOWERED 2" TO KEEP 14" HIP CUSHION HEIGHT The CPR seat height is to be reduced by 2", the hip cushion height must remain 14" to comply with safety requirements.
2000-0343	1	STREETSIDE WALL WITH CPR SEAT Street side cabinet wall to include a CPR seat.
2000-1762	1	OCCUPANT RESTRAINT. CPR SEAT, BLACK Install an MBrace 4-pt seatbelt at the CPR seat position. Color is to be black.
2000-1799	1	CPR SEAT BACK CUSHION, BLACK The MBrace backrest cushions for the CPR seat are to be Black #8540 in color. Seat cushion and closeout colors are listed separately.
2000-0310	1	CPR SEAT, 28" WIDTH Streetside CPR seat width to be 28".
2900-4089	1	ANGLED UPPER CABINET, FORWARD OF CPR SEAT The upper cabinet forward of the CPR seat is to be angled with .25" aluminum door and steel catch. The cabinet is to be Change Notice 10 compliant.
SR00297173	1	MAIN WALL SHARPS Install a 1000-6667 sharps container on the main wall inhalation area, near CPR. Install it with a strap.
2000-2050	1	CUSTOM CABINET, Cabinet 1 Dimensions: 16.75H x 30.50W x 16D - Location: UPPER REAR OF MAIN Main wall cabinet #1 dimensions are to be as noted above. Note that dimensions are I.D.
2000-1360	1	POLYCARBONATE SLIDING, CHANGE 10, CABINET 1 Cabinet specified above is to have sliding polycarbonate doors. Doors to include CN-10 compliant catch and angled corner brackets.
2900-0061	1	INTERIOR ADJUSTABLE SHELVING Cabinet 1 Install painted adjustable shelving in cabinet #1.

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Option	QTY	Description
2000-2051	1	CUSTOM CABINET, Cabinet 2 Dimensions: 12.75H x 18.75W x 16D - Location: BELOW REAR COUNTER Main wall cabinet #2 dimensions are to be as noted above. Note that dimensions are I.D.
2900-2213	1	ACRYLIC HINGED DOOR, Cabinet 2 Cabinet specified above is to have a 1/2" acrylic bottom hinged flip-down door.
2900-0281	1	LATCH, HINGED DOOR: SOUTHCO SS Cabinet 2 Install stainless flush mount Southco pull latches on the selected hinged doors on the cabinet designated above.
2900-0329	3	COMPRESSION STYLE HINGE Cabinet 2 Cabinet #2 door(s) is/are to use compression style hinges.
2000-2058	1	UPPER INHALATION CABINET 39.75"W x 16.25"H x 9.5"D Upper inhalation cabinet dimensions are to be as noted above. Note that dimensions are I.D.
2000-1368	1	POLYCARBONATE SLIDING, UPPER INHALATION, CHANGE 10 Cabinet over inhalation area is to have sliding polycarbonate doors. Doors to include CN-10 compliant catch.
2900-1094	1	INTERIOR SHELVING, UPPER INHALATION CABINET Install painted adjustable shelving in upper inhalation cabinet.
2000-0347	1	STORAGE BENEATH THE CPR SEAT Provide a hinged CPR seat cushion with storage located underneath.
2000-0348	1	RECESSED PADDLE LATCH. CPR SEAT Provide a recessed paddle latch in the cabinet riser to secure access to the CPR seat storage area.
CURBSIDE CABINETRY		
SR00297177	1	CRASH BARRIER CABINET INSTALL 3 ADJUSTABLE SHELVES, LOCATE AS FOLLOWS: BOTTOM- BOTTOM OF TRAY 18" FROM FLOOR MIDDLE- BOTTOM OF TRAY 31.5" FROM FLOOR UPPER- BOTTOM OF TRAY 38.50 FROM FLOOR INSTALL SOLID LAMINATE HINGED DOORS WITH SOUTHCO LATCHES. EXTEND I/O ACCESS AS CLOSE AS POSSIBLE TO FLOOR LEVEL. USE CN10 LATCHING PER DRAWINGS
SR00297185	1	INSTALL (2) CUSTOM CABINETS OVER CRASH BARRIER CABINET. FIRST CABINET IS TO BE OPEN FOR DEALER/CUSTOMER TO INSTALL A MED VAULT. CABINET TO REAR IS TO HAVE A TOP ACRYLIC HINGED DOOR WITH SOUTHCO AND COMPRESSION HINGES. NOTE O2 OUTLET LOCATION. SEE DRAWINGS. REFERENCE 19706-07

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Option	QTY	Description
2000-0359	1	SQUAD BENCH WITH NO CUPS OR WELLS Provide storage under the squad bench lid/cushion(s). The area shall run where possible under the bench. The storage pan is to be fabricated from aluminum and painted to match the interior.
2000-0744	1	DOUBLE CUSHION SQUAD BENCH The squad bench cushion is to be two piece.
2000-0380	1	BENCH HOLD OPENS: GAS Install gas spring hold opens on squad bench lid.
2000-0381	1	BENCH HOLD-DOWN: PADDLE LATCHES (PAIR) Install recessed paddle latches into the squad bench riser to retain the squad bench lids in the closed position. The latches shall be both passive and positive.
2000-0382	1	BENCH CUSHION EDGE TRIM: Trim bench cushion edge with protective aluminum trim, to protect horizontal edge of squad bench cushion from tears.
2000-1794	2	BENCH BACK CUSHION, BLACK The MBrace backrest cushions for the bench seating positions are to be Black #8540 in color. Seat cushion and closeout colors are listed separately.
SR00297172	1	Drop-in sharps/waste at head of bench Install drop-in insert for sharps/waste at the head of bench. Insert to be big enough to hold (1) 8970 waste containers and a mailbox style sharps container between head of bench and bench cushion. Insert will have removable lid. Minimize the close-out. See drawings.
2900-0065	2	BENCH CABINET, HINGED DOORS Fabricate and install a bench ceiling cabinet above the squad bench with lift up 3/8" acrylic doors.
2900-1130	2	SOUTHCO LATCH OVERHEAD BENCH CABINET Install stainless flush mount Southco pull latches on the bench ceiling cabinet.
2900-1135	6	SELF CLOSING HINGE FOR OVERHEAD BENCH CABINET The bench ceiling cabinet door(s) is/are to use self-closing style hinges.
2900-0136	1	PASS-THROUGH ACCESS, CURBSIDE REAR Provide I/O access into the curbside rear compartment per drawings.
2900-1733	1	CS REAR I/O ACCESS DOOR, HINGED ACRYLIC The compartment pass-through specified above is to have a ½ acrylic vertically hinged door.
2900-0404	3	CS REAR I/O DOOR HINGE, SELF CLOSING STYLE The curbside rear I/O door is to use self-closing style hinges.
2900-0405	1	CS REAR I/O DOOR LATCH, SOUTHCO SS
FRONT WALL CABINETRY		

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Option	QTY	Description
SR00297148	1	INSTALL VERTICAL SEMI RECESSED STORAGE FOR 4 BOXES OF GLOVES STORED HORIZONTALLY ON UPPER FRONT WALL BULKHEAD. DIMENSIONS ARE 10.5" H X 5.5"W X 4"D. PER DRAWINGS.
2000-1404	1	CAB TO MODULE PASSTHROUGH WINDOW Provide a sliding pass-through window between the patient area and the chassis cab on the cab side.
COT MOUNT		
2000-0599	1	STRYKER POWER LOAD, CENTERED Cot Type: None Supply and install a Stryker Power load system. Locate in the center position. This option does not include a cot. Note: this option complies with GSA change notice 8.
VISUAL WARNING		
SR00297154	1	GTT 792H OPTICOM Install a GTT 792H high-priority emitter #78-8113-4540-0 with bezel recessed on center of front face per drawing. Wire through neutral safety switch to cancel in "PARK". Include a separate front control panel switched labeled "OPTICOM".
SR00297192	1	DOOR PANEL LIGHTS SUPPLY AND INSTALL (3) TRUCK LITE MODEL 40 RED LED'S TO THE LOWER INNER CORNERS OF CS ENTRY AND REAR ACCESS DOORS. SUPPLY AND INSTALL (3) TRUCK LITE MODEL 40 AMBER LED LIGHTS TO THE UPPER OUTER CORNERS OF CS ENTRY AND REAR ENTRY DOOR PANELS. LIGHTS TO FLASH WHEN DOORS ARE OPEN.
3200-5005	6	M6 BLUE/CLEAR LENS (2) FRONT FACE PER DRAWINGS (2) REAR FACE-WINDOW LEVEL (2) CURBSIDE CENTER, STREETSIDE CENTER Install Whelen M6 series LED lights as noted. Lights to be blue with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3000-5006	10	M6 RED/CLEAR LENS (4) FRONT FACE, (2) STREETSIDE, UPPER OUTBOARD CORNERS, (2) CURBSIDE, UPPER OUTBOARD CORNERS, (2) REAR FACE, UPPER OUTBOARD CORNERS, Install Whelen M6 series LED lights as noted. Lights to be red with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3300-5009	2	M6 R/W SPLIT/CLEAR LENS MODULE WHEEL WELL LIGHTS - RED FORWARD Install Whelen M6 series LED lights as noted. Lights to be red/white split with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3000-5083	1	M6 White Clear Lens Front Center KKK Install a Whelen M6 series LED light centered on the front face of the body. Light is to be white with a clear lens. Light is to include a chrome flange and flash pattern programmability from the front control panel.
3000-5102	1	M6 Amber/Clear Lens Rear Center KKK

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Option	QTY	Description
		Install a Whelen M6 series LED light centered on the rear face of the body above the rear doors. Light is to be amber with a clear lens. Light is to include a chrome flange and flash pattern programmability from the front control panel.
3000-0137	1	FLASH PATTERN, TRIPLE A, B, C, D Program the emergency lighting flash pattern to triple A/B/C/D.
3000-0980	1	RED/CLEAR LENS M4 LED GRILLE, TOP Install (2) Whelen M4 Series red LEDs with clear lenses in the upper chassis grille. To include bezels where applicable and flash pattern programmability from the front control panel.
3000-0987	1	RED/CLEAR LENS M4 LED GRILLE, BOTTOM Install (2) Whelen M4 Series red LEDs with clear lenses in the lower chassis grille. To include bezels where applicable and flash pattern programmability from the front control panel.
3000-0808	1	RED/CLEAR LENS M4 LED INTERSECTION LIGHTS Install Whelen M4 series LED lights as intersection lights on each side of the chassis. Lights to be red with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
AUDIBLE WARNING		
SR00297176	1	SUPPLY AND INSTALL BUELL AIR HORN SYSTEM WITH DRIVER SIDE FOOT ACTIVATION SWITCH. LOCATE TRUMPETS THROUGH THE FRONT BUMPER. PUSH BUTTON ADDED TO CONSOLE FOR AIRHORNS.
3000-0174	1	SIREN: WHELEN HFS295C9 Speaker 1- Wail, Yelp, Pierce. Speaker 2- Wail, Wail, Yelp Install a Whelen HFS295C9 siren in the front console.
3000-1543	1	SPEAKERS, CAST PRODUCTS, F SERIES Install Cast Products siren speakers, applicable to Ford F-Series chassis, in the front bumper.
NON-EMERGENCY LIGHTING		
SR00297161	1	SUPPLY AND INSTALL A WHELEN PIONEER PLUS PFH1 FLOODLIGHT AND SEMI RECESSED HOUSING ON THE FRONT OF THE MODULE FACE. LOCATE CENTERED BELOW DRIP RAIL, PER DRAWINGS.
3000-0208	1	KKK SIDE BODY MARKER LIGHTS, M6 SERIES LED (PAIR) Install red Whelen M6 series LED turn/marker lights on each rear side of the module body. Lights provide module body night time side lighting visibility and turning signal indication. Lights do not flash with warning lights unless otherwise specified. Includes chrome flanges.
3000-0217	1	LED EXTERIOR COMPARTMENT LIGHTING Install full height LED strip lighting in all exterior compartments with the exception of any wheelwell compartments. Install vertical strips inside both sides of each compartment. The lights are to be directed toward the back of each compartment.

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Option	QTY	Description
3000-0222	1	360 DEGREE MARKER LIGHTS Install rolled marker lights on the upper corners of the body front and rear to provide 360 degree lighting coverage.
3000-0687	1	L.E.D. WARNING RUB RAILS RED/WHITE Install 12" Tecniq L.E.D. light strips in the lower rub rails. The light colors are to be red/white/red forward of the rear wheel and white/red aft of the rear wheel for a total of (5) lights (3 red and 2 white) per side. Steady burn the red lights with headlight switch and alternate flash all with warning lights activated.
3000-1629	1	WHELEN PFA1 SINGLE PANEL STREETSIDE CENTER Install a Whelen PFA1 single panel super LED floodlight on the streetside of the body in the center position. Install using a PBA103 semi-recess housing.
3000-1632	1	WHELEN PFA1 SINGLE PANEL CURBSIDE CENTER Install a Whelen PFA1 single panel super LED floodlight on the curbside of the body in the center position. Install using a PBA103 semi-recess housing.
3000-1634	1	LOAD LIGHTS, M6 SERIES LED Install two Whelen M6 LED load lights with chrome flanges above the rear body entry doors.
3000-0261	1	TAIL LIGHTS, M6 SERIES, VERTICAL MOUNT Install Whelen M6 series LED stop/tail, reverse, and turn signals. Install lights stacked vertically above the rear riser in the rear body panels to either side of the rear access doors. All lights to include chrome flanges.
ELECTRICAL		
SR00297168	1	Module Disconnect Timer Install a module disconnect switch that will turn off the power to the back module, except for the radios. All items in the Mod shut off with the battery switch except the radio powers
3000-0018	1	ELECTRIC DOOR LOCKS COMPARTMENT EXTERIOR Install power activated door locks on all exterior compartment doors. Locks to be activated by a switch at each patient area access door. Locks may be overridden by a door key.
3000-0019	1	ELECTRIC DOOR LOCKS ACCESS DOORS INTERIOR Install power activated door locks on all patient area access doors. Locks to be activated by a switch at each patient area door. Locks may be overridden by a manual slide lever or by the door key.
3000-0022	1	ELECTRIC DOOR LOCKS WIRED TO OEM SWITCHES The specified power door locks are to be wired to the chassis OEM door lock switches.
3000-0451	1	ELECTRIC DOOR LOCKS CONCEALED LICENSE PLATE Install a concealed switch in the license plate bracket to operate the power door lock circuit. Doors shall be wired to unlock only on this circuit.
3000-0456	1	REAR RADIO SPEAKERS OVER REAR PATIENT

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Option	QTY	Description
		Install two (2) rear AM/FM radio speakers in the patient compartment ceiling over the foot of the cot. Provide volume control in the rear switch panel.
3000-0401	1	I4G+ ELECTRICAL SYSTEM. Install the Intelliplex i4G+ electrical system. System is to include a USB port installed under the dash for ease of programming.
3000-0305	1	INPOWER BATTERY SWITCH, WITH WAKE BUTTON 5 min. Install an Inpower electronic battery switch. Switch is to activate battery power through the vehicle ignition and is to include an automatic shutdown timer to deactivate battery power after the ignition is turned off. To include a wake button installed on the front console to activate the electrical system without using the key.
3000-1512	1	LIFESINE INVERTER/CHARGER, AUTO SWITCHED Install a Vanner #LSC12-1100 LifeSine Inverter/charger in the streetside intermediate compartment as noted. Unit is to function through the vehicle ignition. Status panels are selected separately.
3000-2151	1	VANNER CHARGER/STATUS PANEL Install a Vanner charger/status panel in standard locations.
SR00297181	1	LIFESINE INVERTER/CHARGER, IGNITION SWITCHED Install a Vanner #LSC12-1100 LifeSine Inverter/charger in the streetside intermediate compartment as noted. Unit is to function 'on demand'. Status panels are selected separately. Note - The inverter is to come on with ignition not with a switch.
3000-0310	3	110V INTERIOR OUTLET 1 In Inhalation Area , 1 above crash barrier countertop, CURBSIDE WALL ABOVE CRASH BARRIER (1) REAR WALL OF CAB, 12 TO 14" BELOW PASS-THROUGH. All Per Drawings Install a 110V outlet(s) as noted.
SR00323688	1	INTERIOR 12VDC OUTLETS: USB/USB TYPE C 1 IN FORWARD INHALATION WALL, 1 ABOVE CRASH BARRIER COUNTERTOP, 1 IN REAR INTERIOR WALL OF CRASH BARRIER (SURFACE MOUNT) All Per Drawings Install a 12VDC USB/USB type C style/USB outlet(s) as noted. Wire battery hot. Kusmaul 091-264-038-1 This order does not have a cigarette lighter style outlet. all 12V outlets to be USB-C
SR00297166	1	USB PORTS Install (2) USB-C ports on the console per drawing.
3000-1467	1	SHORELINE 1, 30A SUPER AUTO EJECT, RED

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Option	QTY	Description
		Mount a Kussmaul Super Auto Eject 30 amp shoreline inlet in the standard location. Cover is to be red.
3000-1488	1	SHORELINE 2, 20A SUPER AUTO EJECT, WHITE Mount a secondary Kussmaul Super Auto Eject 20 amp shoreline inlet in the standard location. Cover is to be white.
SR00297155	1	SS SHORELINE PLATES Stainless steel plates are to house the 30 amp, 20 amp shorelines, both indicator lights and status panel.
SR00297158	1	SHORELINE INSTRUCTIONS THE SHORELINE WILL BE LOCATED ON DRIVER SIDE REAR FACE, PER DRAWINGS. 20 AMP SHORELINE IS TO BE DEDICATED TO THE 12V/110 HOSELINE HEAT/AC UNIT.
3000-1500	1	PD BOX LOCATION, LEFT HAND SIDE, SS INT. COMPARTMENT Install the power distribution panel on the left hand side of the streetside intermediate compartment. Close off this area from the remainder of the compartment.
3000-0326	1	WIRE ENGINE BLOCK HEATER: Wire engine block heater to shoreline. Make provisions to disable engine block heater when desired.
3000-0332	1	REPORT LIGHT, LED Install a 12" LED report light on the action wall to light the counter area.
3000-0344	1	STEP WELL LIGHT VISTA LED Install a 10.5" LED Vista light strip in the standard location on the bench side of the step well. Light to activate with door open.
3000-0359	9	PATIENT CEILING DOME LIGHTS WHELEN LED Install Whelen 80C0EHCR LED dome lights in the patient area ceiling. The lights will have a high/low feature with the switch in the rear control panel.
3000-0522	1	3 SWITCH PANEL BOLSTER FACE STEP WELL Install an i4G 3-switch control panel on the bench bolster facing the stepwell.
3000-2100	1	TIMER, DOME LIGHTS. STEPWELL Install an electronic momentary touch timer switch in the specified i4g switch panel on the side of the bolster facing the side stepwell. The switch will enable time limited operation of the specified dome lights with the battery switch in the 'off' position. Set timer to 15 minutes.
3000-5049	1	SCENE LIGHT SWITCH, BOLSTER AT STEPWELL Install an electronic momentary switch in the specified i4G style switch panel on the side of the bolster facing the side stepwell. The switch is to control the curbside scene lights. This switch shall override the position of the front control panel switch. The system shall default to normal operation with the door open circuit or by cycling the battery switch.

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Option	QTY	Description
SR00297169	1	TIMER, DOME LIGHTS. STEPWELL Install an electronic momentary touch timer switch in the specified I4g switch panel on the side of the bolster facing the side stepwell. The switch will enable time limited operation of the specified dome lights with the battery switch in the 'off' position. Lights are to stay on when the truck is running and not time out after 15 minutes. Want the timer to be set for 15 minutes when the truck is not running.
SR00297175	1	SCENE LIGHT SWITCH, BOLSTER AT STEPWELL Install one (1) electronic momentary switches in the specified i4G style switch panel on the side of the bolster facing the side stepwell. The switch is to control the rear loading, street side scene and the curbside scene lights. The switch shall override the position of the front control panel switches. The system shall default to normal operation with the door open circuit or by cycling the battery switch.
3000-0525	1	3 SWITCH PANEL REAR DOOR PANEL Install an i4G 3-switch control panel on the right rear entry door panel.
3000-5042	1	DUMP OVERRIDE, i4G, REAR DOOR PANEL Install the dump override switch in the panel selected for the right rear entry door inner panel.
3000-5062	1	LOAD LIGHT SWITCH, i4G, REAR DOOR PANEL Install load light control switch in the panel selected for the right rear entry door inner panel.
SR00297151	1	PRIVACY WINDOW SWITCH: Install an on/off switch for the electronic privacy windows in the bolster switch panel.
3000-1235	1	NORCOLD REFRIGERATOR: LINEN CABINET Install a Norcold NR740BB-H 12V refrigerator in the linen cabinet.
3000-0007	1	BACKUP ALARM RESET, MOMENTARY Install a back-up alarm and provide a momentary backup alarm reset button on the front console.
SR00319907	1	OEM CAMERA LOCATION: OVER REAR DOORS, EXTERIOR A backup/reverse camera is to be relocated on the rear module face and will be activated when the chassis is placed in reverse gear. This camera will be viewed on the Factory Ford screen in the cab unless otherwise specified.
PROGRAMMING		
6000-0002	1	LIGHT PROGRAMMING: RIGHT SIDE SCENE The right side scene lights shall come "on" when the side patient door is opened.
6000-0003	1	LIGHT PROGRAMMING: LOAD LIGHT Program the rear load lights to activate with transmission reverse plus the standard mode of operation.
6000-0019	1	REAR LIGHT DIMMER SWITCH

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Option	QTY	Description
		Provide a switch in the front control panel to dim all rear-facing lights to 50% illumination.
6000-0006	1	PROGRAMMING: AUDIBLE LOW VOLTAGE ALARM Program an audible alarm to activate if the voltage drops below 11.8 volts for 120 seconds.
6000-0007	1	LIGHT PROGRAMMING: PARK BRAKE Program a warning to display on the front console readout advising to set the Parking Brake when the module disconnect switch is "ON" and the transmission is placed in "PARK" or "NEUTRAL". It will also advise to Disengage the Parking Brake should the vehicle be placed into gear.
6000-0009	1	LIGHT PROGRAMMING: CAB LIGHT CONTROL The selected rear patient area dome lights are to be controlled through switching provided on the front control panel in addition to standard.
3000-1269	1	MODULE DISCONNECT, DEFAULT TO "ON" Program the Module Disconnect to 'On' with battery activation.
HVAC		
3000-1618	1	COOLTECH III, F SERIES. Install a Cool-Tech III 4-fan 100,000 BTU condenser with additional 40,000 BTU single fan condenser for the selected 110V A/C unit. Install in the recessed pocket in the roof of the body.
3000-4028	1	12V/110V HVAC, ATTENDANT'S SEAT Install a Pre-charged 12V/110V heat/AC system with brushless motor below the attendant seat.
SR00297171	1	MaxCOOL AC EVAPORATOR ABOVE THE LINEN CABINET Max Cool will be vented above the standard HVAC vents. Wire to operate with the standard AC system- No additional Thermostat needed. Both evaporators will be tied into the secondary compressor system in parallel and utilize the Cool Tech condenser. no bottom mount condenser is needed. 12v to run in parallel with Maxcool. Maxcool fan blower should not engage when the system is in heat mode, AC only. THE STANDARD HVAC SYSTEM WILL BE VENTED THROUGH BALL STYLE VENTS DIRECTLY BELOW THE MAX-COOL UNIT VENTS. REFERENCE STOCK UNIT 22338
3000-0442	1	VENT CAST PAINTED NFPA STYLE, NEGATIVE PRESSURE Install an NFPA style venting system to include (2) 400cfm exhaust fans. Install 9.5" square cast covers on both vents per drawings. Covers to be painted body color. Provide "VENTILATION" and "NEGATIVE PRESSURE" functions.
RADIO		
SR00297162	1	RADIO POWER TOTAL OF (2) RADIO POWERS BEHIND THE DRIVERS SEAT.
3000-0432	1	ANTENNA COAX 1 Start: Behind Driver Seat, End: Center of Mod Roof An RG 58U coax shall be installed terminating as noted above.

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Option	QTY	Description
3000-0608	1	ANTENNA COAX 2 Start: Behind Driver Seat, End: Rear Center of Mod Roof An RG 58U coax shall be installed terminating as noted above.
3000-0609	1	ANTENNA COAX 3 Start: Inhalation Wall, End: Front Center of Mod Roof An RG 58U coax shall be installed terminating as noted above.
3000-0434	1	3/8" NMO MOUNT COAX 1 Supply and install a 3/8" NMO mount in conjunction with specified coax #1.
3000-0618	1	3/8" NMO MOUNT COAX 2 Supply and install a 3/8" NMO mount in conjunction with specified coax #2.
3000-0619	1	3/8" NMO MOUNT COAX 3 Supply and install a 3/8" NMO mount in conjunction with specified coax #3.
3000-1204	1	PULL WIRE 2 Start: Behind Driver Seat, End: Inhalation Wall Install a second radio cable pull wire terminating as noted above. Wire is not to be wire tied or otherwise prevented from moving freely.
3000-1174	1	PULL WIRE 1 Start: Behind Driver Seat, End: Inhalation Wall Install a radio cable pull wire terminating as noted above. Wire is not to be wire tied or otherwise prevented from moving freely.
3000-0441	1	RADIO PULL WIRE CONDUIT Install a radio pull wire conduit. Termination points are to be determined by the the termination points of the specified pull wire.
1000-0411	1	CONSOLE, LINE-X, W/MAP STORAGE, F SERIES Fabricate and install an aluminum cab console and spray with black Line-X material. Console is to include three (3) map/book slots at the rear of the console.
SR00297194	1	INSTALL I4G PANEL IN MIDDLE SECTION OF CONSOLE EXTENSION FACE PLATE PER DRAWINGS. FORWARD SECTION OF CONSOLE TO BE FLAT ILO ANGLED. INSTALL ADJUSTABLE DIVIDERS IN THE CONSOLE PER DRAWINGS. BLACK SCORPION LINED FABRICATE AN ANGLED SECTION ON REAR OF CONSOLE EXTENSION. WITH 2 CUTOUT TO HOUSE PORTABLE RADIOS. 3.5"W X 2.75"L X 7"D. INSTALL A 0.1875" BLACK SCORPION COATED PLATE TO FORWARD SECTION OF CONSOLE. CENTER SIREN HEAD 5" BELOW I4G PANEL. ADD HAVIS ARM RESTS.
3000-5022	1	POWER TERMINAL, HOT, HEAD OF BENCH Install two (2) 10 gauge 30 amp cables to positive and ground studs for radio power. Wire one constant hot and the other as a ground.
3000-5025	1	POWER TERMINAL, SWITCHED, BEHIND DRIVER Install two (2) 10 gauge 30 amp cables to positive and ground studs for radio power. Wire one battery switched and the other as a ground. Locate behind the driver's seat.
OXYGEN		

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Option	QTY	Description
SR00297188	1	SCBA BRACKETS SUPPLY AND INSTALL 2 SCBA BRACKETS. MODEL # KD-UH-6-SF. INSTALL AT DELIVERY
4000-0001	1	O2 MOUNT, VERT TRACK FOR QRM-V Vertical track for mounting of a QRM-V O2 bottle mount shall be welded on the back wall of the streetside forward compartment in the right hand corner. Bracket will be set up for an 'M' sized bottle.
4000-0018	1	O2 BOTTLE, BRACKET QRM-V Install a Zico QRM-V oxygen bracket for 'M' bottle. Locate in the streetside forward compartment.
SR00297174	1	OXYGEN ACCESS Provide access to the oxygen cylinder valve through the wall as depicted on the drawings. The door shall be hinged so that it swings into the oxygen cylinder storage compartment. Door material is to match other selected cabinet doors. The opening shall be 7" wide x 9" high and trimmed with anodized aluminum. Note - Custom height
4000-0022	4	O2 OUTLET, OHIO MEDICAL 2 In Inhalation Panel, 1 IN CIELING ABOVE COT HEAD, 1 AT CS WALL FORWARD CABINET Install O2 outlets per instructions above. Outlets to be Ohio Medical style.
4000-0024	1	FLOWMETER: DIAL TYPE Supply dial type flowmeter.
4000-0025	1	OXYGEN WRENCH Install oxygen wrench in oxygen compartment. Mount securely to wall. Mount with length of chain or cable to allow for use without being removed from the compartment.
3000-0642	1	VACUUM OUTLET, OHIO MEDICAL 1 In Inhalation Area Install a single Ohio style vacuum outlet. Locate per drawings.
4000-0179	1	ASPIRATOR, SSCOR, INHALATION AREA Install an SSCOR aspirator. The system shall include a wall mounted regulator and a canister holder. Plumb to the selected pump.
4000-0089	1	VACUUM PUMP CAPL #D34 SE (P282) Install a CAPL #D34 SE (P282) 12vdc electric suction pump.
4000-0076	1	D MT: QR-D-2, STRAPLESS Under Bench Head LOC 1 Install a Zico QR-D-2 Quic-release strapless d-cylinder oxygen bracket.
CERTIFICATIONS		
7000-0001	1	KKK-A-1822F CERTIFICATION LABEL

Spec Writer: Ashley Lykkegaard

Spec Designer: Randy Hart

22666-67 ROWLETT FD 2025 F550 603

Option	QTY	Description
		The vehicle shall have weight/payload, electrical load and KKK-A-1822F certification stickers installed in the O2 compartment.
7000-0003	1	CHANGE NOTICE 10 CERTIFICATION The vehicle shall be certified to change notice 10 standards.

Meeting Date: 2/17/2026

Agenda Item: 5.E.

Title

Consider action to adopt a resolution authorizing a Professional Services Agreement for the design of a screening wall for Lake Bend Estates subdivision with DCCM Infrastructure, Inc., for compensation in the amount not to exceed \$128,400; authorizing the City Manager or his designee to execute the Agreement and all necessary and related documents; and providing an effective date.

Staff Representative

Kristoff Bauer, Deputy City Mgr

Executive Summary

The proposed scope of work is for the design of a single with brick screening wall along the Lake Bend Estates subdivision on Dalrock Rd. Council will have the opportunity to approve this work or provide alternate direction.

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
 GOVERN TRANSPARENTLY & INCLUSIVELY	1.8 Provide accurate and timely information to policy-makers and the public.

Background Information

The City Hired DCCM, previously Brinkley & Barfield, to complete an assessment of the screening walls along major arterial streets. The first phase of that assessment was presented to City Council on January 20, 2026. That assessment recommended replacing the wall along the Lake Bend Estates subdivision. Council directed staff to move forward with doing so and selected the single with brick wall option. DCCM has provided the attached proposed scope of work for the design and bidding document preparation services for this wall segment. Council will be presented with the option to approve this scope and provide direction regarding or provide alternate direction to staff.

Discussion

Staff is seeking direction from Council regarding the methodology of moving forward with the replacement of the screening wall adjacent to the Lake Bend Estates subdivision. The City has received a proposal from DCCM for a standard engineering design of the screening wall and the formal bid documents. More information regarding

that proposal is provided below. The City could alternatively seek bids directly from contractors without providing specific design specifications. Staff is also seeking direction regarding the color of the brick material that should be identified as the City's standard for screening walls.

Right of Entry:

As has been discussed previously, there are sections of the wall that are proposed for replacement that are on private property. The City will need to acquire easements in these areas. That process will require surveys and related processes regardless of the delivery method selected.

The DCCM Proposal:

This scope includes survey, geotechnical, and a base of subsurface utility engineering (SUE) services to inform the design of fence structures including support pole location and depth. A sample design developed for the City of Richardson is provided as an example of a similar final design. The cost of this proposed scope is \$128,400 and this is the estimated timeline:

- Notice to Proceed (Expected) by February 23, 2026
- Design Survey by March 23, 2026
- Geotechnical Recommendation by March 30, 2026
- Pre-Final Design (90% Submittal) by April 23, 2026
- City Review by April 30, 2026
- Final Design (100% Submittal) by May 14, 2026
- City Review by May 21, 2026
- Issue for Bid by May 25, 2026
- Bid Opening by June 8, 2026
- Council Approval by June 15, 2026
- Begin Construction by June 30, 2026

DCCM's updated estimate for project cost is \$1,466,100 not including the design cost.

Item	Description
1	MOBILIZATION & BONDS
2	REMOVE & REPLACE EX WOOD FENCE (AT CONNECTIONS)
3	INSTALL TEMPORARY SCREENING FENCE
4	REMOVE EXISTING SCREENING WALL INCLUDING GRADE BEAM, COLUMNS & PIERS
5	NEW CAST STONE SIGN TO INSTALL ON WALL AT ENTRY
6	REMOVE LANDSCAPING & VEGETATION
7	LANDSCAPING AT ENTRY FEATURES (ALLOWANCE)
8	REMOVE & REPLACE SIDEWALK (UNAVOIDABLE DAMAGE)
9	SCREENING WALL (SINGLE WYTHE - BRICK) (6' HEIGHT) INCLUDING GRADE BEAM AND FOUNDATIC
10	6" TOPSOIL & BLOCK SOD
11	BRACE & PROTECT EX POWER POLE & GUY WIRES
12	EROSION CONTROL MEASURES
13	TRAFFIC CONTROL
14	PROJECT CLEANUP
15	CONTINGENCY

* Rounded to the nearest \$100

Direct Contractor Option:

This alternative would require the contractor to provide their own design. Preliminary estimates have been requested from two area firms. They have not been received by the time this report was required to be posted. That information will be provided to Council during the meeting.

Material Standard:

Council has selected brick which comes in a variety of colors. Council has expressed and interest in uniformity. The majority of the brick material used in the subject area is of the red brick variety. The existing Lake Bend Estates screening wall is of precast concrete composition and is of a color that is dissimilar from red brick. Public comment was received during the most recent Council meeting expressing a desire for white or beige brick for the replacement screening wall. Staff has not found a cost differential based on the color of brick selected. Staff seeks direction regarding the standard color of the brick material that should be used in this and future City screening wall projects.

Financial/Budget Implications

CIP Project Budget Financial Table

Project Code	Project Title	Available Budget	Proposed Amount	Remaining Balance
ST2084	Screening Wall Rehabilitation	\$1,535,361		
	Screening Wall		\$(63,235)	

	Assessment			
	Lake Bend		\$(128,400)	
	Estates Design			
TOTAL		\$1,535,361	\$(191,635)	\$1,343,726

Recommended Action

Move to adopt a resolution authorizing a Professional Services Agreement for the design of a screening wall for Lake Bend Estates subdivision with DCCM Infrastructure, Inc., for compensation in the amount not to exceed \$128,400; authorize the City Manager or his designee to execute the Agreement and all necessary and related documents; and provide an effective date.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS APPROVING A PROFESSIONAL SERVICES AGREEMENT WITH DCCM INFRASTRUCTURE, INC., FORMERLY KNOWN AS BRINKLEY AND BARFIELD, INC. TO PROVIDE DESIGN AND ENGINEERING SERVICES FOR THE LAKE BEND ESTATES SCREENING WALL REPLACEMENT PROJECT; AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City previously hired DCCM Infrastructure, Inc., formerly known as Brinkley & Barfield, Inc., to complete an assessment of the screening walls along major arterial streets; and

WHEREAS, the first phase of that assessment, presented to City Council on January 20, 2026, recommended replacing the wall along the Lake Bend Estates subdivision; and

WHEREAS, Council directed staff to move forward with the Lake Bend Estates Screening Wall Replacement Project by using the single with the brick wall option (without a color specified for the brick); and

WHEREAS, DCCM Infrastructure has provided a proposed Professional Services Agreement, with an attached proposed scope of work including design and bid document preparation for the Project, for a total compensation not to exceed \$128,400.00; and

WHEREAS, having considered all alternatives, the City Council is of the opinion that it serves the general welfare of the City to proceed with approval and execution of the Professional Services Agreement with DCCM Infrastructure, Inc.;

NOW, THEREFORE, BE RESOLVED BY THE CITY COUNCIL FOR THE CITY OF ROWLETT, TEXAS THAT:

SECTION 1. The Professional Services Agreement attached hereto and incorporated herein by this reference as Exhibit "A," with DCCM Infrastructure, Inc., in an amount not

to exceed \$128,400.00 for the design and engineering services required for the Lake Bend Estates Screening Wall Replacement Project is hereby approved and the City Manager or his designee is hereby authorized to execute the Agreement in substantially the form of that attached as Exhibit A along with such other related documents as may be necessary.

SECTION 2. This resolution shall take effect immediately from and after its passage.

Attachments

1. 2024.11.06 - City of Richardson - Wentworth Screening Wall Sealed
2. PSA DCCM Inc - Lake Bend Estates

CONSTRUCTION PLANS
FOR
CITY OF RICHARDSON
WENTWORTH SCREENING WALL

CITY OF RICHARDSON, TEXAS
100% SUBMITTAL

CITY OF RICHARDSON

MAYOR:

Bob Dubey

CITY COUNCIL:

Bob Dubey (Mayor)
Arefin Shamsul (Mayor Pro Tem)
Curtis Dorian
Jennifer Justice
Dan Barrios
Joe Corcoran
Ken Hutchenrider

CITY MANAGER:

Don Magner

ASSISTANT CITY MANAGERS:

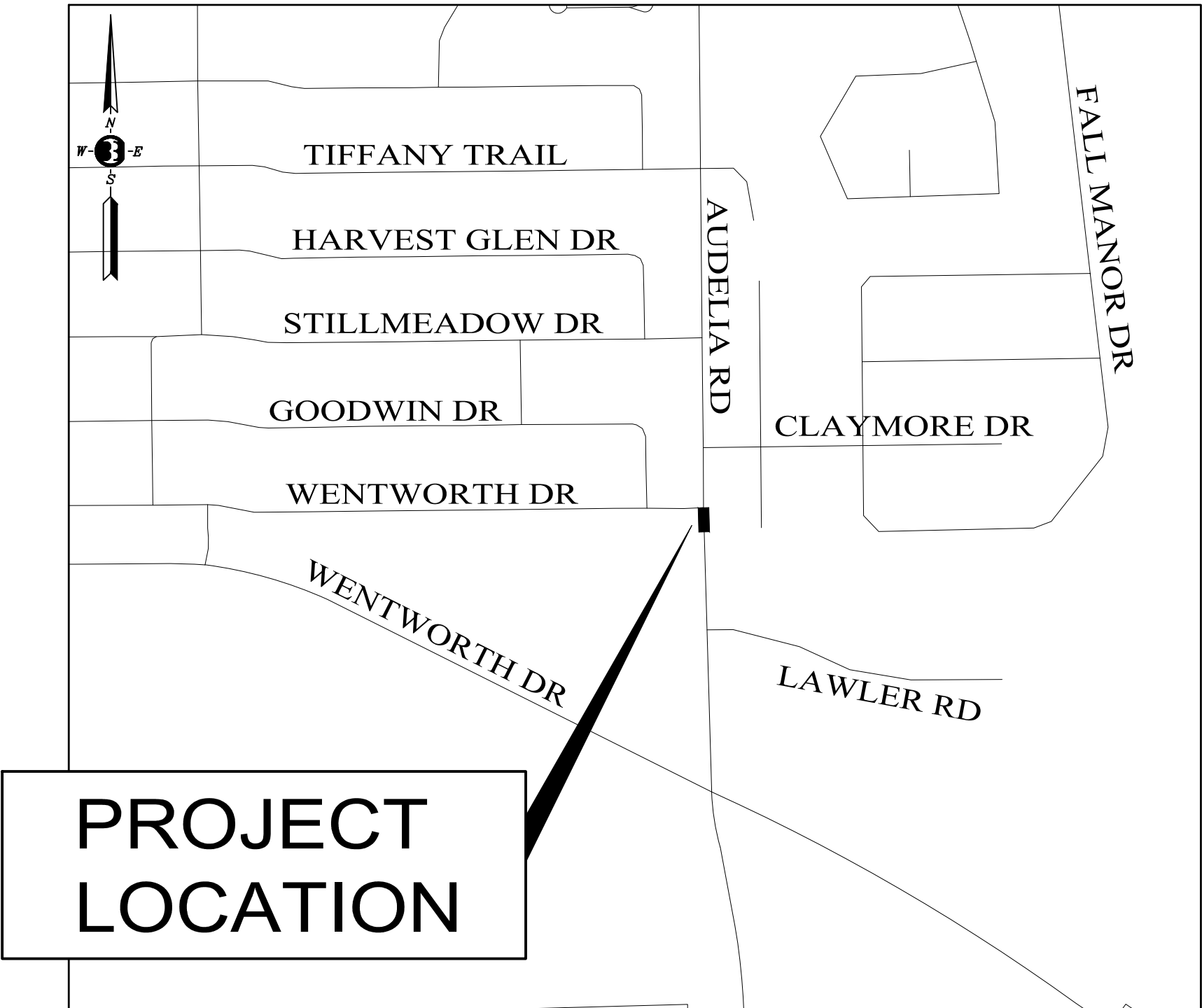
Michaela Dollar
Charles Goff
Dannette Garcia

DIRECTOR OF ENGINEERING:

Jim Dulac, P.E.

PROJECT MANAGER:

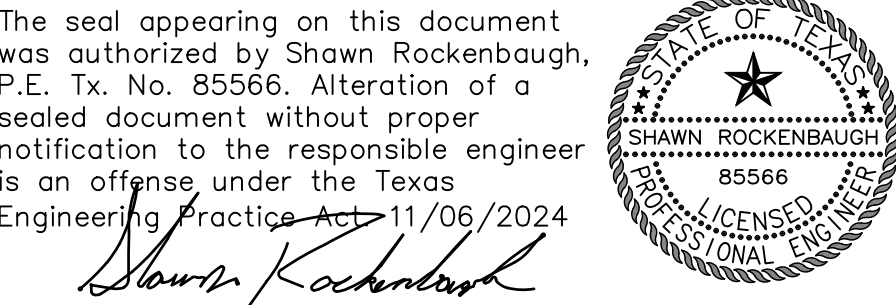
Michael W. Groves, P.E.



LOCATION MAP

INDEX OF SHEETS

Sheet Number	Sheet Title
1	COVER
2-3	GENERAL NOTES
4	OVERALL PLAN
5	CROSS SECTIONS
6-8	STANDARD DETAILS



Binkley & Barfield, Inc. | TxEng F-257
1801 Gateway Blvd, Ste 101, Richardson, TX 75080
972.644.2800 | BinkleyBarfield.com

JANUARY 2024

u:\richardson\230000049\000_city of richardson\wentworth screening w\6.00_cadd\6.03_Drawings\6.03_1_Sheet_Files\GN.dwg--2 General Notes Plotted Nov 06, 2024, at 9:08am by mminulty | Last Saved by: mminulty

GENERAL NOTES

1. ALL MATERIALS AND WORKMANSHIP SHALL CONFORM TO THE CITY OF RICHARDSON STANDARDS AND SPECIFICATIONS AND THE LATEST EDITION OF THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS (NCTCOG) STANDARDS FOR PUBLIC WORKS CONSTRUCTION, AS AMENDED. IN THE EVENT AN ITEM IS NOT COVERED IN THE CITY OF RICHARDSON STANDARDS AND SPECIFICATIONS, THE CITY ENGINEER'S DECISION SHALL APPLY.
2. CONTRACTOR SHALL KEEP THE PROJECT WORK SITE CLEAN AND ORDERLY. IT WILL BE UNACCEPTABLE TO ALLOW TRASH TO BLOW ONTO ADJACENT PROPERTIES. STRICT ATTENTION WILL BE PAID TO THIS ITEM. IF CONTRACTOR FAILS TO ADHERE TO THIS STIPULATION, OWNER RESERVES THE RIGHT TO STOP WORK UNTIL TRASH IS CLEANED UP. THIS STOPPAGE OF WORK WILL NOT EXTEND THE ORIGINAL CONTRACT TIME.
3. CONTRACTOR SHALL MAINTAIN ADEQUATE SANITARY FACILITIES FOR USE BY WORKERS THROUGHOUT CONSTRUCTION.
4. NO TRAFFIC SIGNS ARE TO BE RELOCATED OR REMOVED WITHOUT PRIOR APPROVAL OF THE CITY OF RICHARDSON. SIGNS ALONG ROUTE REMOVED FOR CONVENIENCE OF CONSTRUCTION SHALL BE RE-ESTABLISHED AFTER COMPLETION OF BACKFILLING IN THAT AREA. (NO SEPARATE PAY ITEM.)
5. ALL STREETS AND PROPERTIES MUST BE KEPT ACCESSIBLE TO FIRE TRUCKS, AMBULANCES AND OTHER EMERGENCY VEHICLES AT ALL TIMES.
6. THE CONTRACTOR SHALL TAKE ALL NECESSARY PRECAUTIONS TO PROTECT EXISTING FACILITIES FROM DAMAGE. ANY DAMAGE TO EXISTING FACILITIES RESULTING FROM CONSTRUCTION WORK SHALL BE REPAIRED AT THE CONTRACTOR'S EXPENSE.
7. IT IS THE CONTRACTOR'S RESPONSIBILITY TO MAINTAIN NEAT AND ACCURATE PLANS OF RECORD TO BE SUBMITTED TO THE CITY AT PROJECT COMPLETION.
8. THE CONTRACTOR IS RESPONSIBLE FOR MAINTAINING ADEQUATE SITE DRAINAGE THROUGHOUT THE DURATION OF THIS PROJECT.
9. THE CONTRACTOR IS RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS BEFORE CONSTRUCTION BEGINS.
10. THE CONTRACTOR SHALL TAKE ALL NECESSARY PRECAUTIONS TO ENSURE THAT NATURAL GAS, TELEPHONE, FIBER, AND ELECTRIC POWER POLES ARE NOT DISTURBED DURING CONSTRUCTION. ALL COSTS INCURRED FOR PROTECTING GAS, TELEPHONE, FIBER, AND ELECTRIC POWER POLES SHALL BE INCLUDED IN THE PRICE BID FOR THE CONSTRUCTION OF THE PROJECT (NO SEPARATE PAY).
11. EXISTING FACILITIES ARE SHOWN IN APPROXIMATE LOCATIONS PER INFORMATION AND RECORDS AVAILABLE. CONTRACTOR SHALL COORDINATE WITH UTILITY COMPANIES TO UNCOVER AND VERIFY HORIZONTAL AND VERTICAL LOCATION OF EXISTING FACILITIES WHEREVER NECESSARY PRIOR TO CONSTRUCTION.
12. THE INFORMATION SHOWN ON THESE DRAWINGS CONCERNING TYPE AND LOCATION OF UNDERGROUND UTILITIES IS NOT GUARANTEED TO BE ACCURATE OR ALL-INCLUSIVE. LOCATES TO BE UPDATED EVERY 14 CALENDAR DAYS. THE CONTRACTOR IS RESPONSIBLE FOR MAKING HIS OR HER OWN DETERMINATION AS TO THE TYPE AND LOCATION OF UNDERGROUND UTILITIES AS MAY BE NECESSARY TO AVOID DAMAGE THERETO. THE CONTRACTOR SHALL MAINTAIN THE UTILITY LOCATION MARKINGS UNTIL THEY ARE NO LONGER NECESSARY.
13. CONTRACTOR SHALL CONTACT 1-800-DIG-TESS (334-8377) AND CITY OF RICHARDSON RESPONSE CENTER 972-744-4111 FOR WATER/SEWER LOCATES. COR SEWER/WATER LOCATES: LOCATE@COR.GOV
14. WORKING HOURS ARE 7AM TO 6PM MONDAY-FRIDAY.
15. ALL DISTURBED EARTH AREAS ARE TO BE FINISH GRADED TO ORIGINAL OR PROPOSED CONTOURS, FERTILIZED AND COVERED WITH SOLID SOD ACCORDING TO NCTCOG SPECIFICATIONS IMMEDIATELY AFTER CONSTRUCTION. BACKFILL IS TO BE SELECT MATERIAL FREE OF ROCK AND OTHER DEBRIS. CONTRACTOR SHALL THOROUGHLY WATER THE SOD IMMEDIATELY AFTER PLACEMENT. THE CONTRACTOR SHALL ALSO BE RESPONSIBLE FOR CONTINUED MAINTENANCE AND WATERING OF THE NEWLY SODDEN AREAS UNTIL THE ENTIRE PROJECT IS COMPLETED AND ACCEPTED BY THE CITY OF RICHARDSON. WATERING OF THE SOD SHALL BE DONE IN A MANNER AND QUANTITY AS DIRECTED BY CITY OF RICHARDSON INSPECTION PERSONNEL (NO SEPARATE PAY).
16. ARRANGEMENTS FOR CONSTRUCTION WATER SHALL BE MADE THROUGH THE CITY OF RICHARDSON AND SHALL BE AT THE METERED EXPENSE OF THE CONTRACTOR.
17. THE CONTRACTOR SHALL USE THE PUBLIC RIGHT-OF-WAYS AND EXISTING EASEMENTS FOR ACCESS TO THE JOB SITE UNLESS OTHERWISE NOTED.
18. NO EXISTING TREES SHALL BE REMOVED WITHOUT APPROVAL OF THE CITY OF RICHARDSON.
19. ALL EXCAVATION SHALL BE UNCLASSIFIED EXCAVATION FOR PAYMENT PURPOSES. THE TOP 3-INCHES OF SOIL SHALL BE STRIPPED AND STOCKPILED ON THE SITE AND SPREAD OVER THE SITE AS TOP SOIL DURING FINAL GRADING.
20. THE CONTRACTOR SHALL NOT FILL OR WASTE MATERIAL ON ANY PRIVATE PROPERTY WITHOUT PRIOR WRITTEN PERMISSION FROM THE CITY OF RICHARDSON AND THE PROPERTY OWNER. NO EXCESS EXCAVATED MATERIAL SHALL BE DEPOSITED IN LOW AREAS OR ALONG NATURAL DRAINAGE WAYS THAT WILL RESTRICT THE NATURAL FLOW OF WATER. IF THE CONTRACTOR PLACES EXCAVATED MATERIAL IN LOW AREAS THAT WILL CAUSE FLOOD DAMAGE, CONTRACTOR WILL BE RESPONSIBLE FOR ALL DAMAGE RESULTING FROM SUCH FILL, AND HE SHALL REMOVE THE FILL AT HIS OWN COST.
21. THE CONTRACTOR SHALL RESTORE ALL PROPERTY INCLUDING DRIVEWAYS, PUBLIC STREETS AND SIDEWALKS REMOVED OR DAMAGED DURING CONSTRUCTION TO AS GOOD OR BETTER CONDITION THAN BEFORE. RESTORATION SHALL BE MADE IMMEDIATELY AFTER THE PROPERTY NO LONGER INTERFERES WITH CONSTRUCTION.
22. CONTRACTOR SHALL PROVIDE ALL NECESSARY CONSTRUCTION STAKING.
23. THE CONTRACTOR WILL ALERT THE CITY SO THAT NOTICES CAN BE MAILED OUT TO RESIDENTS 14 DAYS IN ADVANCE OF CONSTRUCTION STARTING. CONTRACTOR SHALL THEN USE DOOR HANGERS FOR ADDITIONAL NOTIFICATION NEEDS DURING THE PROJECT. ALL WORDING AND NOTIFICATION SHALL BE APPROVED BY CITY.
24. THE CITY OF RICHARDSON MAY REQUIRE ADDITIONAL DOOR HANGERS DURING CONSTRUCTION OF THE PROJECT. IF NECESSARY, THIS ITEM SHALL NOT BE PAID FOR SEPARATELY BUT SHALL BE SUBSIDIARY TO OTHER BID ITEMS.
25. NO DEMOLITION DEBRIS CAN BE STORED WITHIN STREET AND SHALL BE HAULED OFF AT THE END OF EVERY DAY.
26. DRIVEWAYS SHALL NOT BE INACCESSIBLE FOR MORE THAN 4 WEEKS

GENERAL CONSTRUCTION SEQUENCING NOTES

1. PRIOR TO THE START OF CONSTRUCTION, THE CONTRACTOR SHALL DEVELOP AND SUBMIT FOR CITY OF RICHARDSON APPROVAL, IN DETAIL, A CONSTRUCTION SCHEDULE AND SEQUENCE OF CONSTRUCTION THAT SHALL CAUSE MINIMUM INTERFERENCE WITH TRAFFIC ALONG, ACROSS AND ADJACENT TO THE PROJECT DURING CONSTRUCTION. IF THE SCHEDULE OR SEQUENCE BECOMES UNWORKABLE OR UNSATISFACTORY AS WORK PROCEEDS, ADJUSTMENTS SHALL BE MADE.

TRAFFIC CONTROL NOTES

1. THE CONTRACTOR IS RESPONSIBLE FOR CONSTRUCTION SEQUENCING AND PUBLIC SAFETY THROUGHOUT THE DURATION OF CONSTRUCTION.
2. ALL TEMPORARY SIGNS, MARKINGS, CONES, CHANNELIZING DEVICES, WARNING LIGHTS AND BARRICADES SHALL BE IN ACCORDANCE WITH THE CURRENT STATE OF TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).
3. THE CONTRACTOR IS REQUIRED TO SUBMIT A TRAFFIC CONTROL PLAN FOR CONSTRUCTION A MINIMUM OF 7 DAYS PRIOR TO CONSTRUCTION. THESE PLANS ARE TO BE REVIEWED AND APPROVED BY THE CITY OF RICHARDSON PRIOR TO CONSTRUCTION.

MEASUREMENT & PAYMENT NOTES

1. THE TOTAL CONTRACT PRICE SHALL COVER ALL WORK REQUIRED BY THE CONTRACT DOCUMENTS. ALL COSTS IN CONNECTION WITH THE PROPER AND SUCCESSFUL COMPLETION OF THE WORK, INCLUDING FURNISHING ALL MATERIALS, EQUIPMENT, SUPPLIES, AND APPURTENANCES; PROVIDING ALL CONSTRUCTION PLANT, EQUIPMENT, AND TOOLS; AND PERFORMING ALL NECESSARY LABOR AND SUPERVISION TO FULLY COMPLETE THE WORK, SHALL BE INCLUDED IN THE UNIT AND LUMP PRICES BID.
2. BID ITEMS PROVIDED ARE INTENDED TO BE ALL-INCLUSIVE OF THE WORK REQUIRED ON THIS PROJECT. WORK REQUIRED BY THE PLANS OR SPECIFICATIONS, BUT NOT PROVIDED WITH A SPECIFIC PAY ITEM, SHALL BE CONSIDERED INCIDENTAL TO CONSTRUCTION.

EROSION CONTROL NOTES

1. EROSION CONTROL DEVICES AS SHOWN ON THE EROSION CONTROL PLAN FOR THE PROJECT SHALL BE INSTALLED PRIOR TO THE START OF LAND DISTURBING ACTIVITIES.
2. ALL EROSION CONTROL DEVICES ARE TO BE INSTALLED IN ACCORDANCE WITH THE APPROVED PLANS & SPECIFICATIONS FOR THE PROJECT. CHANGES ARE TO BE REVIEWED BY THE DESIGN ENGINEER AND THE CITY OF RICHARDSON PRIOR TO IMPLEMENTATION.
3. IF THE EROSION CONTROL PLANS AS APPROVED CANNOT APPROPRIATELY CONTROL EROSION AND OFF-SITE SEDIMENTATION FROM THE PROJECT, THE EROSION CONTROL PLAN IS REQUIRED TO BE REVISED.
4. ALL EROSION CONTROL DEVICES SHALL BE INSPECTED WEEKLY BY THE CONTRACTOR AND AFTER ALL MAJOR RAIN EVENTS.
5. ALL PERVIOUS AREAS AFTER CONSTRUCTION SHALL BE COVERED WITH SOD AND/OR LANDSCAPING IN ACCORDANCE WITH THE MEASUREMENT AND PAYMENT GENERAL NOTES INCLUDED IN THESE PLANS. ALL OTHER DISTURBED AREAS OUTSIDE THE LIMITS AS DEFINED IN THE MEASUREMENT AND PAYMENTS NOTES SHALL BE THE CONTRACTOR'S RESPONSIBILITY.
6. THE CONTRACTOR SHALL PERIODICALLY CLEAN EROSION CONTROL DEVICES OF SEDIMENT AND DEBRIS. THERE WILL BE NO SEPARATE PAY ITEM FOR THIS CLEANING.
7. THE CONTRACTOR SHALL BE REQUIRED TO KEEP VEHICLES FROM TRACKING MUD AND DEBRIS ONTO ADJACENT STREETS AND ALLEYS DURING CONSTRUCTION.
8. CONTRACTOR SHALL CLEAN AND SWEEP ALL STREETS PRIOR TO ANY RAIN EVENT. IF SIGNIFICANTLY DRY CONDITIONS EXIST, THE CONTRACTOR SHALL USE WATERING METHODS IN CONJUNCTION WITH OR PRIOR TO SWEEPING.

DEMOLITION NOTES

1. PRIOR TO PROCEEDING WITH CONSTRUCTION, THE CONTRACTOR SHALL NOTIFY THE OWNER OR A/E IF CONFLICTS OR POTENTIAL CONFLICTS OCCUR BETWEEN EXISTING UTILITIES AND THE PROPOSED CONSTRUCTION. THE CONTRACTOR SHALL PROTECT THE AFFECTED PARTS OF THE UTILITIES. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO PRESERVE AND PROTECT ALL UTILITIES.
2. THE CONTRACTOR WILL IMMEDIATELY NOTIFY THE UTILITY OWNER AND MAKE RESTITUTION FOR ANY UTILITY THAT IS DAMAGED BY THE CONTRACTOR IN THE COURSE OF THE WORK.
3. THE CONTRACTOR SHALL SET THE PAVING ALIGNMENT AND MARK ANY TREES TO BE REMOVED FOR CITY APPROVAL PRIOR TO REMOVING EXISTING TREES.

PAVING NOTES

1. ANY PAVING REQUIRED, INCLUDING STREET PAVEMENT, DRIVEWAYS, AND SIDEWALK, SHALL BE ACCORDING TO CITY OF RICHARDSON STANDARD CONSTRUCTION DETAILS.
2. CONTRACTOR IS RESPONSIBLE FOR REPLACING ANY SIDEWALK DAMAGED DUE TO CONSTRUCTION ACTIVITIES (NO SEPARATE PAY).
3. SIDEWALK SHALL BE 4-INCH-THICK CLASS "A."
4. ALL CURB AND PAVEMENT SURFACES SHALL BE CLEARED OF ALL DISCOLORATION SUCH AS TIRE MARKS PRIOR TO FINAL ACCEPTANCE.
5. PAVING SUBGRADE SHALL BE A MINIMUM OF 6" OF EXISTING SUBGRADE COMPACTED TO 95% STANDARD PROCTOR DENSITY AT -2% TO 4% OPTIMUM MOISTURE CONTENT. LIME TREATMENT IS NOT REQUIRED.
6. SAW CUTTING PAVEMENT SHALL BE INCIDENTAL TO ALL OTHER BID ITEMS.
7. ANY LEVELING COURSE USED BY THE CONTRACTOR SHALL BE CRUSHED STONE/FLEXIBLE BASE. THE MATERIAL SHALL BE APPROVED BY THE CITY PRIOR TO USE. ANY LEVELING COURSE INCORPORATED INTO THE PROJECT SHALL BE INCIDENTAL TO ALL OTHER BID ITEMS.

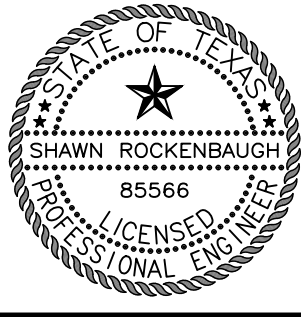
IRRIGATION NOTES

1. NO EXISTING SPRINKLER SYSTEMS HAVE BEEN SHOWN ON THE PLANS; HOWEVER, SOME SPRINKLER SYSTEMS MAY EXIST. THE CONTRACTOR SHALL COORDINATE WITH THE PROPERTY OWNERS AND THE CITY TO DETERMINE THE EXISTENCE AND EXTENT OF ANY EXISTING SPRINKLER SYSTEMS.
2. ANY DISTURBANCE TO EXISTING IRRIGATION SYSTEMS DURING ALLEY CONSTRUCTION WILL BE CONSIDERED AS DAMAGED BY THE CONTRACTOR AND WILL BE CONSIDERED THE CONTRACTOR'S RESPONSIBILITY. THESE DAMAGED SYSTEMS SHALL BE REPAIRED AND/OR REPLACED IN AS GOOD OR BETTER CONDITION THAN BEFORE. IRRIGATION REPAIRS WILL BE CONSIDERED SUBSIDIARY TO ALL PAY ITEMS.
3. ALL IRRIGATION SYSTEM WORK SHALL BE PERFORMED BY AN IRRIGATOR THAT IS PROFESSIONALLY LICENSED BY THE STATE OF TEXAS.

SURVEY LEGEND			
	SIGN		SPRINKLER HEAD
	MAIL BOX		SPRINKLER VALVE
	STORM MANHOLE		WATER VALVE
	STORM INLET		FIRE HYDRANT
	PEDESTAL		WATER METER
	POWER POLE		GAS METER
	ELECTRICAL BOX		UTILITY PAINT MARK
	ELECTRIC METER		FIBER OPTIC SIGN
	GUY ANCOR		TREE
	AREA LIGHT		EDGE OF ASPHALT
	PULL BOX		FENCE
	SANITARY MANHOLE		SANITARY LINE
	CLEAN-OUT		OVERHEAD ELECTRIC
			ROW
			ELEVATION AT DRIVE CONNECTION AND PROP EDGE OF ALLEY
			CONTROL POINT
			PROPOSED CONCRETE ALLEY PAVEMENT
			PROPOSED CONCRETE SIDEWALK

CAUTION EXISTING UTILITIES !!!			CITY OF RICHARDSON WENTWORTH SCREENING WALL			
Existing utilities and underground facilities indicated on these plans have been located from reference information. It shall be the responsibility of the contractor to verify both horizontally and vertically the location of all existing utilities and underground facilities prior to construction, to take the necessary precautions in order to protect all facilities encountered. The contractor shall preserve and protect all existing utilities from damage during construction.			GENERAL NOTES			
	Rev	Description	Date	Scale: N.T.S.	Date: Nov 06, 2024	Job No.: BB22047
				2		

The seal appearing on this document was authorized by Shawn Rockenbaugh, P.E. Tx. No. 85566. Alteration of a sealed document without proper notification to the responsible engineer is an offense under the Texas Engineering Practice Act 11/06/2024





RICHARDSON
TEXAS

411 W. Arapaho Rd. Richardson, TX 75080



BCCM

Binkley & Barfield, Inc. | TxEng F-257
1801 Gateway Blvd, Ste 101, Richardson, TX 75080
972.644.2800 | BinkleyBarfield.com

GENERAL NOTES – SCREENING WALLS

- 1) REFER TO SITE LAYOUTS FOR ALIGNMENT, ELEVATION, AND PIER TYPE/LOCATION INFORMATION.
- 2) CERTIFIED MILL TEST REPORTS, SHOP DRAWING SUBMITTALS, AND PERIODIC MATERIAL TESTING SHALL BE INCLUDED IN THE PROJECT PER CITY OF RICHARDSON REQUIREMENTS. THE CITY SHALL BE PROVIDED WITH ONE COPY OF ALL SUBMITTALS AND REPORTS. CERTIFIED MILL TESTS, SHOP DRAWING SUBMITTALS, AND PERIODIC TESTING SHALL INCLUDE, BUT MAY NOT NECESSARILY BE LIMITED TO, THE FOLLOWING:
- a. CERTIFIED MILL TEST REPORTS OF STRUCTURAL STEEL AND REINFORCING BARS.
- b. PRIOR TO FABRICATION OF ANY MATERIAL OR PLACEMENT OF CONCRETE, THE CONTRACTOR SHALL SUBMIT THE FOLLOWING FOR REVIEW AND APPROVAL:
- i. REINFORCEMENT SHOP DRAWINGS – REINFORCEMENT SHOP DRAWINGS SHALL SHOW COMPLETE INFORMATION FOR PLACING REINFORCEMENT AND ACCESSORIES INCLUDING CRITICAL DIMENSIONS TO ENDS OF BARS, AMOUNT OF CONCRETE COVER, AND MAXIMUM SPACING BETWEEN BARS. PREPARE REINFORCEMENT SHOP DRAWINGS COMPARABLE TO THOSE IN ACI 315.
- ii. CONCRETE MIX DESIGNS AND RESULTS OF CONCRETE TESTS MADE USING PROPOSED CONCRETE MIXES.
- iii. PROPOSED MASONRY AND JOINT SEALING MATERIALS.
- c. THE OWNER SHALL PROVIDE TESTING SERVICES TO DOCUMENT WHETHER THE MATERIAL FURNISHED OR WORK PERFORMED BY THE CONTRACTOR IS ACCEPTABLE. TESTING LABORATORY RESPONSIBILITIES WILL INCLUDE, BUT NOT BE LIMITED TO, THE FOLLOWING:
- i. MAINTAIN AN ACCURATE BORING LOG OF THE OVERALL DEPTH, BEARING STRATA, AND DEPTH OF PENETRATION OF EACH DRILLED PIER INTO THE BEARING STRATA. BORING LOGS SHALL BE SUBMITTED TO THE CITY FOR RECORD.
- ii. CONDUCT CONCRETE FIELD STRENGTH TESTS, ASTM C172, ASTM C31, ASTM C39, AND ASTM C78.
- iii. CONDUCT SLUMP TEST, ASTM C143
- iv. CONDUCT AIR CONTENT TEST, ASTM C173 OR ASTM C231
- v. STANDARD SPECIFICATION FOR MASONRY MORTAR, ASTM C270
- vi. BACKFILL COMPACTION TESTS

DEMOLITION AND EXCAVATION NOTES

- 1) PRIOR TO THE BEGINNING OF DEMOLITION WORK, VERIFY ALL UTILITIES WITHIN THE AREA OF DEMOLITION HAVE BEEN LOCATED, REMOVED, RELOCATED, OR ABANDONED AS NECESSARY FOR THE DEMOLITION WORK TO PROCEED.
- 2) ALL DEMOLITION PROCEDURES SHALL BE DOCUMENTED AND SUBMITTED FOR REVIEW AND APPROVAL BY THE CITY PRIOR TO THE START OF DEMOLITION. ALL METHODS UTILIZED MUST INCLUDE PROPER SAFE GUARDS MINIMIZING DUST, SMOKE, FUME PRODUCTION AND THE MIGRATION OF SUCH.
- 3) WHEN SAW-CUTTING CONCRETE STRUCTURES FOR DEMOLITION, WATER SPRAY SHALL BE USED TO MINIMIZE THE AMOUNT OF DUST GENERATED.
- 4) ALL PIERS SUPPORTING AN EXISTING CONCRETE OR MASONRY SCREEN WALL SHALL BE DEMOLISHED A MINIMUM OF 2'-0" BELOW BOTTOM OF PROPOSED SCREENING WALL GRADE BEAM OR MOW STRIP.
- 5) DEBRIS RESULTING FROM DEMOLITION AND EXCAVATION SHALL BE REMOVED FROM THE SITE AND BE PROPERLY RECYCLED OR DISPOSED OF ON A DAILY BASIS.
- 6) CONTRACTOR SHALL REPAIR OR REPLACE ALL DEMOLITION OR EXCAVATION PERFORMED IN EXCESS OF THE MINIMUM REQUIRED FOR WALL CONSTRUCTION. CONTRACTOR SHALL PATCH AND REPAIR TO LIKE-NEW CONDITIONS, OR REPLACE ALL EXISTING BUILDING SURFACES, PRIVATE REAR YARD WOOD PRIVACY FENCES, STREET OR ALLEY PAVEMENT, CURB OR OTHER FACILITIES DAMAGED BY PROJECT DEMOLITION OR EXCAVATION AT NO COST TO THE CITY OR PRIVATE PROPERTY OWNERS.

DESIGN CRITERIA

- 1) WIND LOAD:
"MINIMUM DESIGN LOADS FOR BUILDINGS AND OTHER STRUCTURES" (ASCE 7-15)
WIND VELOCITY (3sec. GUST) 115 MPH
EXPOSURE CATEGORY C
RISK CATEGORY II
WIND DIRECTIONALITY FACTOR, Kd 0.85
VELOCITY PRESSURE EXPOSURE COEFF., Kz 0.85
GUST EFFECT FACTOR, G 0.95
NET FORCE COEFFICIENT, Cf 1.35
DESIGN WIND PRESSURE (PER CODE) 32.6 PSF
- 2) ALL WORK SHALL BE DONE IN CONFORMANCE WITH THE CITY OF RICHARDSON BUILDING CODES AND OSHA REGULATIONS.

GENERAL NOTES – MASONRY

- 1) KING SIZED BRICK UNITS (2 5/8"H x 2 3/4"W x 9 5/8"L) SHALL BE USED FOR BRICK MASONRY OF SCREENING WALLS. THE BRICK UNITS SHALL CONFORM TO ASTM C652 (H60V), GRADE SW, HAVE A MINIMUM COMPRESSIVE STRENGTH OF 2,500 P.S.I., AND BE CORED. BRICK SHALL BE FROM A SUPPLIER FROM WHICH REPLACEMENT BRICKS ARE READILY AVAILABLE TO THE RICHARDSON AREA. USED BRICK WILL NOT BE ALLOWED. REFERENCE CITY OF PLANO PREAPPROVED BRICK MANUFACTURER LIST FOR AVAILABLE SUPPLIERS.
- BRICK COLOR SHALL BE LIMITED TO EARTH-TONE COLORS EXCLUDING GREY, GREEN, AND WHITE. THE COLOR OF THE WALL SHALL BE UNIFORM ON EACH SIDE OF A THOROUGHFARE FOR THE ENTIRE LENGTH BETWEEN INTERSECTING TYPE A, B, OR C THOROUGHFARES UNLESS OTHERWISE APPROVED BY THE CITY OF RICHARDSON ENGINEERING DEPARTMENT. THE FINISH OF THE WALL SHALL BE CONSISTENT ON ALL SURFACES.
- 2) PRIOR TO PROCUREMENT, THE CONTRACTOR SHALL SUBMIT BRICK SAMPLES SHOWING COLOR, TEXTURE, AND SIZE OF THE BRICK TO THE CITY OF RICHARDSON FOR REVIEW AND APPROVAL.
- 3) MORTAR FOR BRICK SHALL CONFORM TO ASTM C270, TYPE S, HAVING A MINIMUM COMPRESSIVE STRENGTH OF 1,800 P.S.I. AT 28 DAYS.
- 4) GROUT FOR REINFORCED BRICK SCREEN WALL COLUMNS SHALL CONFORM WITH THE REQUIREMENTS OF ASTM C476 (FINE GROUT) AND SHALL HAVE A MINIMUM COMPRESSIVE STRENGTH OF 2,500 PSI AT 28 DAYS AND A MAXIMUM SLUMP OF 10 INCHES.
- 5) REINFORCING STEEL FOR COLUMNS SHALL BE DEFORMED BARS CONFORMING TO ASTM A615, GRADE 60.
- 6) VERTICAL REINFORCEMENT FOR BRICK COLUMNS SHALL EXTEND TO WITHIN TWO (2) INCHES OF THE TOP OF COLUMN.
- 7) MASONRY REINFORCEMENT IN SINGLE WYTHE WALL BRICK COLUMNS SHALL BE FACTORY-FABRICATED, STANDARD WEIGHT, STAINLESS STEEL (TYPE 304) LADDER MESH REINFORCEMENT AS DETAILED IN THESE DRAWINGS. LADDER REINFORCEMENT SHALL BE 8" WIDE FOR KING COLUMNS WITH CROSS RODS 14" ON CENTER. LADDER REINFORCEMENT SHALL BE 6" WIDE FOR INTERMEDIATE COLUMNS WITH CROSS RODS 9" ON CENTER.
- 8) MASONRY REINFORCEMENT IN SINGLE WYTHE (THIN) BRICK WALL SHALL BE FACTORY-FABRICATED, EXTRA HEAVY, STAINLESS STEEL (TYPE 304) LADDER MESH REINFORCEMENT AS DETAILED IN THESE DRAWINGS. LADDER REINFORCEMENT SHALL BE 1 1/4" WIDE (OUT-TO-OUT DIMENSION) WITH CROSS RODS 6" ON CENTER.
- 9) MASONRY REINFORCEMENT IN DOUBLE WYTHE WALL KING COLUMNS SHALL BE FACTORY-FABRICATED, STANDARD WEIGHT, STAINLESS STEEL (TYPE 304) LADDER MESH REINFORCEMENT AS DETAILED IN THESE DRAWINGS. LADDER REINFORCEMENT SHALL BE 12" WIDE WITH CROSS RODS 6" ON CENTER.
- 10) MASONRY REINFORCEMENT IN DOUBLE WYTHE BRICK WALL SHALL BE FACTORY-FABRICATED, STANDARD WEIGHT, STAINLESS STEEL (TYPE 304) TRUSS MESH REINFORCEMENT AS DETAILED IN THESE DRAWINGS. TRUSS REINFORCEMENT SHALL BE 6" WIDE WITH CROSS RODS 16" ON CENTER.
- 11) ALL STAINLESS STEEL MASONRY REINFORCEMENT USED FOR BRICK COLUMNS AND WALLS SHALL CONFORM TO ASTM A951 AND ASTM A580.
- 12) BRICK FOR SINGLE WYTHE (THIN) SCREEN WALL SHALL BE SMOOTH TWO-SIDED BRICK.
- 13) ALL BRICK MASONRY UNITS SHALL BE LAID PLUMB AND TRUE IN FULL HEAD AND BED MORTAR JOINTS. THE ENDS OF BRICK UNITS SHALL BE BUTTERED WITH SUFFICIENT MORTAR TO FILL HEAD JOINTS.
- 14) ALL MASONRY WORK PERFORMED IN TEMPERATURES BELOW 40 DEGREES FAHRENHEIT SHALL BE DONE IN ACCORDANCE WITH THE RECOMMENDATION OF THE NATIONAL CONCRETE MASONRY ASSOCIATION.
- 15) CLEAN MASONRY OF EXCESS MORTAR BY FREQUENTLY BRUSHING SURFACE WITH MASON'S BRUSH. SCRUB DOWN PILASTERS AND WALLS WITH SOLUTION BASED ON A MIX OF ONE-HALF CUP TRISODIUM PHOSPHATE AND A HALF CUP HOUSEHOLD DETERGENT DISSOLVED IN ONE GALLON OF CLEAN WATER. SCRUB WITH STIFF BRUSH ONLY. THOROUGHLY WASH OFF ALL CLEANING SOLUTION, DIRT, AND MORTAR USING CLEAN PRESSURIZED WATER.
- 16) ABANDON ANY METHOD OF CLEANING MASONRY SHOWING DETRIMENTAL EFFECTS SUCH AS DISCOLORATION OF MORTAR OR BRICK, EFFLORESCENCE, ETCHING OF MORTAR, ETC.
- 17) CHEMICAL CLEANERS MAY BE USED TO CLEAN MASONRY AS RECOMMENDED BY THE BRICK AND CLEANER MANUFACTURERS AND APPROVED BY THE CITY OF RICHARDSON. NO MURIATIC ACID SOLUTIONS WILL BE PERMITTED FOR CLEANING ANY BRICK WORK UNLESS APPROVED IN WRITING BY THE CITY OF PLANO.
- 18) SEALANT FOR TOP COURSE OF SINGLE WYTHE WALLS SHALL BE LASTISEAL BRICK & MASONRY SEALER OR EQUAL. SEALING OF TOP COURSE IS SUBSIDIARY TO CONSTRUCTION OF THE WALL.
- 19) JOINT SEALANT FOR MASONRY WALL CONSTRUCTION SHALL BE TREMCO SPECTREM 2 SEALANT OR EQUAL. SEALING OF JOINTS IS SUBSIDIARY TO CONSTRUCTION OF THE WALL.

GENERAL NOTES – DRILLED PIERS

- 1) FOUNDATION PIER INFORMATION PRESENTED IN THESE STANDARD DETAILS IS CONSERVATIVE AND BASED ON ASSUMPTIONS OF POOR GEOTECHNICAL CONDITIONS. IT IS RECOMMENDED THAT A SITE SPECIFIC "ALTERNATE DESIGN" BE PERFORMED FOR ALL SCREENING WALL PROJECTS TO DETERMINE THE APPROPRIATE PIER TYPE (STRAIGHT OR BELLED), MINIMUM PIER ROCK PENETRATION OR FOUNDING DEPTH, PIER BELL DIAMETER, AND VOID CARTON DEPTH. THE ALTERNATE DESIGN SHALL BE PERFORMED BY A LICENSED (TEXAS) STRUCTURAL ENGINEER EXPERIENCED WITH PIER FOUNDATION DESIGN AND SUBMITTED TO THE CITY OF RICHARDSON FOR THEIR RECORDS.
- 2) CONCRETE SHALL DEVELOP A MINIMUM COMPRESSIVE STRENGTH OF 4,000 PSI IN 28 DAYS HAVING A MAXIMUM SLUMP OF FOUR TO SIX INCHES (FIVE TO SEVEN INCHES IN CASED PIERS) PRIOR TO INJECTION OF ANY TYPE OF WATER REDUCING ADMIXTURE. CONCRETE MATERIAL SHALL CONFORM TO THE FOLLOWING:
- a. PORTLAND CEMENT, ASTM C150 TYPE I
- b. AGGREGATE, ASTM C33
- c. WATER REDUCING ADMIXTURE, ASTM C494, TYPE A
- d. WATER, CLEAN, AND POTABLE
- 3) REINFORCING STEEL SHALL BE DEFORMED BARS CONFORMING TO ASTM A615, GRADE 60.
- 4) IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO MAINTAIN AN ACCURATE LOG OF THE DEPTHS OF ALL PIERS AND PIER TYPES INSTALLED AND THOSE REQUIRING CASING.
- 5) THE PRESENCE OF EXCESSIVE GROUNDWATER MAY NECESSITATE THE USE OF STRAIGHT DRILLED SHAFTS INSTALLED WITH TEMPORARY CASING, CONVENTIONAL DEWATERING EQUIPMENT, OR SLURRY AS NECESSARY TO PREVENT CAVING OF THE EXCAVATION. THERE SHALL BE NO EXTRA PAY ITEM FOR CAVING PREVENTION MEASURES.
- 6) CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROPER DISPOSAL OF ALL DRILLED PIER SPOILS OFF-SITE.
- 7) UNLESS NOTED OTHERWISE, ALL DRILLED PIERS SHALL BE 18" DIAMETER REINFORCED WITH (6) #6 VERTICAL BARS WITH #3 TIES AT 8" ON CENTER. LENGTH AND/OR MINIMUM ROCK PENETRATION WILL BE AS SHOWN IN THESE DETAILS UNLESS AN ALTERNATE DESIGN IS PROVIDED (SEE DRILLED PIERS NOTE 1).
- 8) CONCRETE FOR DRILLED PIERS SHALL BE PLACED WITHIN 8 HOURS OF DRILLING PIERS HOLES. UNDER NO CIRCUMSTANCES SHALL ANY PIER HOLE REMAIN UNFILLED OVER NIGHT.

GENERAL NOTES – ARCHITECTURAL CAST STONE

- 1) ARCHITECTURAL CAST STONE CONCRETE MATERIALS SHALL CONFORM TO THE FOLLOWING:
- a. PORTLAND CEMENT, ASTM C150 TYPE 1 OR TYPE III, WHITE OR GRAY.
- b. COARSE AGGREGATE, MANUFACTURED OR NATURAL SAND, ASTM C33, EXCEPT FOR GRADATION.
- c. FINE AGGREGATE, MANUFACTURED OR NATURAL SAND, ASTM C33, EXCEPT FOR GRADATION.
- d. AIR-ENTRAINED ADMIXTURES, ASTM C260
- e. WATER REDUCING ADMIXTURE, ASTM C494, TYPE A
- f. RETARDING ADMIXTURE, ASTM C494, TYPE D
- g. WATER, CLEAN AND POTABLE
- h. CAST STONE CONCRETE SHALL BE PROPORTIONED IN ACCORDANCE WITH ACI 318 TO DEVELOP A MINIMUM 28-DAY COMPRESSIVE STRENGTH OF 6,500 PSI IN ACCORDANCE WITH ASTM C1194.
- i. AIR CONTENT 4% – 8%, ASTM C173 OR C231
- 2) CAST STONE MANUFACTURER SHALL SUBMIT PIECES OF CAST STONE REPRESENTATIVE OF THE GENERAL RANGE OF FINISH AND COLOR PROPOSED TO BE FURNISHED FOR THE PROJECT FOR REVIEW AND APPROVAL PRIOR TO FABRICATION. SUBMITTAL SHALL ALSO INCLUDE TEST RESULTS OF CAST STONE PREVIOUSLY MADE BY THE MANUFACTURER AND SHOP DRAWINGS INCLUDING PROFILES, CROSS-SECTIONS, AND REINFORCEMENT ARRANGEMENT.
- 3) UNLESS NOTED OTHERWISE, ALL REINFORCING STEEL FOR ARCHITECTURAL CAST STONE MEMBERS SHALL BE IN ACCORDANCE WITH THE FOLLOWING:
- a. ASTM A615, GRADE 60; INCLUDING SUPPLEMENTARY REQUIREMENTS. REINFORCEMENT BARS SHALL BE GALVANIZED OR EPOXY COATED WHEN COVER IS LESS THAN 1 1/2".
- b. WELDED WIRE FABRIC, ASTM A82, FOR WET CAST UNITS ONLY.
- c. MINIMUM AMOUNT OF REINFORCEMENT IN CAST STONE UNITS SHALL BE 0.25% OF THE CROSS-SECTIONAL AREA.
- d. THE DESIGN AND DETAIL OF CAST STONE UNIT REINFORCEMENT SHALL BE THE RESPONSIBILITY OF THE MANUFACTURER.
- 4) SURFACES EXPOSED TO VIEW SHALL HAVE A FINE-GRAINED TEXTURE SIMILAR TO NATURAL STONE, WITH NO AIR VOIDS IN EXCESS OF 1/32" AND THE DENSITY OF SUCH VOIDS SHALL BE LESS THAN 3 OCCURRENCES PER ANY 1 SQUARE INCH AND NOT OBVIOUS IN DIRECT SUNLIGHT AT A DISTANCE OF 5 FEET.
- 5) CROSS SECTION AND LENGTH OF UNITS SHALL NOT DEVIATE MORE THAN 1/8" FROM DIMENSIONS AS SHOWN ON PLANS.
- 6) CAST STONE UNITS SHALL BE SET IN TYPE 2 MORTAR, ASTM C270, USING A FULL BED OF MORTAR, 3/8" THICK. RAKE MORTAR JOINTS 1/4" FOR POINTING AND TUCK POINT JOINT TO A CONCAVE PROFILE MATCHING BRICK WALL JOINTS.

GENERAL NOTES – BACKFILL ALONG SCREEN WALL GRADE BEAM

- 1) BACKFILL MATERIAL PLACED BEHIND GRADE BEAM SHALL BE CLEAN ONSITE SOILS.
- 2) LIGHTWEIGHT HAND CONTROLLED VIBRATING PLATE COMPACTORS SHALL BE USED FOR THE COMPACTION OF THE BACKFILL PLACED ADJACENT TO THE GRADE BEAM. HEAVY COMPACTION EQUIPMENT SHALL NOT BE OPERATED WITHIN 10 FEET OF THE WALL.
- 3) COMPACTION OF BACKFILL MATERIAL ALONG GRADE BEAM SHALL NOT EXCEED 95 PERCENT +/- 3% STANDARD PROCTOR MAXIMUM DRY DENSITY (ASTM D698).
- 4) WALL FOUNDATION DESIGN AND SHAFT REACTIONS PROVIDED IN THESE DETAILS INCLUDE CONSIDERATION OF UP TO 18" OF ELEVATION DIFFERENCE AT ANY WALL SECTION; I.E. 18" OF RETAINED EARTH.

GENERAL NOTES – CONCRETE SCREEN WALL GRADE BEAM

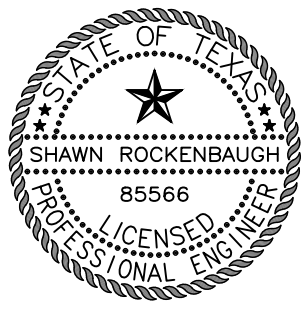
- 1) UNLESS NOTED OTHERWISE, ALL DETAILING, FABRICATION, AND PLACING OF REINFORCING STEEL SHALL CONFORM TO THE "MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE STRUCTURES" (ACI 315).
- 2) CONCRETE MATERIAL SHALL CONFORM TO THE FOLLOWING:
- a. PORTLAND CEMENT, ASTM C150 TYPE I
- b. AGGREGATE, ASTM C33
- c. AIR-ENTRAINED ADMIXTURES, ASTM C260
- d. WATER REDUCING ADMIXTURE, ASTM C494, TYPE A
- e. RETARDING ADMIXTURE, ASTM C494, TYPE D
- f. WATER, CLEAN AND POTABLE
- g. CONCRETE SHALL BE PROPORTIONED IN ACCORDANCE WITH ACI 318 TO DEVELOP A MINIMUM 28 DAY COMPRESSIVE STRENGTH OF:
- GRADE BEAMS 4,000 PSI (CLASS C CONCRETE)
- MOW STRIP 4,000 PSI (CLASS C CONCRETE)
- PIERS 4,000 PSI (CLASS C CONCRETE)
- h. CURING COMPOUND, ASTM C309

- 3) UNLESS NOTED OTHERWISE, ALL REINFORCING STEEL SHALL BE DEFORMED BARS OF NEW BILLET STEEL CONFORMING TO ASTM A615, GRADE 60, INCLUDING SUPPLEMENTARY REQUIREMENTS.
- 4) UNLESS OTHERWISE NOTED OR APPROVED BY THE ENGINEER, PROVIDE CLASS B TENSION LAP BAR SPLICES PER ACI 318, FOR CONCRETE STRENGTH, BAR LOCATION, AND SPACING AS NOTED ON THE DRAWINGS. ALL SPLICES DETAILED BY THE FABRICATOR ARE THE RESPONSIBILITY OF THE FABRICATOR. REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS ONLY FOR GENERAL CONFORMANCE WITH DESIGN CONCEPT AND GENERAL COMPLIANCE WITH THE INFORMATION GIVEN IN THE CONTRACT DOCUMENTS.
- 5) ALL REINFORCING BAR HOOKS SHOWN ON DRAWINGS SHALL BE ACI STANDARD 90 DEGREE HOOKS, UNLESS NOTED OTHERWISE.
- 6) PROVIDE MINIMUM 40x BAR DIAMETER SPLICE FOR BOTTOM BARS AT CENTER OF A SPAN AND TOP BARS OVER A PIER.
- 7) UNLESS NOTED OTHERWISE, ALL EXPOSED CONCRETE SHALL HAVE THE FOLLOWING:
- MOW STRIP – BROOM FINISH
- ALLEY PAVEMENT – BROOM FINISH
- SIDEWALK – BROOM FINISH
- ALL OTHER – RUBBED FINISH

CAUTION EXISTING UTILITIES !!!

Existing utilities and underground facilities indicated on these plans have been located from reference information. It shall be the responsibility of the contractor to verify both horizontally and vertically the location of all existing utilities and underground facilities prior to construction, to take the necessary precautions in order to protect all facilities encountered. The contractor shall preserve and protect all existing utilities from damage during construction.

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TEXAS

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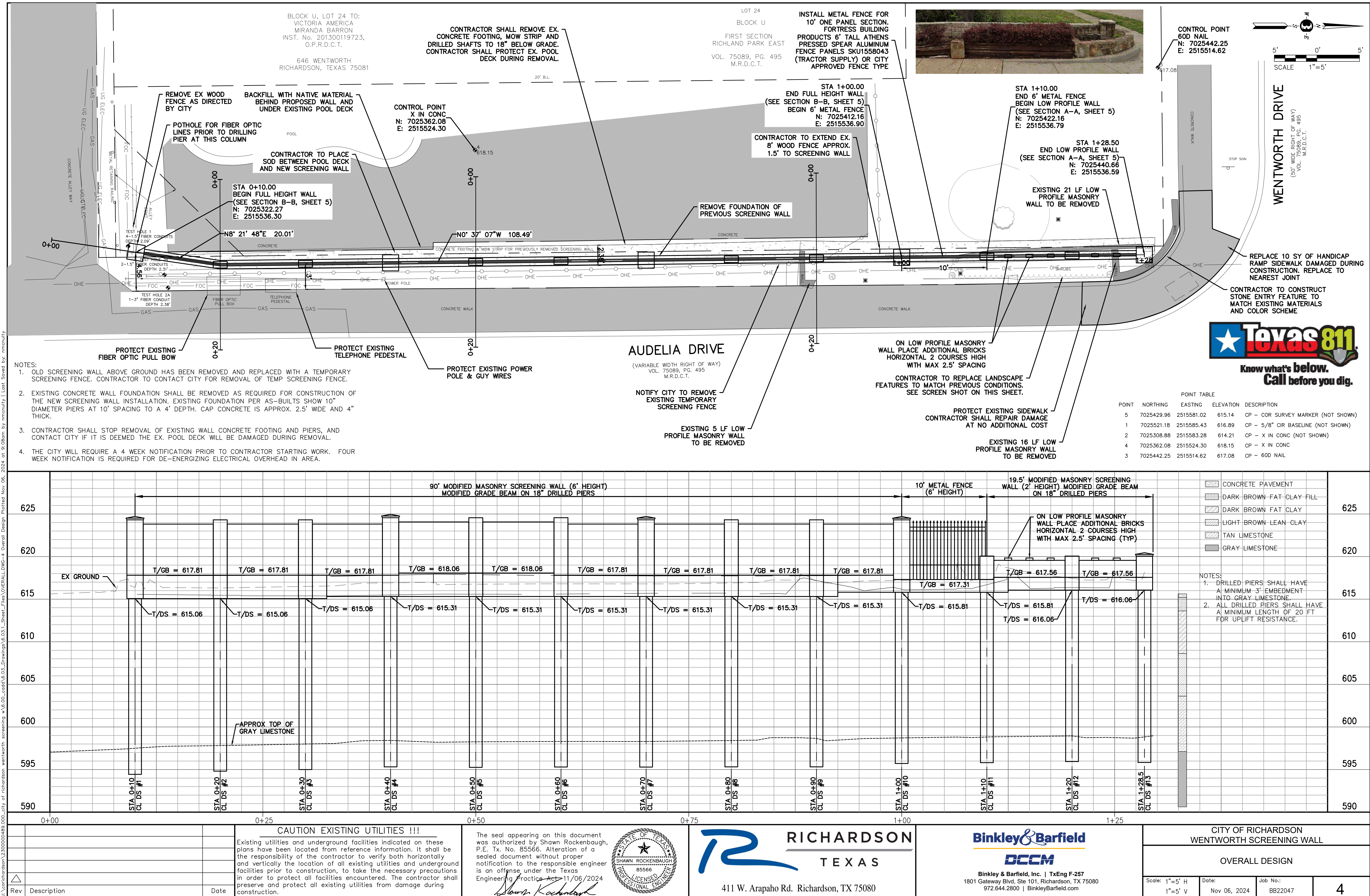


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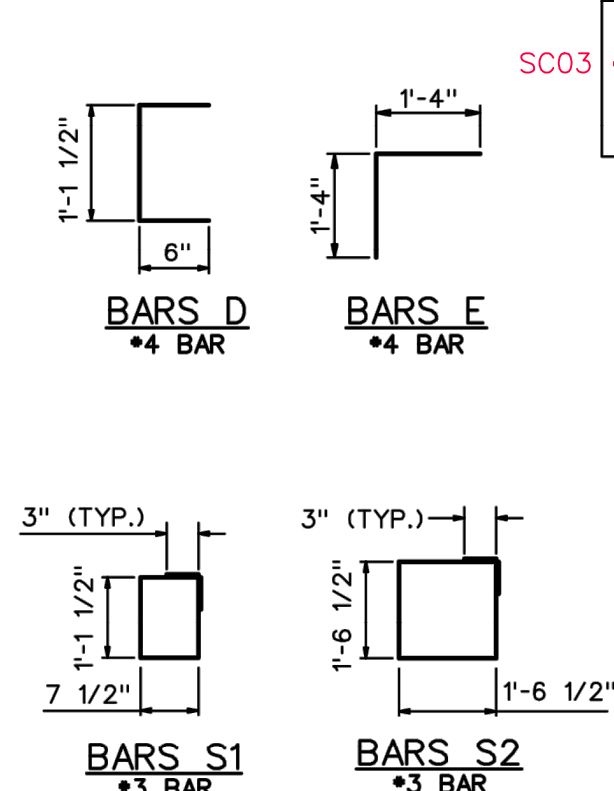
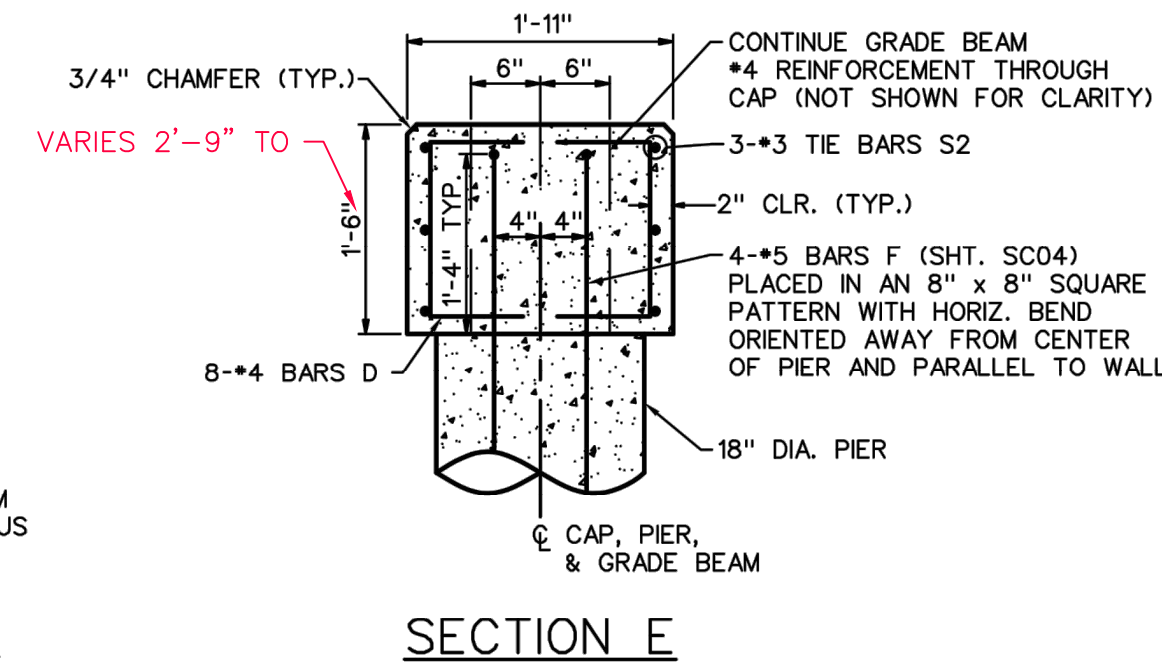
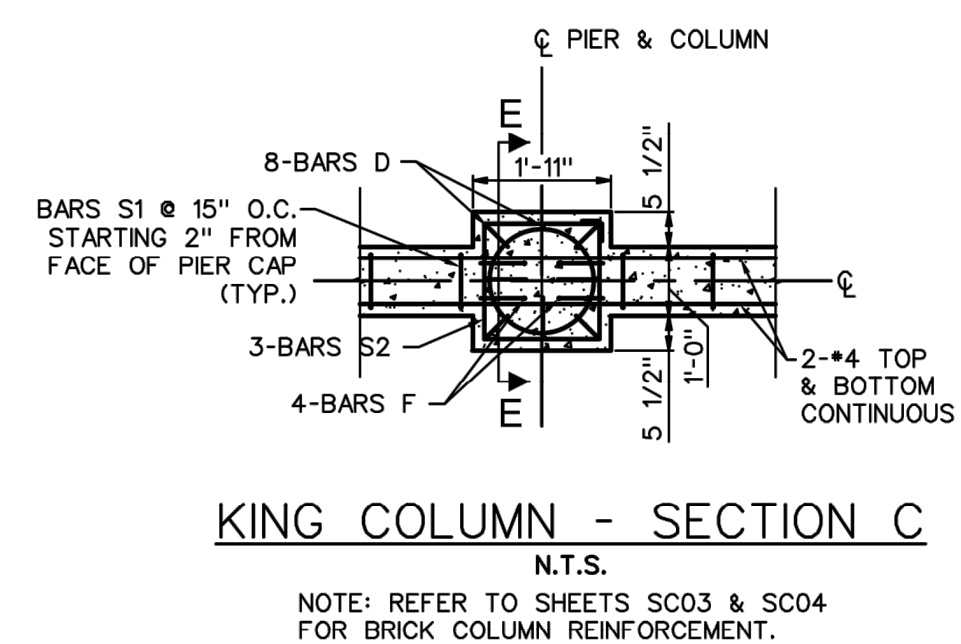
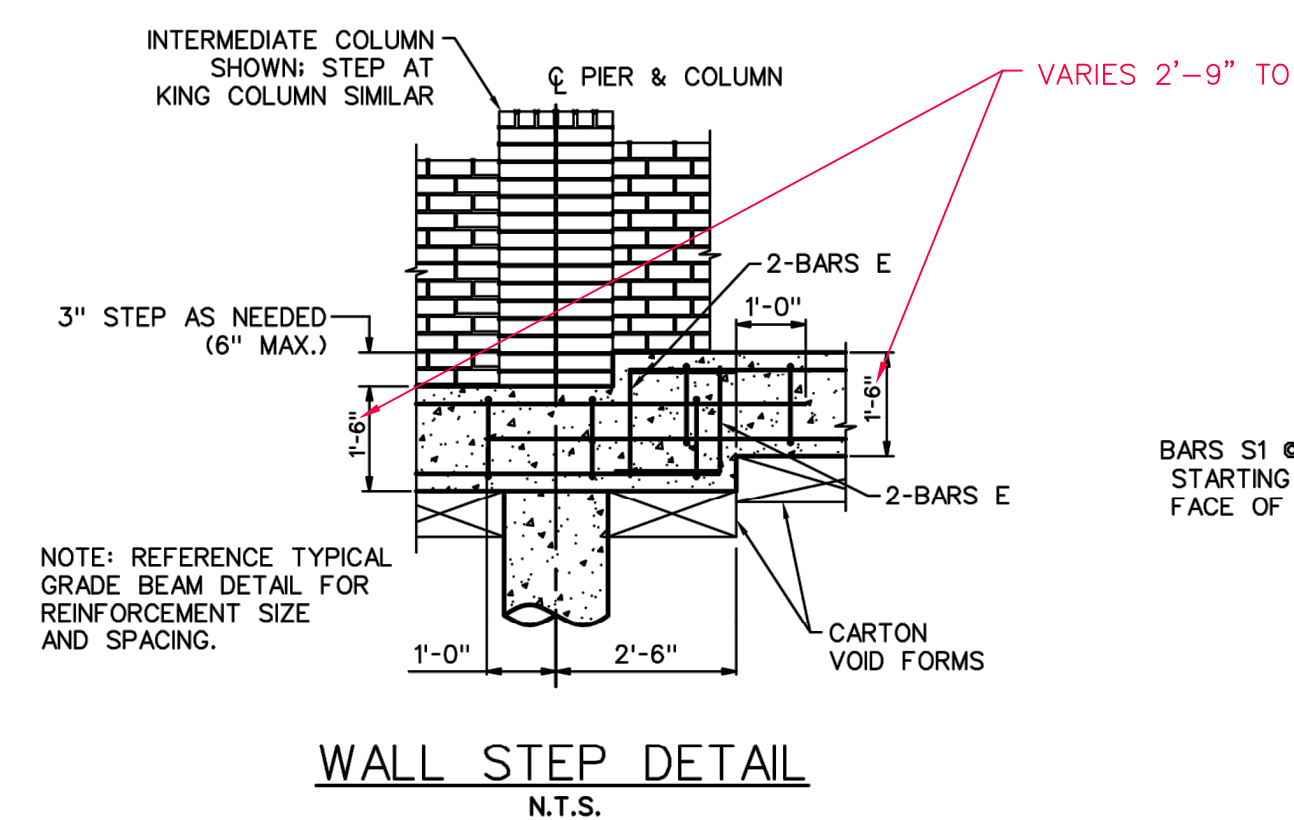
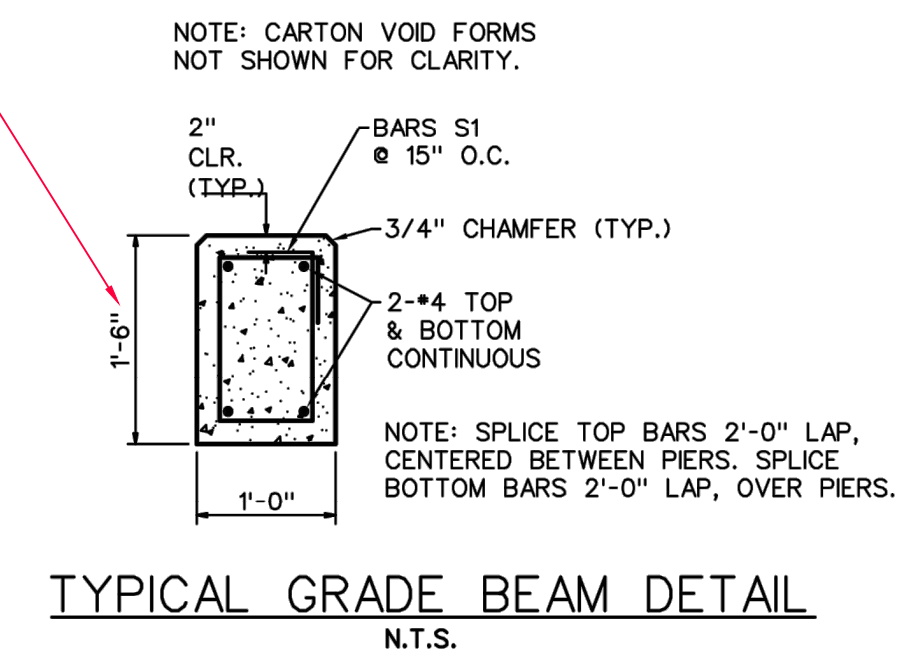
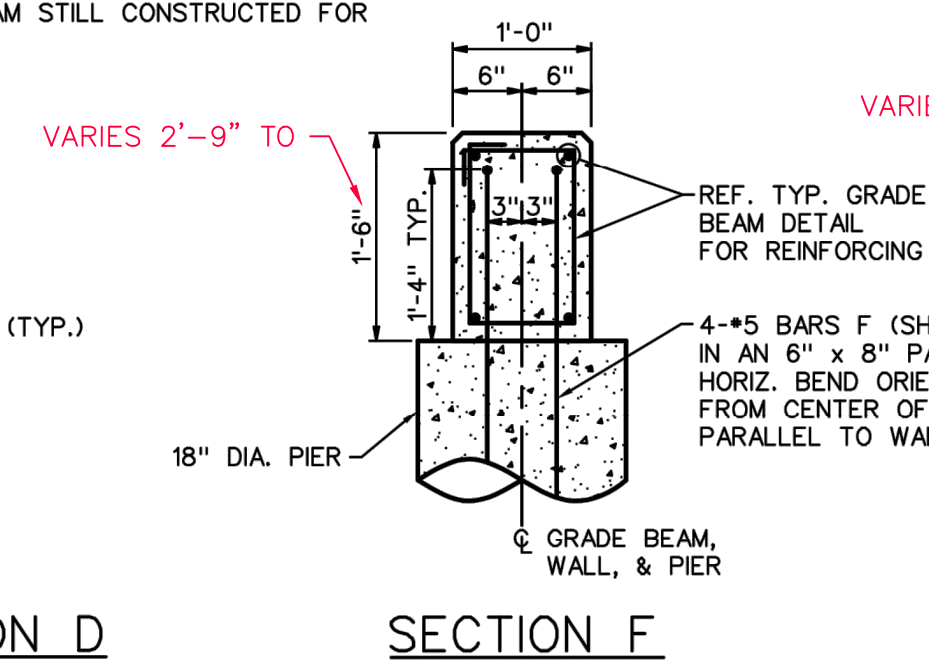
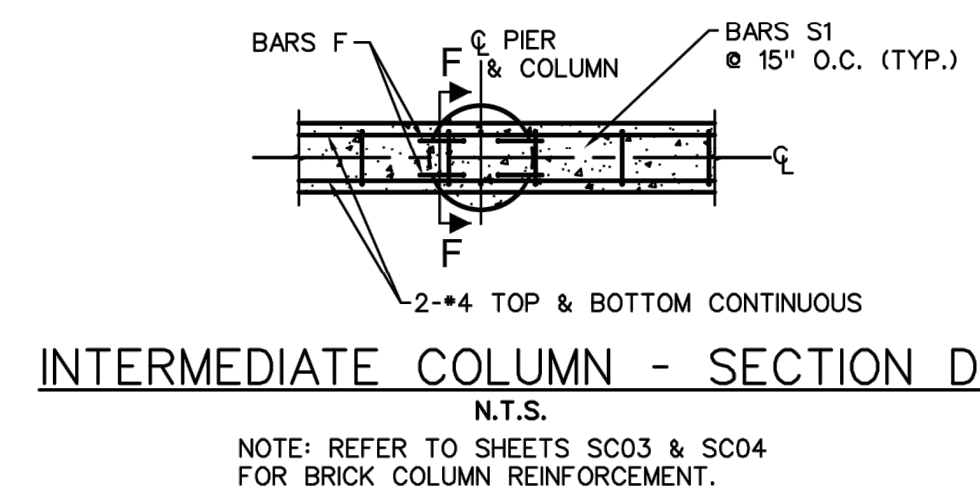
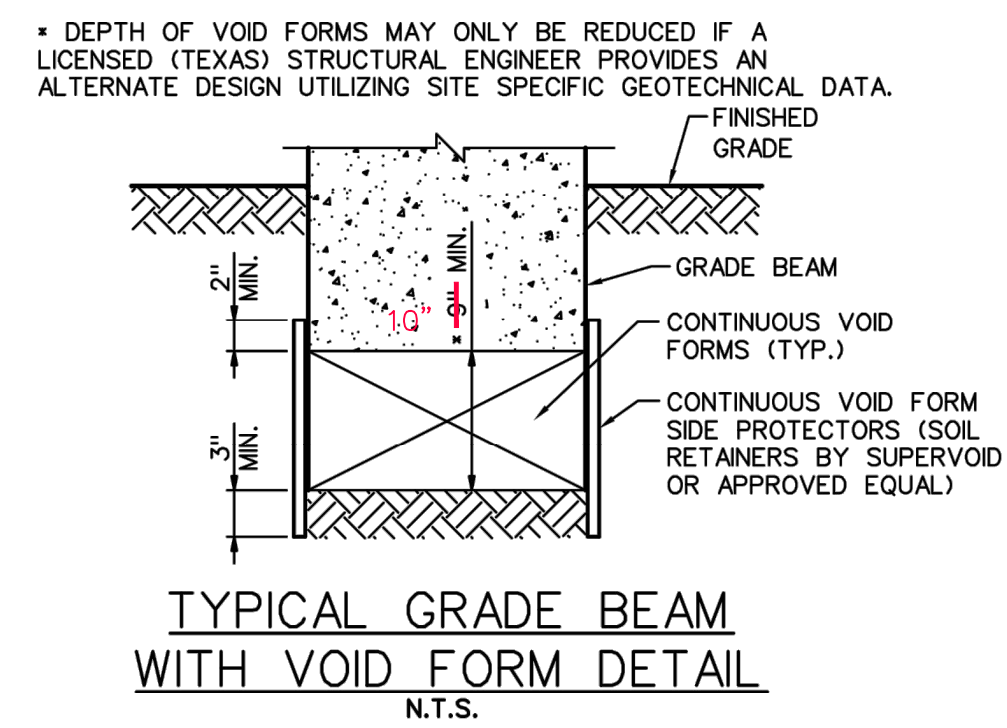
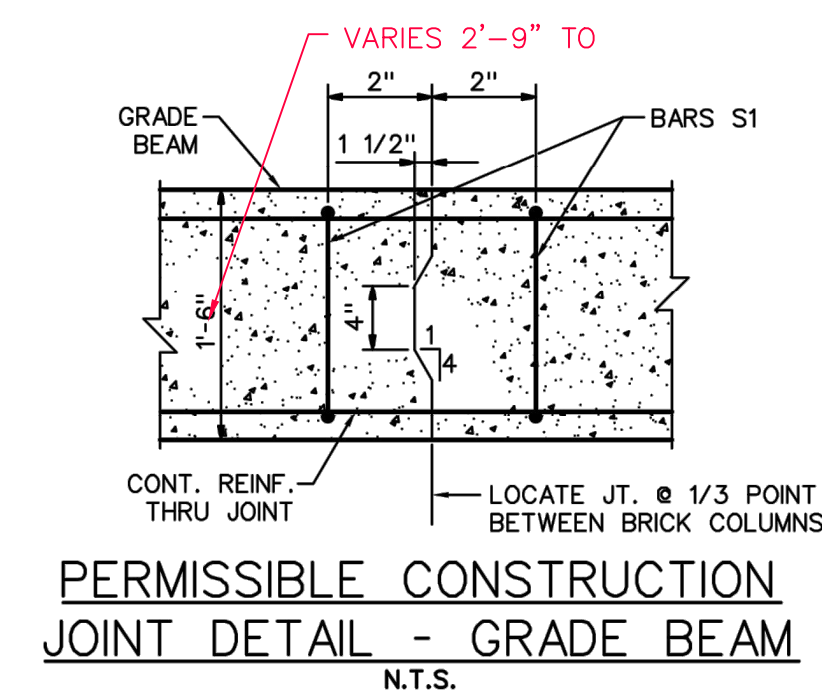
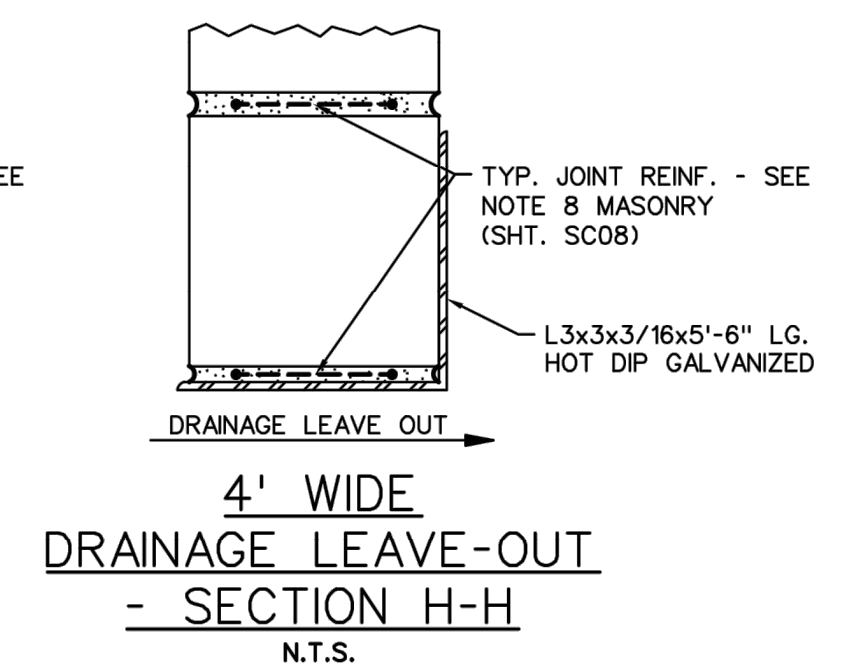
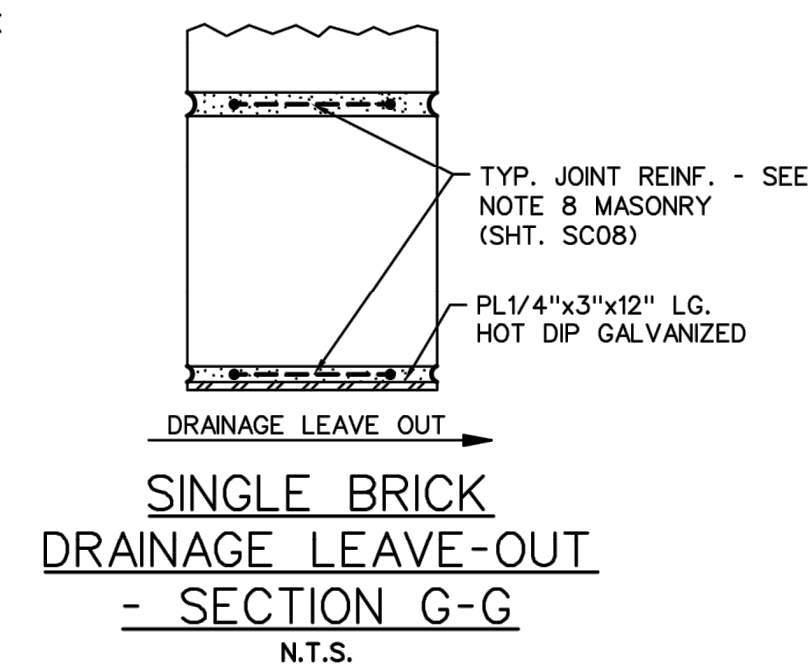
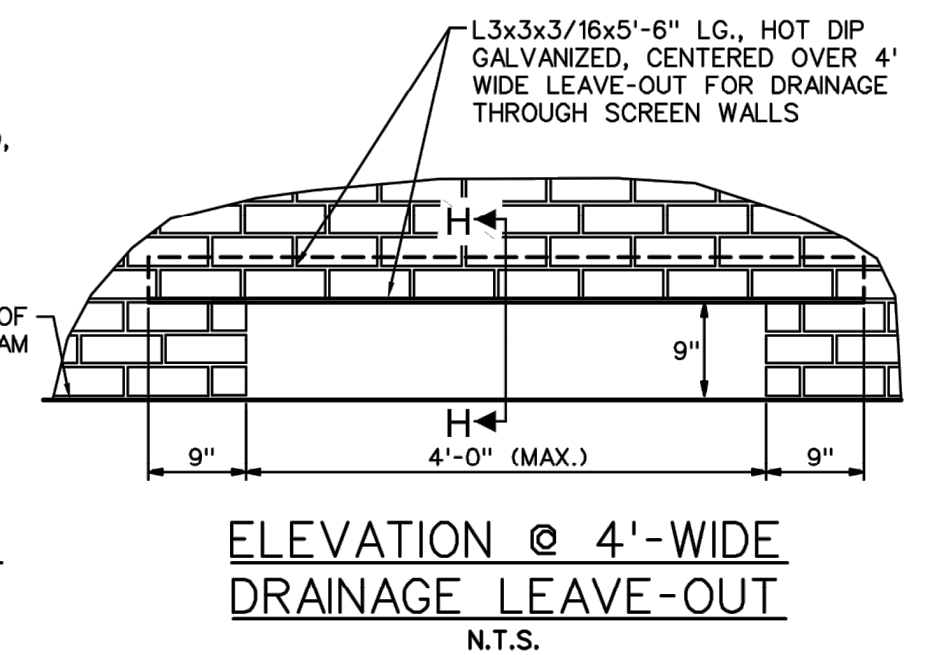
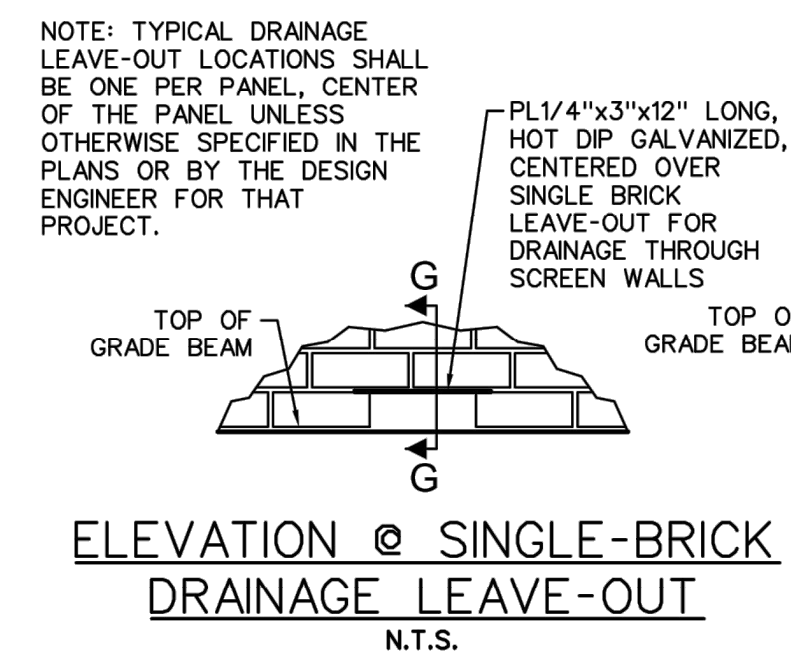
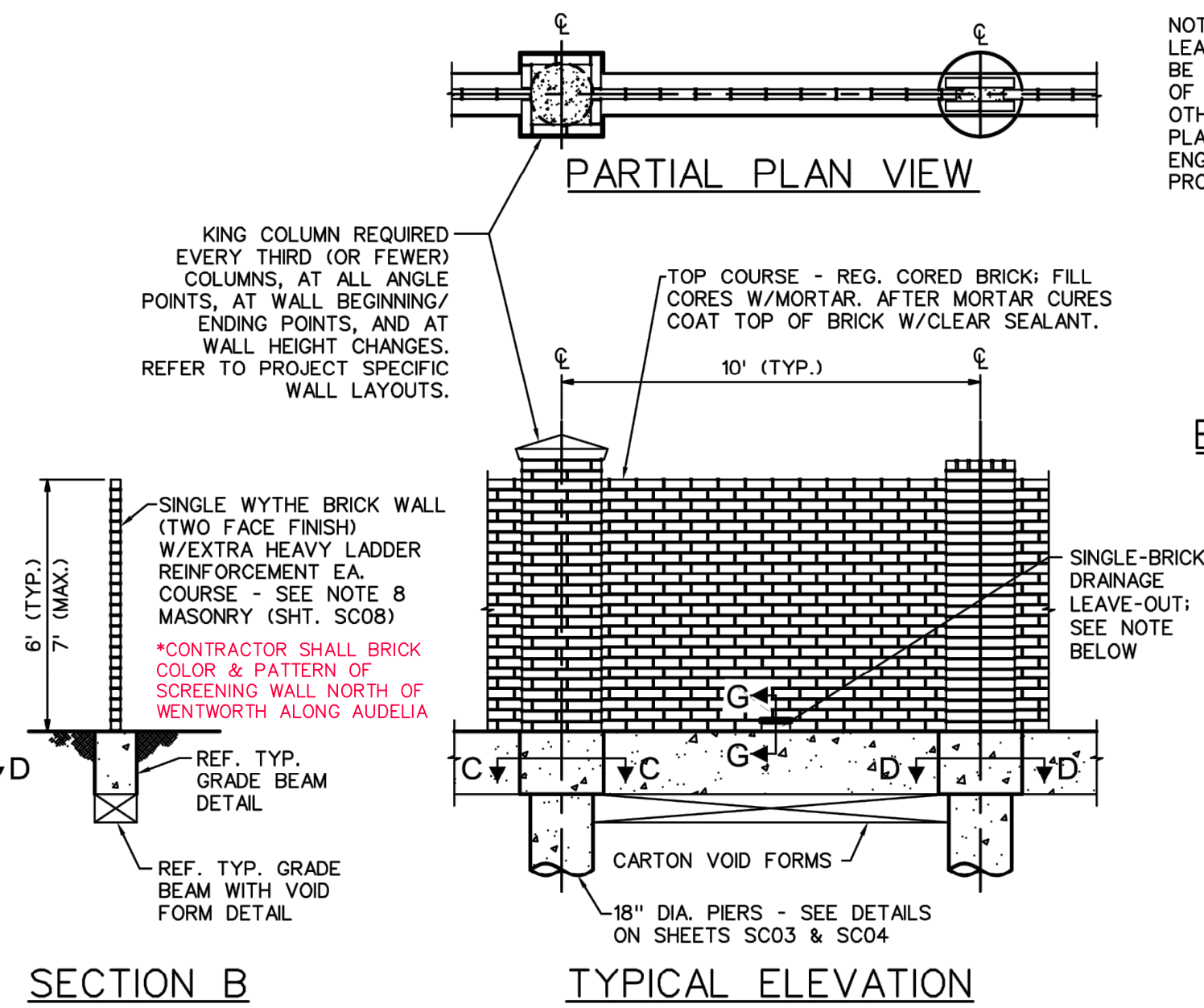
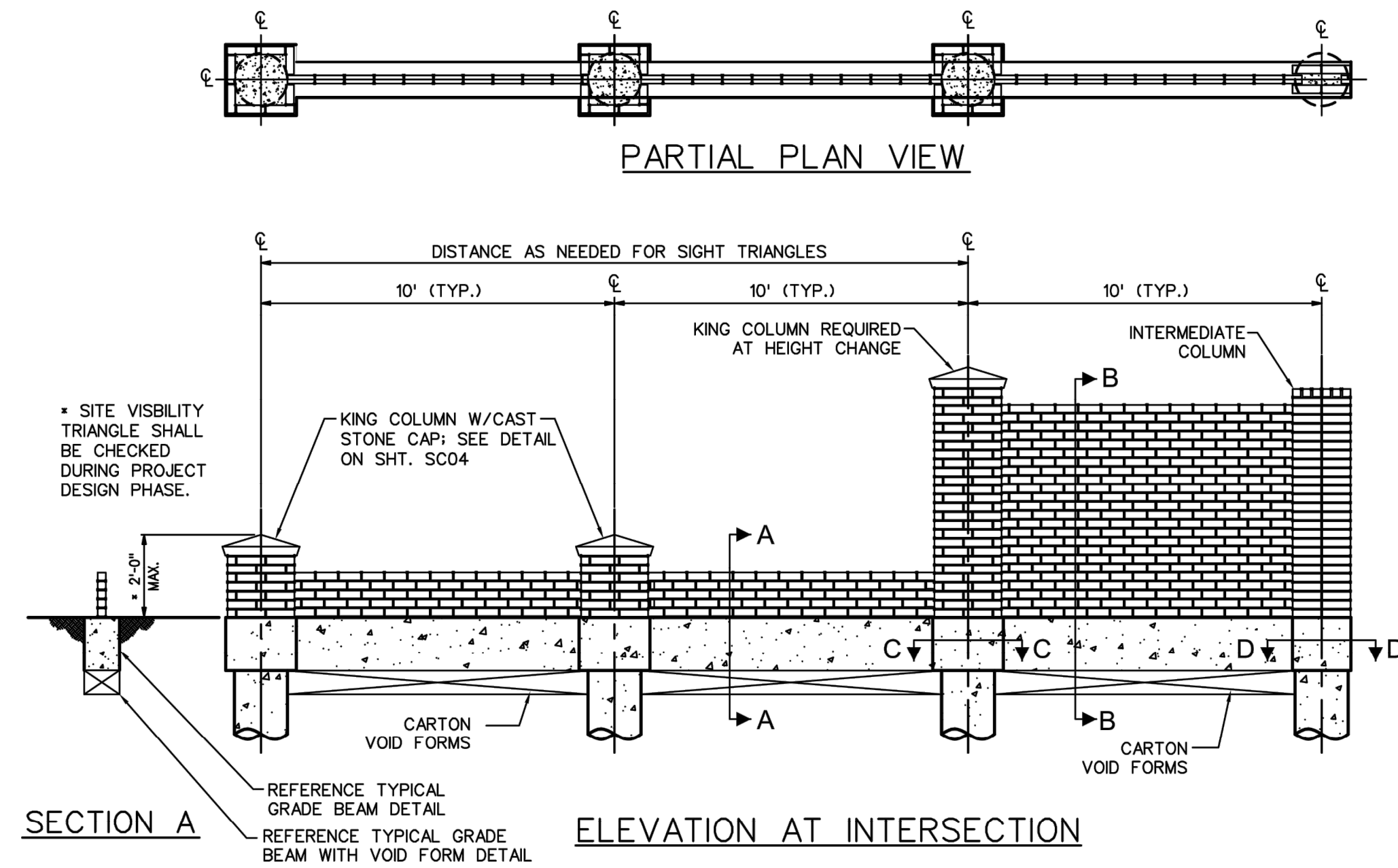
CITY OF RICHARDSON
WENTWORTH SCREENING WALL

GENERAL NOTES

Scale: N.T.S. Date: Nov 06, 2024 Job No.: BB22047



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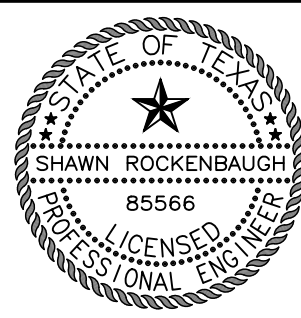
NOTE: REFER TO SHEETS
~~SC02~~ THRU SC04 FOR
ADDITIONAL DETAILS AND
SC08 FOR GENERAL NOTES.

SC03

SEE SHEET 8 FOR
VARIABLE DEPTH GRADE
BEAM DETAILS

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△				
Rev	Description			Date

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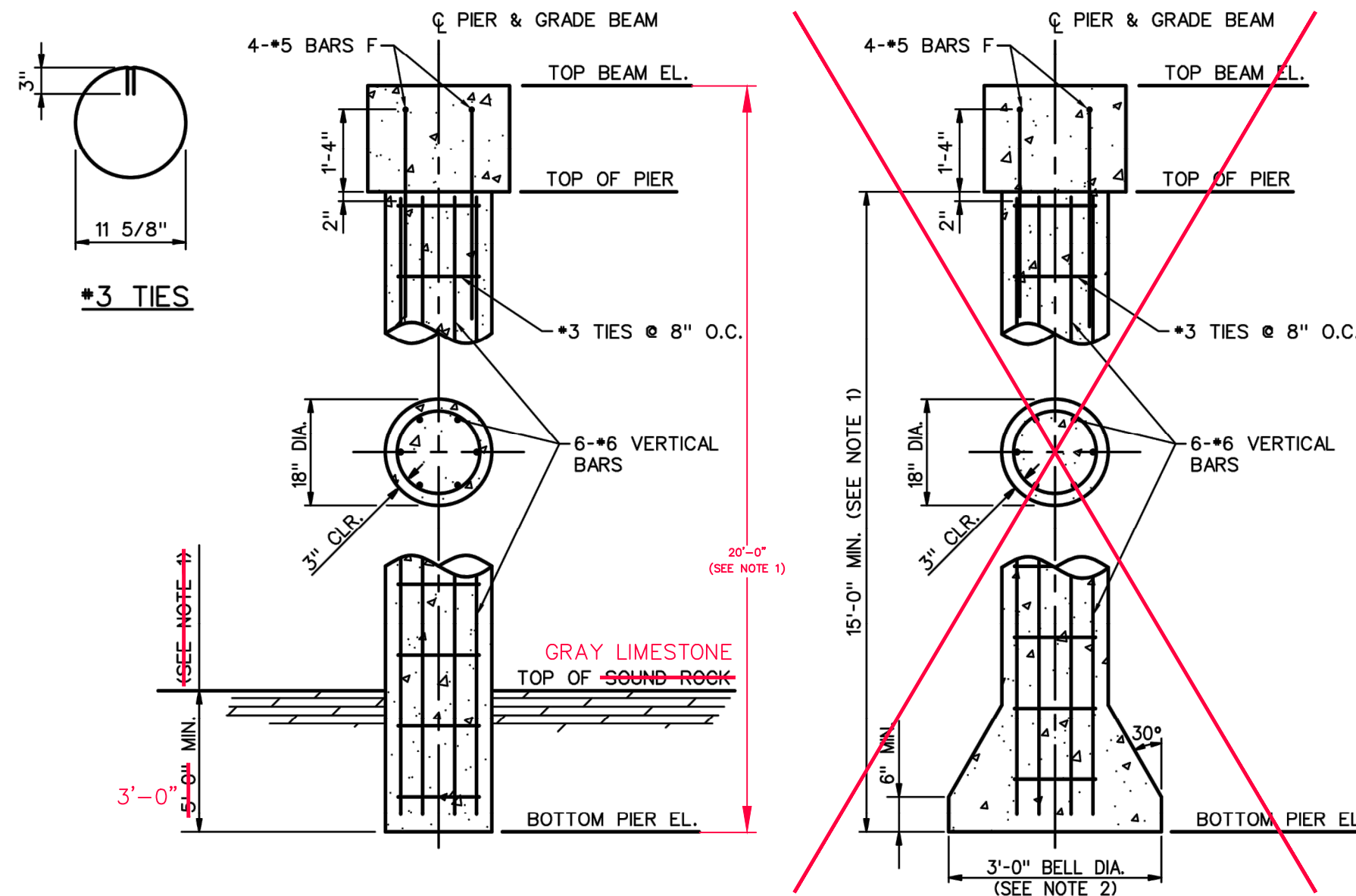
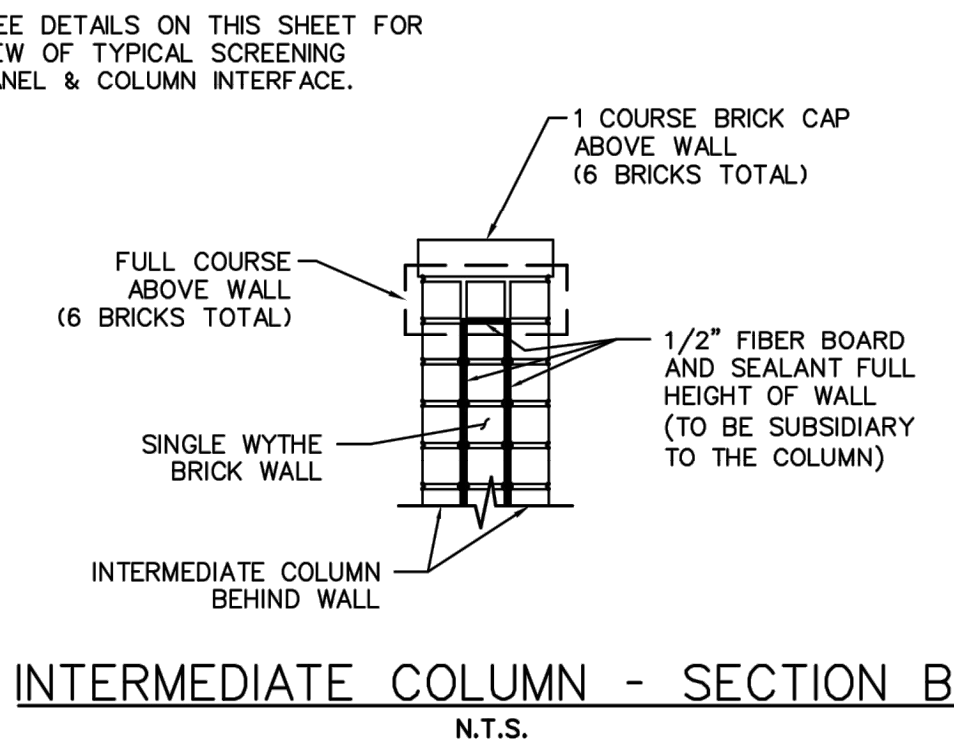
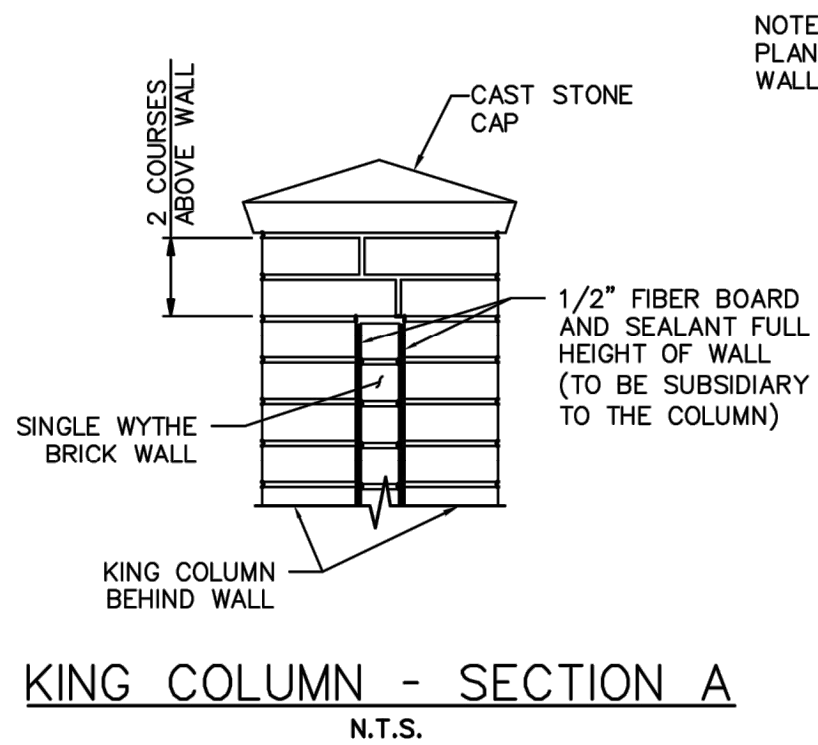
CITY OF RICHARDSON
WENTWORTH SCREENING WALL

STANDARD DETAILS

Scale: 1"=20'	Date: Nov 06, 2024	Job No.: BB22047
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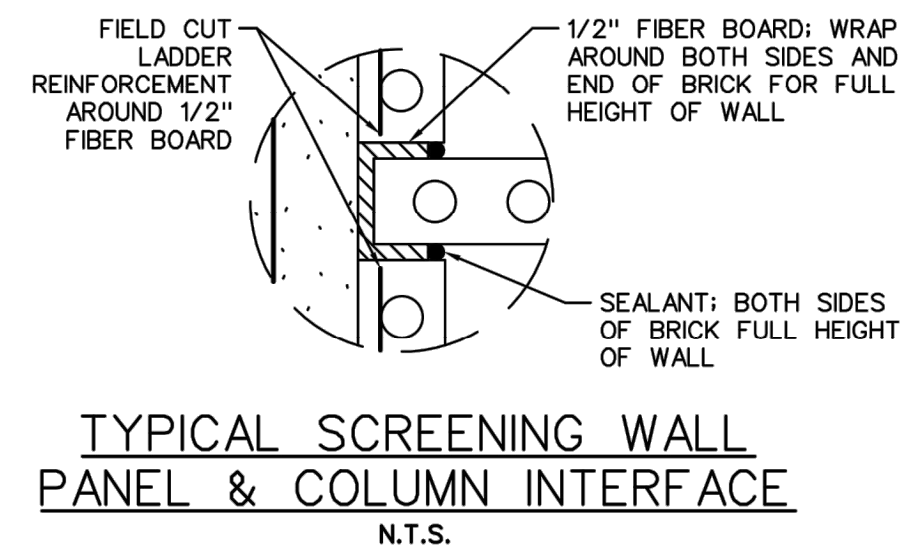
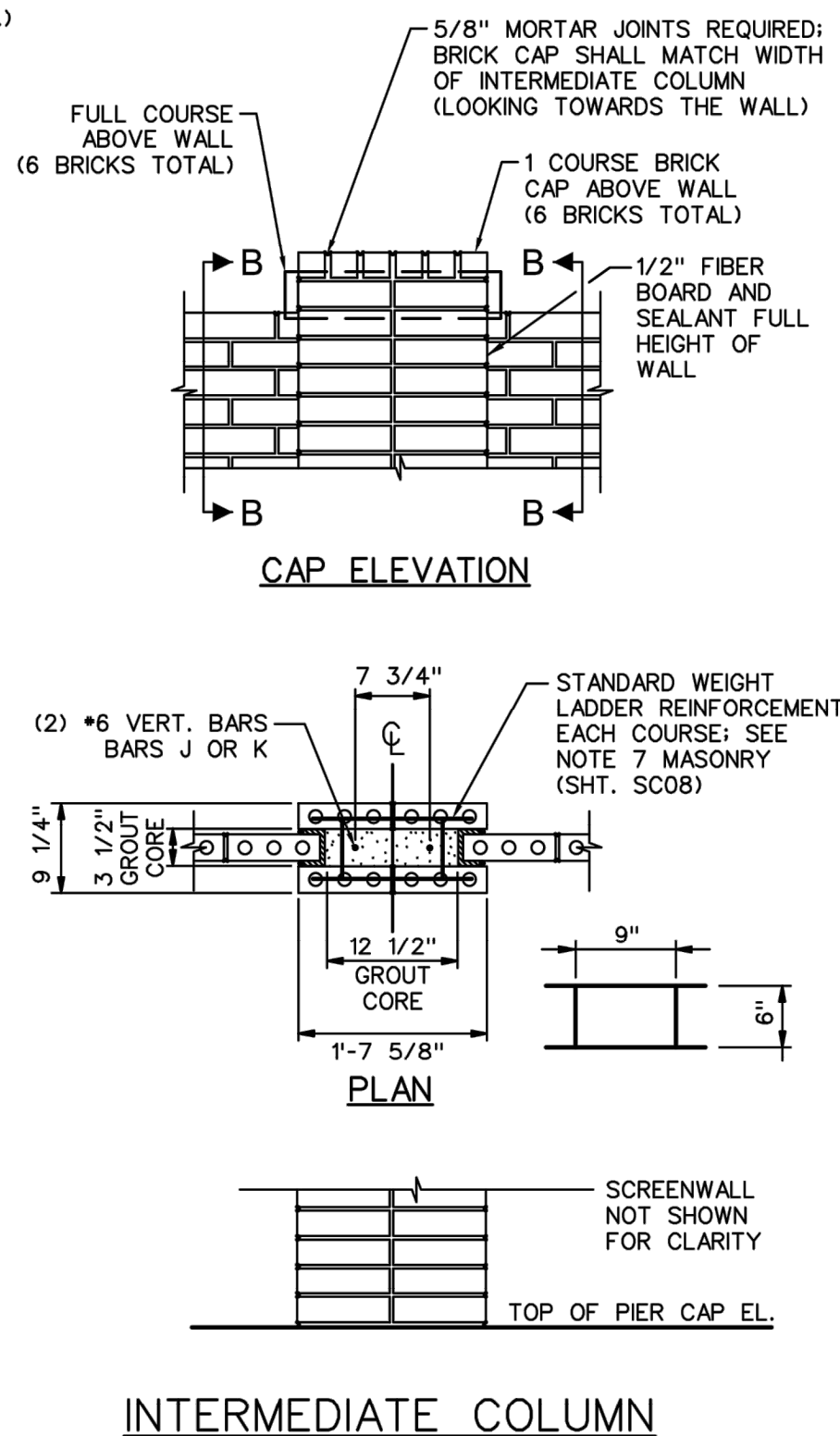
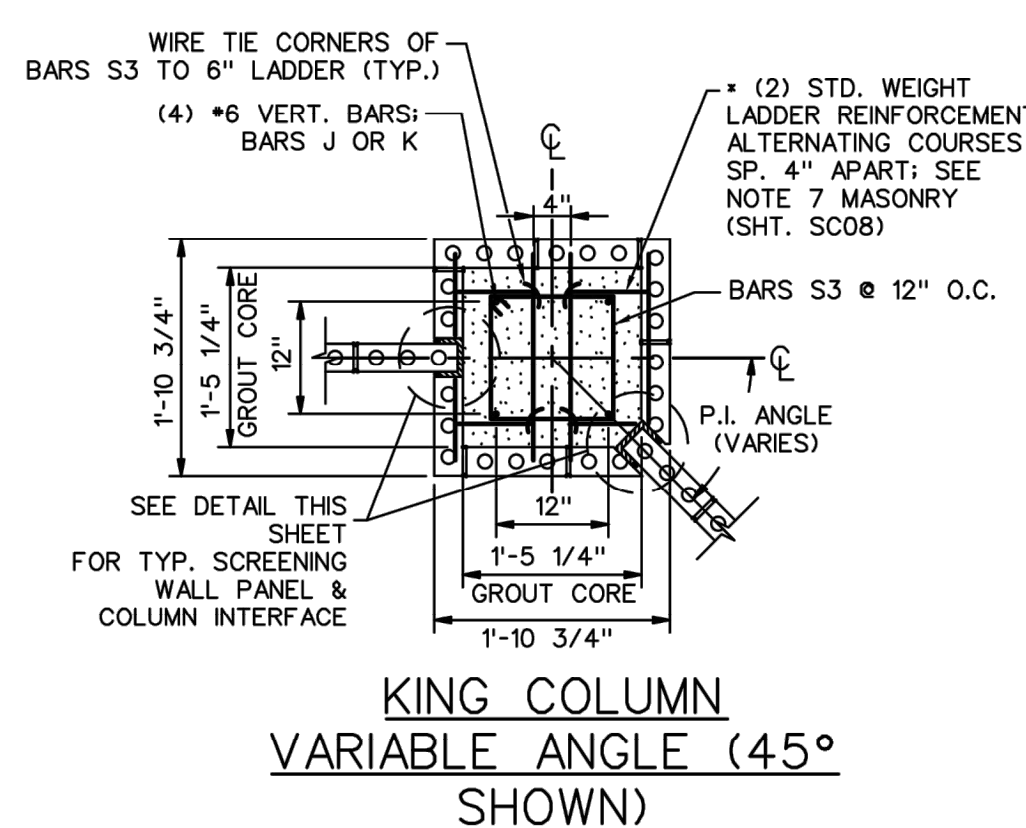
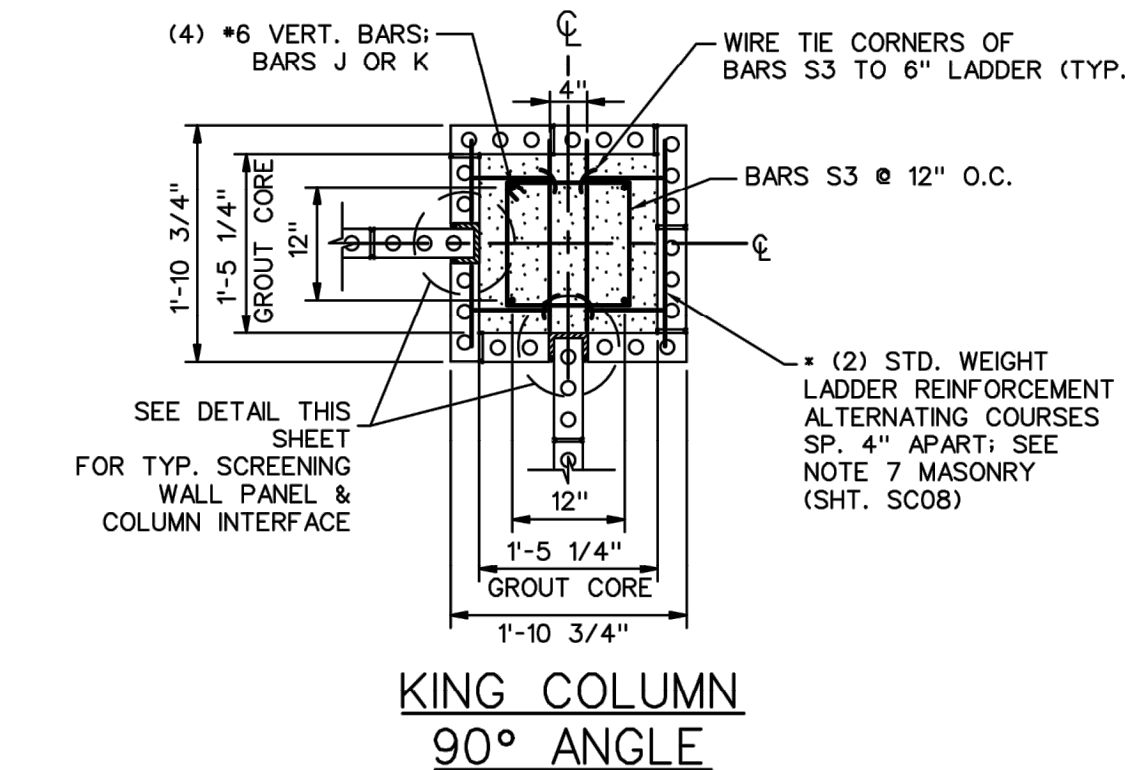
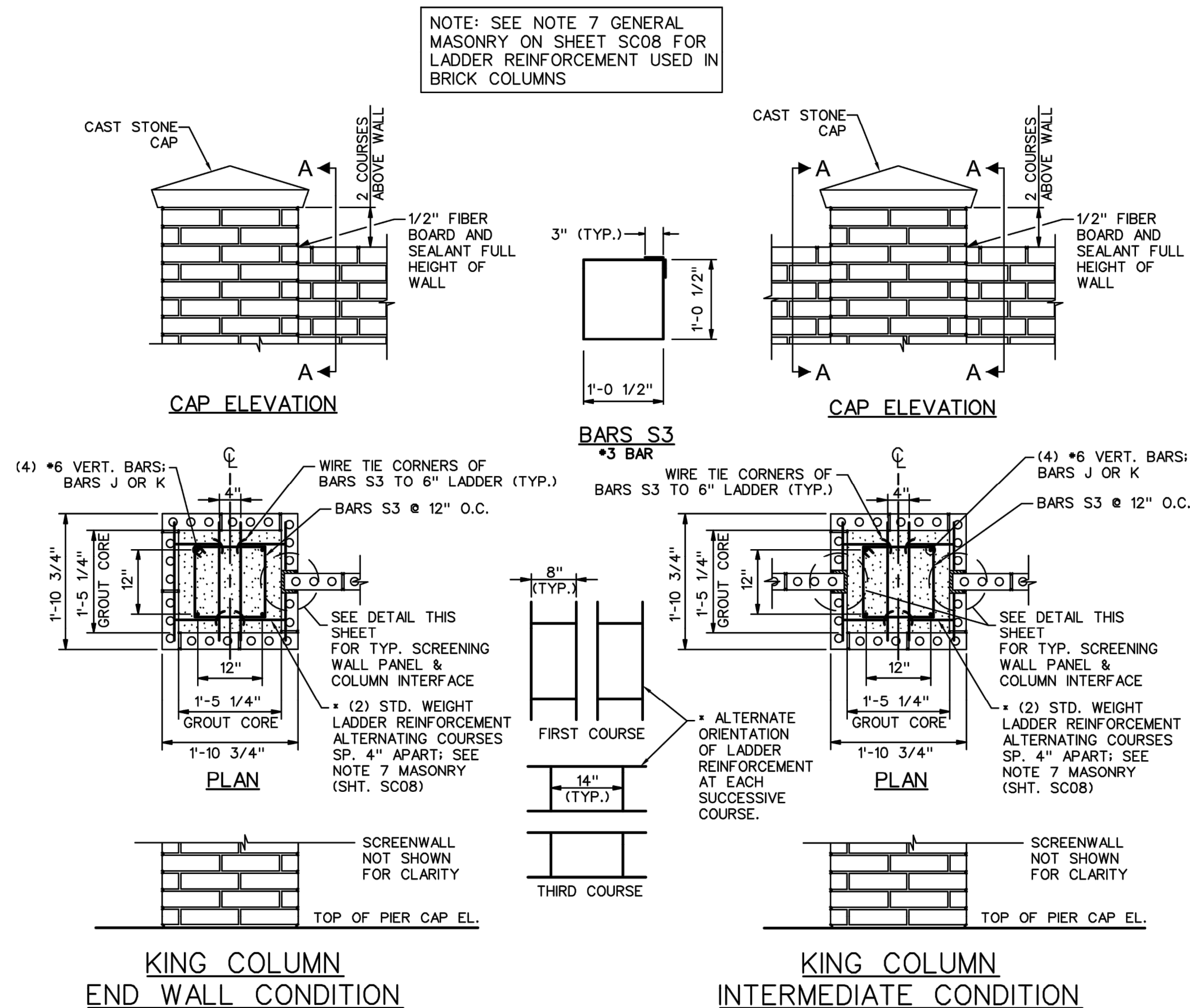
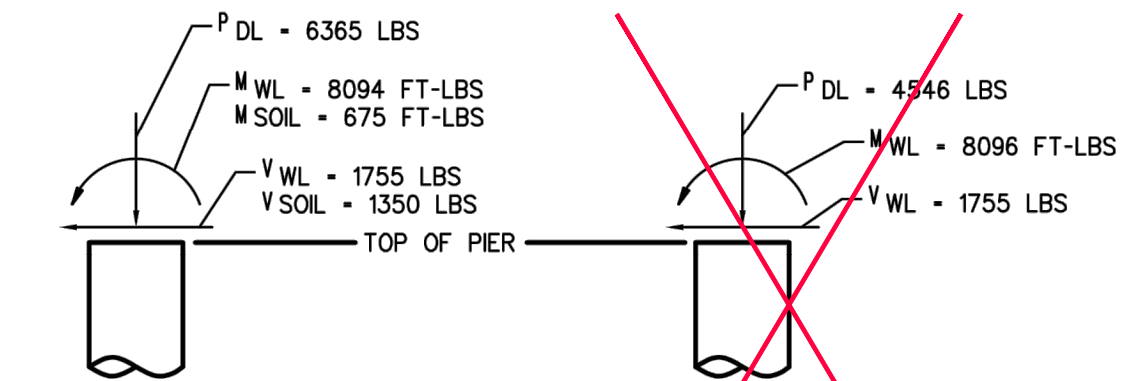
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NOTES (PIERS):

1. MINIMUM 3 FT PENETRATION INTO GRAY LIMESTONE IS CALCULATED TO RESIST THE UPLIFT FORCE PER GEOTECHNICAL REPORT 19-9301 BY ECS SOUTHWEST, LLP ON NOV 3, 2023. THE TOTAL DRILLED SHAFT LENGTH OF 20 FT IS ESTIMATED BASED ON THE GRAY LIMESTONE DEPTH OF 18.5 FT SHOWN IN THE BORING LOG.
2. MINIMUM SHAFT LENGTH AND BELL DIAMETER FOR UNDERREAMED (BELLED) PIERS ARE BASED ON ASSUMPTIONS OF POOR QUALITY SOILS AND CONSERVATIVE PIER UPLIFT FORCES. THE MINIMUM SHAFT LENGTH AND BELL DIAMETER MAY BE REDUCED ONLY IF A LICENSED (TEXAS) STRUCTURAL ENGINEER PROVIDES AN ALTERNATE DESIGN UTILIZING SITE SPECIFIC GEOTECHNICAL DATA. THE ENGINEER PROVIDING ALTERNATE PIER DESIGNS IS SOLELY RESPONSIBLE FOR THE ADEQUACY OF THE ALTERNATE DESIGN.
3. TOP OF PIER LOADING REACTIONS (UNFACTORED) FOR DESIGN:

P_{DL} - DEAD LOAD (AXIAL)
 M_{WL} - MOMENT - WIND LOAD
 M_{SOIL} - MOMENT - SOIL (FOR 18" DEPTH RETAINED BY BEAM)
 V_{WL} - SHEAR - WIND LOAD
 V_{SOIL} - SHEAR - SOIL (FOR 18" DEPTH RETAINED BY BEAM)

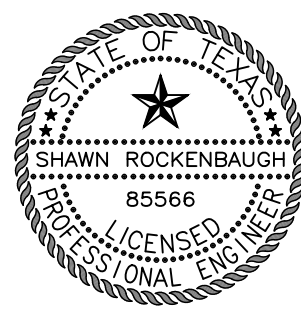


TYPICAL COLUMN DETAILS
N.T.S.

CAUTION EXISTING UTILITIES !!!

Existing utilities and underground facilities indicated on these plans have been located from reference information. It shall be the responsibility of the contractor to verify both horizontally and vertically the location of all existing utilities and underground facilities prior to construction, to take the necessary precautions in order to protect all facilities encountered. The contractor shall preserve and protect all existing utilities from damage during construction.

The seal appearing on this document was authorized by Shawn Rockenbaugh, P.E. Tx. No. 85566. Alteration of a sealed document without proper notification to the responsible engineer is an offense under the Texas Engineering Practice Act 11/06/2024



RICHARDSON
TEXAS

411 W. Arapaho Rd. Richardson, TX 75080



Binkley & Barfield, Inc. | TxEng F-257
1801 Gateway Blvd, Ste 101, Richardson, TX 75080
972.644.2800 | BinkleyBarfield.com

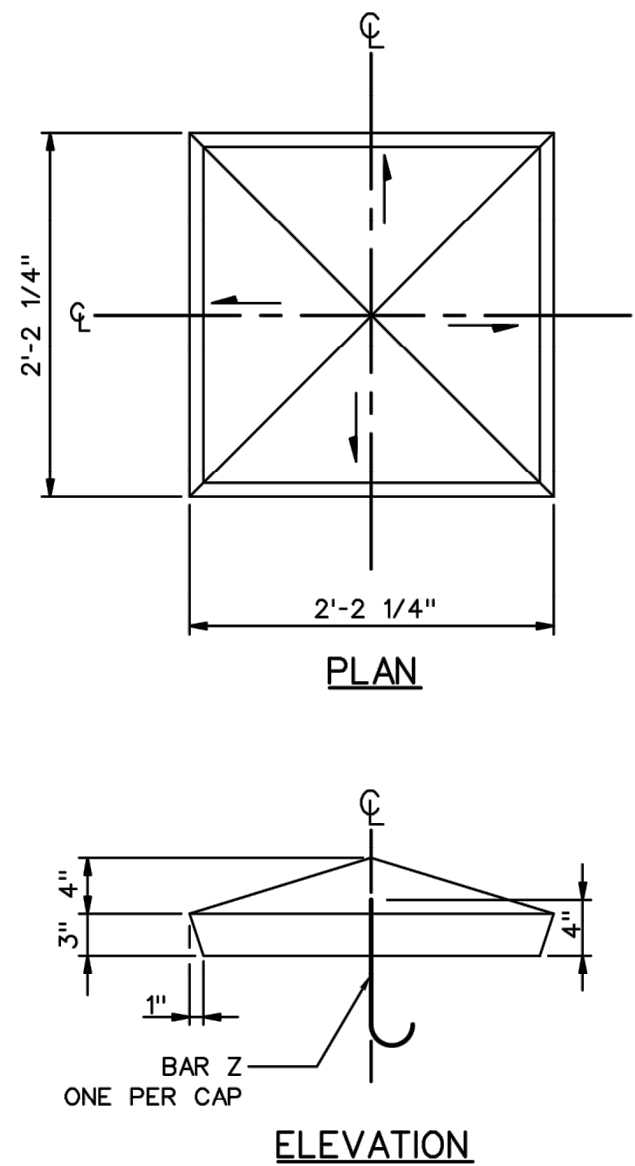
CITY OF RICHARDSON
ENTWORTH SCREENING WALL

STANDARD DETAILS

Scale: 1"=20' Date: Nov 06, 2024 Job No.: BB22047

7

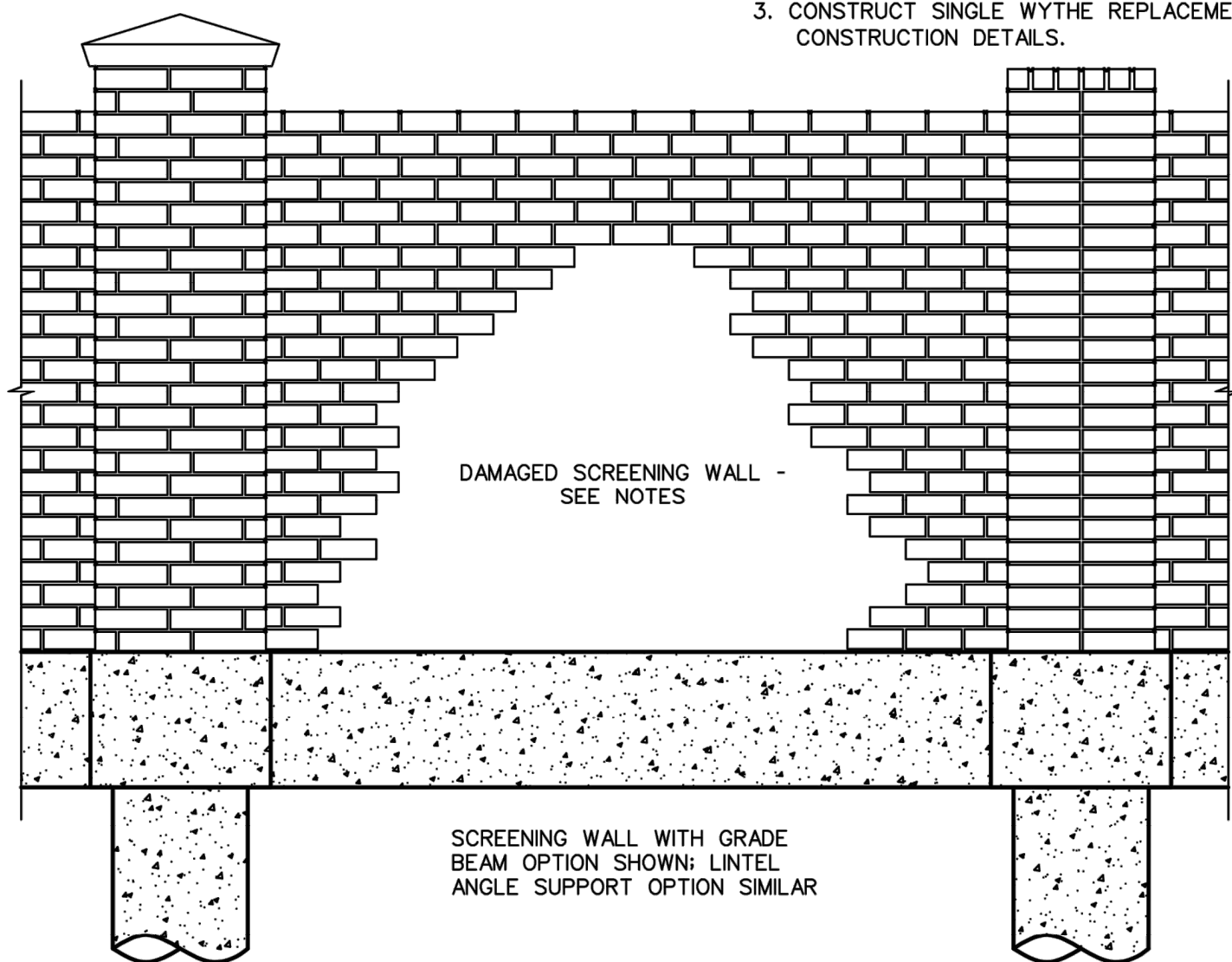
u:\corchardson\2300000499.000_cfty of richardson\wentworth screening w\6.00_cadd\6.03_Drawing\6.03.1_Sheet_Files\DETAIL.dwg-B Standard Details Plotted Nov 06, 2024 at 9:09am by mminulty | Last Saved by: mminulty



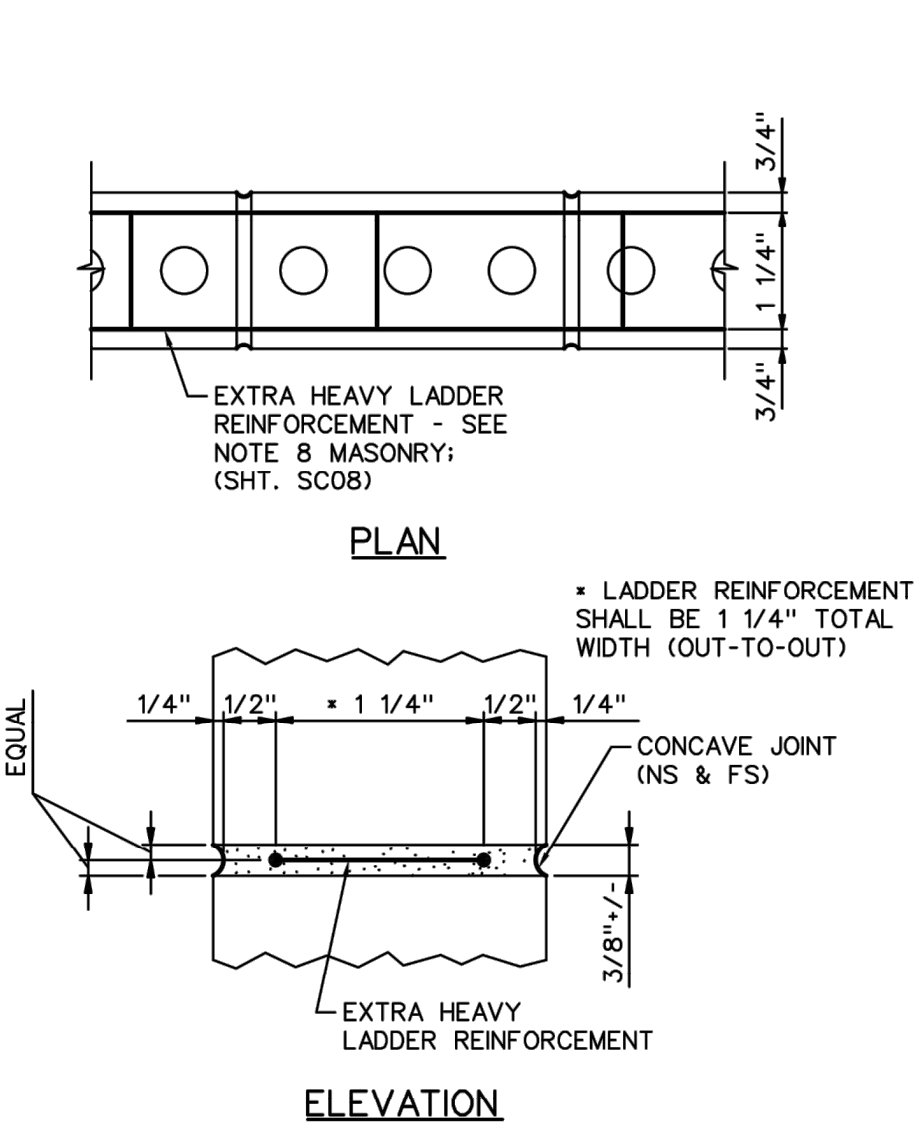
CAST STONE CAP DETAILS -
KING COLUMNS
N.T.S.

NOTES (CAST STONE CAPS):

- REFERENCE GENERAL NOTES (SHEET SC08) - ARCHITECTURAL CAST STONE CONCRETE.
- CONTRACTOR SHALL VERIFY CAST STONE CAP PLAN DIMENSIONS WITH FINAL BRICK COLUMN PLAN DIMENSIONS PRIOR TO PROCUREMENT AND CASTING.
- DRILL 1/2" DIA. x 4" HOLE IN CAST STONE CAP TO EPOXY BAR Z IN PLACE.
- CAP SHALL BE SECURELY ANCHORED TO COLUMN BY GROUTING BAR Z IN PLACE.



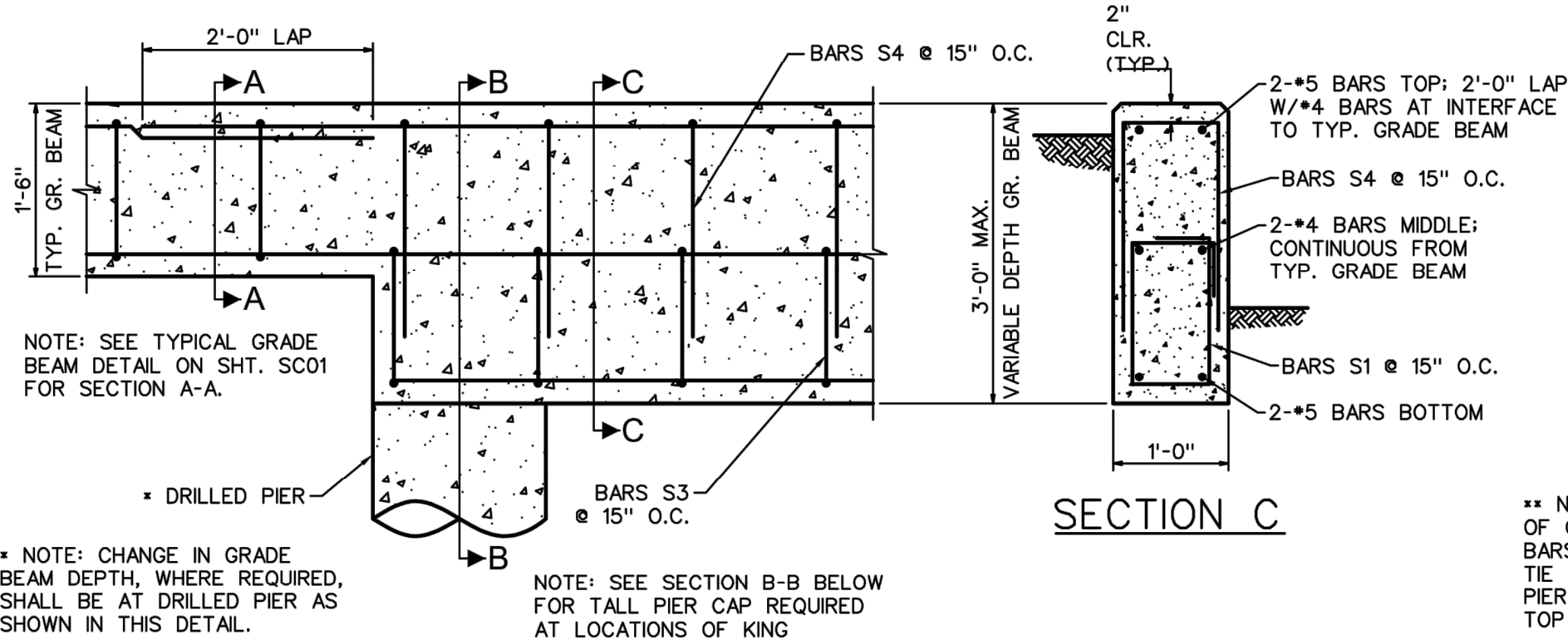
SCREENING WALL PANEL REPLACEMENT
N.T.S.



SECTION - TYPICAL
BRICK MORTAR JOINT
N.T.S.

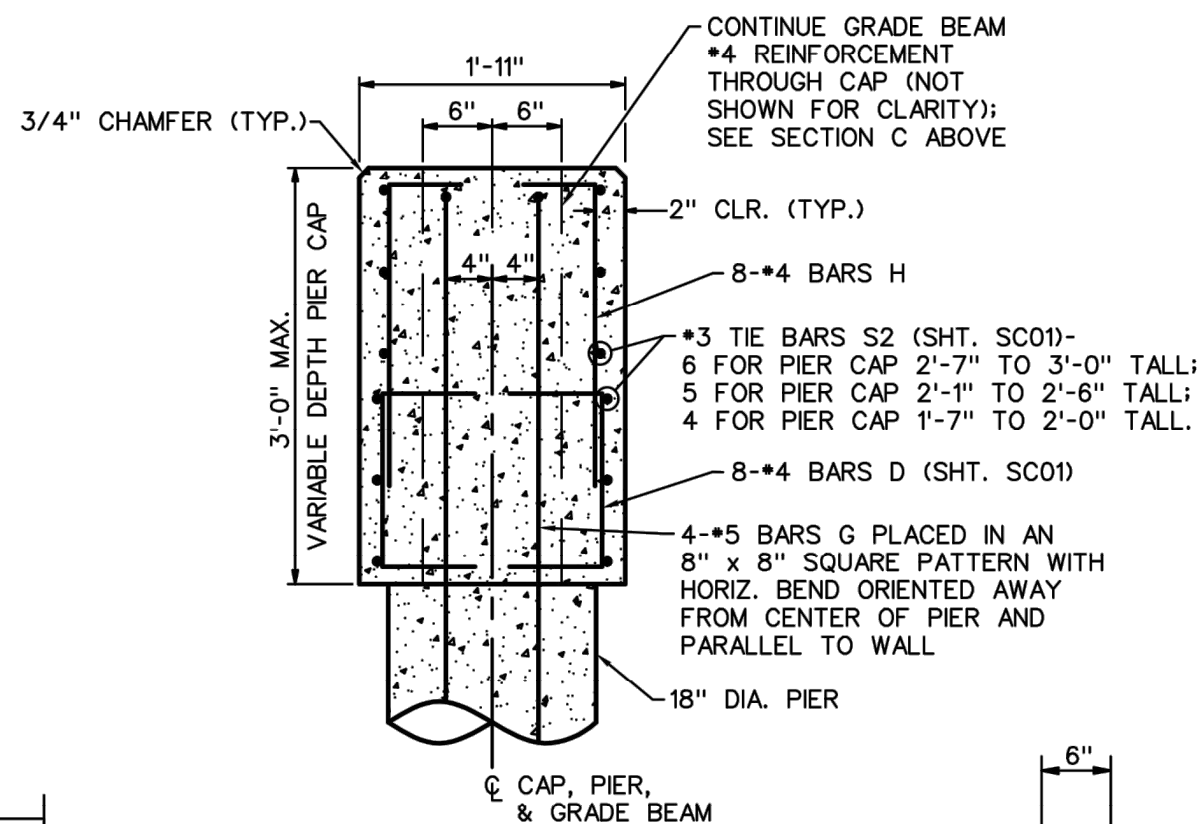
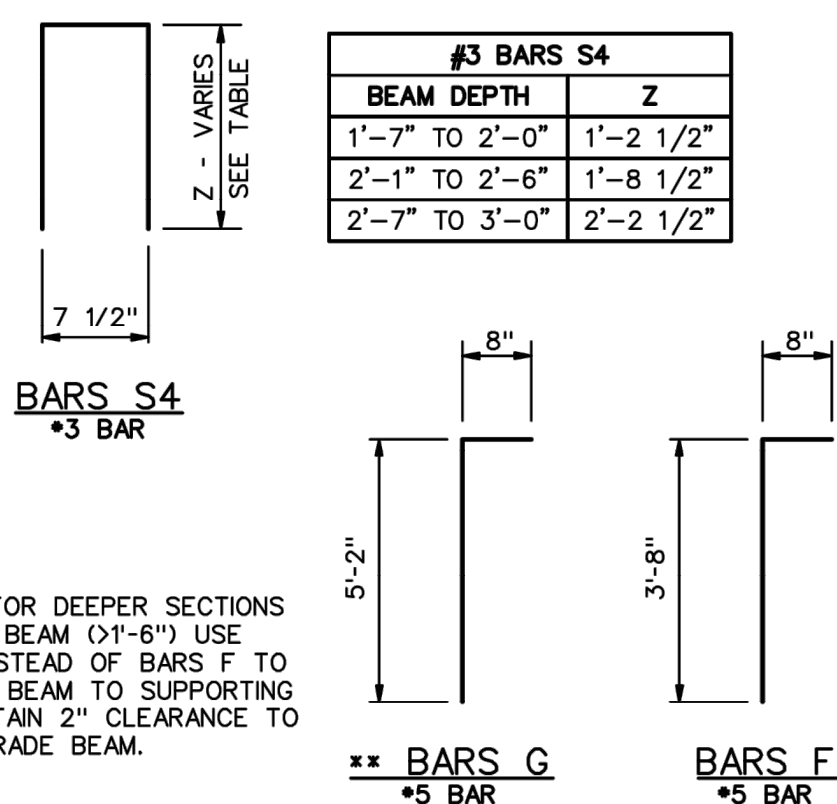
NOTES (SCREENING WALL REPLACEMENT):

- THE FOUNDATION SYSTEM AND ADJACENT COLUMNS MUST BE INSPECTED FOR SERVICEABILITY PRIOR TO REPAIR OF THE DAMAGED SCREENING WALL PANEL.
- ALL REMAINING BRICKS AND MASONRY REINFORCEMENT SHALL BE REMOVED FROM THE DAMAGED PANEL. THE 1/2" EXPANSION MATERIAL AND SEALANT SHALL ALSO BE REMOVED WHERE THE WALL PANEL IS RECESSED INTO THE ADJACENT COLUMNS.
- CONSTRUCT SINGLE WYTHE REPLACEMENT PANEL PER STANDARD CONSTRUCTION DETAILS.

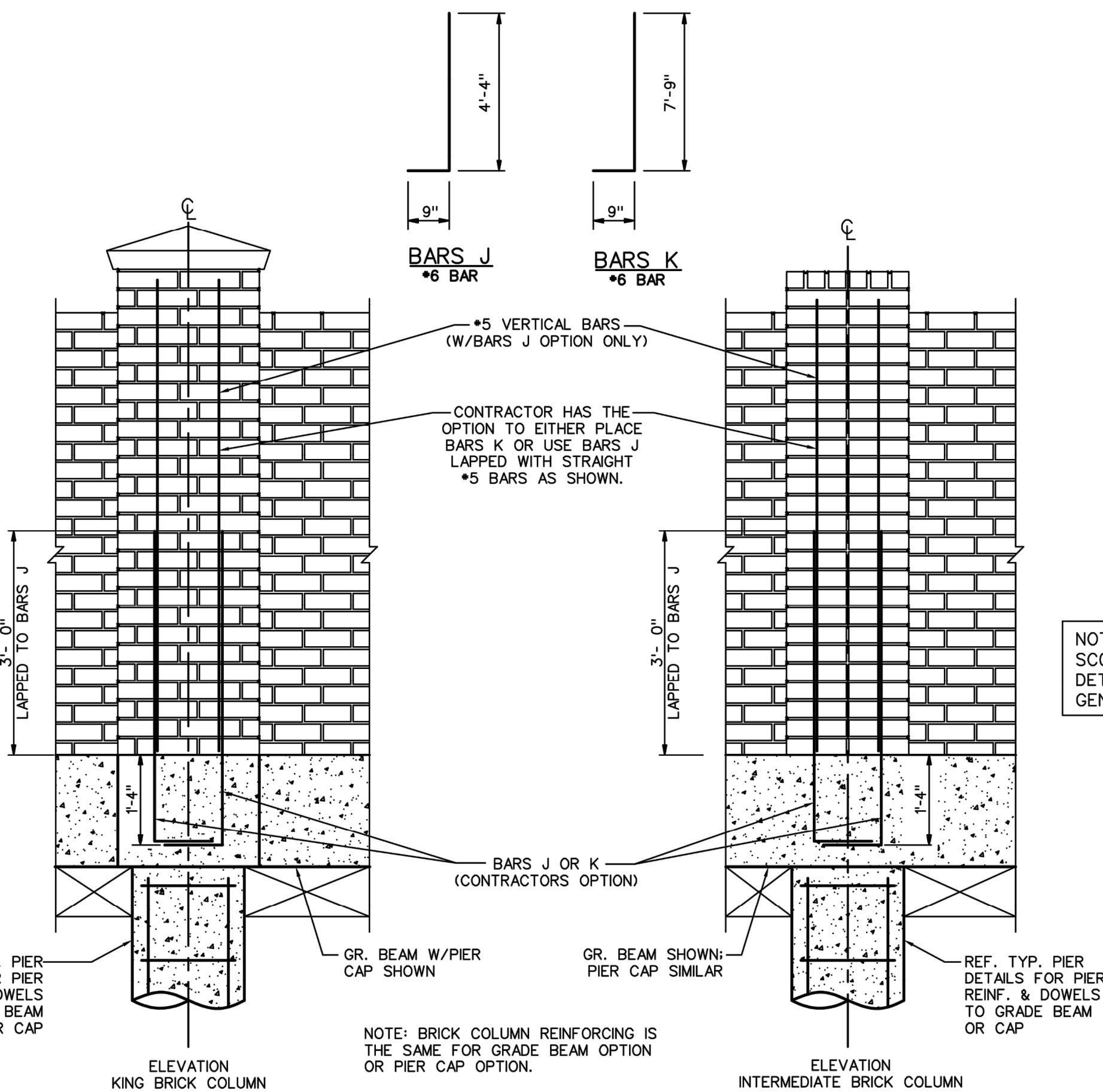


GRADE BEAM - VARIABLE DEPTH (1'-6" to 3'-0")
N.T.S.

NOTE: VARIABLE DEPTH GRADE BEAM INTENDED FOR USE WHERE SOIL IS RETAINED DUE TO ELEVATION DIFFERENCE RIGHT AND LEFT OF THE SCREENING WALL.



SECTION B

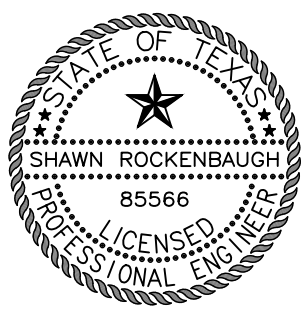


BRICK COLUMN REINFORCEMENT DETAILS
N.T.S.

CAUTION EXISTING UTILITIES !!!

Existing utilities and underground facilities indicated on these plans have been located from reference information. It shall be the responsibility of the contractor to verify both horizontally and vertically the location of all existing utilities and underground facilities prior to construction, to take the necessary precautions in order to protect all facilities encountered. The contractor shall preserve and protect all existing utilities from damage during construction.

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CITY OF RICHARDSON
WENTWORTH SCREENING WALL

STANDARD DETAILS

Scale: 1"=20' Date: Nov 06, 2024 Job No.: BB22047

STATE OF TEXAS §
 § **PROFESSIONAL SERVICES AGREEMENT**
COUNTY OF DALLAS §

This Agreement for Professional Engineering Services (“**AGREEMENT**”) is entered into by the City of Rowlett, Texas (“**CITY**”) and DCCM Infrastructure, Inc., formerly known as Binkley & Barfield, Inc. (“**PROFESSIONAL**”) for the Lake Bend Estates Screening Wall Replacement Project.

RECITALS

WHEREAS, the Professional is engaged in engineering services; and

WHEREAS, City wishes to utilize the services of the Professional in connection with the Lake Bend Estates Screening Wall Replacement Project; and

WHEREAS, the parties have agreed to the terms under which the Professional will provide said services; and

WHEREAS, the City desires to enter into an Agreement with Professional to provide such services under the terms and conditions provided herein.

NOW, THEREFORE, in exchange for the mutual covenants set forth herein and other valuable considerations, the sufficiency and receipt of which are hereby acknowledged, the parties agree as follows:

I. TERM OF CONTRACT

1.01 This Agreement shall become effective on the date executed by both parties and shall remain in effect thereafter until terminated as provided herein.

1.02 Either Party may terminate this Agreement by giving thirty (30) days written notice to the other Party. In the event of such termination, Professional shall be entitled to compensation for any services completed prior to receipt of notice of termination and to the reasonable satisfaction of City in accordance with this Agreement.

II. SERVICES TO BE PERFORMED BY PROFESSIONAL

2.01 Professional shall perform such services as are set forth and described in Attachment A - Scope of Services and incorporated herein as if written word for word. All services provided by Professional hereunder shall be performed in accordance with the degree of care and skill ordinarily exercised under similar circumstances by competent members of their profession. In case of conflict in the language of Attachment A and this Agreement, this Agreement shall govern and control. Deviations from the Scope of Services or other provisions of this Agreement may only be made by written agreement signed by all Parties to this Agreement.

2.02 Professional shall perform all duties and services and make all decisions called for hereunder promptly and without unreasonable delay as is necessary to cause Professional’s services hereunder to be timely and properly performed. Notwithstanding the foregoing, Professional agrees to use diligent efforts to perform the services described herein and further defined in any specific task orders, in a manner consistent with these task orders; however, the City understands and agrees that Professional is retained to perform a professional service and such services must be bound, first and foremost, by the principles of sound professional judgment and reasonable diligence.

2.03 The Parties acknowledge and agree that any and all opinions provided by Professional represent the best Professional judgment of the Professional.

2.04 All materials and reports prepared by Professional in connection with this Agreement are “works for hire” and shall be the property of the City. City shall have the right to publish, disclose, distribute, and otherwise use such materials and reports as and to the same extent provided for in the Professional Practice Act of the State of Texas. Professional shall upon completion of the services, or earlier termination, provide City with reproductions of all material reports and exhibits prepared by Professional pursuant to this Agreement and in electronic format if so requested by City.

2.04 Professional agrees to commence services upon written direction from City and to complete the required services in accordance with a work schedule established by City (the “Work Schedule”) and in accordance with Attachment B - Project Schedule incorporated herein.

III. COMPENSATION

3.01 City shall compensate Professional for services rendered at the rates set forth in **Attachment C Fee Schedule** incorporated herein for all purposes by this reference. **Compensation shall not exceed \$128,400, including reimbursable expenses.** Professional shall invoice City on a monthly basis for the services performed. Payments shall be made to Professional within thirty (30) days of receiving Professional’s invoice, provided there are no errors or discrepancies and that all work noted on the invoice has been completed.

3.02 The Professional’s ordinary business expenses and out-of-pocket costs incurred in the performance of this Agreement are the responsibility of the Professional. Reimbursement of reasonable and actual expenses for materials may be billed to the City, provided that Professional obtains City’s prior written approval in advance of incurring such expenses.

3.03 City shall have the right to immediately suspend the services by Professional if City determines, in its sole discretion, that Professional has or will fail to perform, in accordance with this Agreement. In such event, payments due Professional shall be suspended until Professional has taken satisfactory corrective action.

IV. COMPLIANCE WITH LAWS

4.01 The parties agree that they each will comply with all applicable federal, state or local laws and ordinances and that neither of them will discriminate against any employees or contractors of the other on the basis of race, color, religion, national origin, sex, age, disability, status as a disabled veteran or veteran of the Vietnam Era, or any other basis prohibited by law.

V. INDEMNIFICATION

5.01 **CITY SHALL NOT BE LIABLE FOR ANY LOSS, DAMAGE, OR INJURY OF ANY KIND OR CHARACTER TO ANY PERSON OR PROPERTY ARISING FROM THE SERVICES OF PROFESSIONAL PURSUANT TO THIS AGREEMENT. PROFESSIONAL HEREBY WAIVES ALL CLAIMS AGAINST CITY, ITS CURRENT, FUTURE, AND FORMER OFFICERS, OFFICIALS, AGENTS, AND EMPLOYEES, (COLLECTIVELY REFERRED TO IN THIS SECTION AS “CITY”) FOR DAMAGE TO ANY PROPERTY OR INJURY TO, OR DEATH OF, ANY PERSON ARISING AT ANY TIME AND FROM ANY CAUSE OTHER THAN THE NEGLIGENCE OR WILLFUL MISCONDUCT OF CITY. PROFESSIONAL AGREES TO INDEMNIFY AND SAVE HARMLESS CITY FROM AND AGAINST ANY AND ALL LIABILITIES, DAMAGES, CLAIMS, SUITS, COSTS (INCLUDING COURT COSTS, ATTORNEYS’ FEES AND COSTS OF**

INVESTIGATIONS) AND ACTIONS BY REASON OF INJURY TO OR DEATH OF ANY PERSON OR DAMAGE TO OR LOSS OF PROPERTY TO THE EXTENT CAUSED BY PROFESSIONAL'S NEGLIGENT PERFORMANCE OF SERVICES UNDER THIS AGREEMENT OR BY REASON OF ANY ACT OR OMISSION ON THE PART OF PROFESSIONAL, ITS CURRENT, FORMER, AND FUTURE OFFICERS, DIRECTORS, SERVANTS, AGENTS, EMPLOYEES, REPRESENTATIVES, CONTRACTORS, SUBCONTRACTORS, LICENSEES, SUCCESSORS OR PERMITTED ASSIGNEES (EXCEPT WHEN SUCH LIABILITY, CLAIMS, SUITS, COSTS, INJURIES, DEATHS OR DAMAGES ARISE FROM OR ARE ATTRIBUTED TO SOLE NEGLIGENCE OF CITY). IF ANY ACTION OR PROCEEDING SHALL BE BROUGHT BY OR AGAINST CITY IN CONNECTION WITH ANY SUCH LIABILITY OR CLAIM, PROFESSIONAL, ON NOTICE FROM CITY, SHALL DEFEND SUCH ACTION OR PROCEEDINGS AT PROFESSIONAL'S EXPENSE, BY OR THROUGH ATTORNEYS REASONABLY SATISFACTORY TO CITY. PROFESSIONAL'S OBLIGATIONS UNDER THIS SECTION SHALL NOT BE LIMITED TO THE LIMITS OF COVERAGE OF INSURANCE MAINTAINED OR REQUIRED TO BE MAINTAINED BY PROFESSIONAL UNDER THIS AGREEMENT. THIS PROVISION SHALL SURVIVE THE TERMINATION OF THIS AGREEMENT.

5.02 ADDITIONALLY, PROFESSIONAL SHALL HOLD HARMLESS, DEFEND AND INDEMNIFY CITY, ITS ELECTED OFFICIALS, MANAGERS, EMPLOYEES, AGENTS AND ASSIGNEES (COLLECTIVELY REFERRED TO IN THIS SECTION AS "CITY") FROM ANY LOSS OF ANY KIND BASED ON A CLAIM THAT THE WORK PERFORMED, OR PRODUCTS PROVIDED HEREUNDER, INCLUDING MATERIAL(S) OR ANY PART THEREOF, CONSTITUTES INFRINGEMENT OF ANY PATENT, TRADEMARK, TRADE-NAME, COPYRIGHT, TRADE SECRET, OR OTHER INTELLECTUAL PROPERTY INFRINGEMENT, INCLUDING BUT NOT LIMITED TO CLAIMS ARISING OUT OF THE MANUFACTURE, SALE OR USE OF SUCH WORK, PRODUCTS OR MATERIALS. SUCH INDEMNIFICATION SHALL INCLUDE ALL DAMAGES AND COSTS INCURRED BY CITY AS THE RESULT OF THE CLAIM, INCLUDING ATTORNEY FEES AND EXPERT WITNESS FEES. PROFESSIONAL FURTHER AGREES TO DEFEND, INDEMNIFY, AND HOLD HARMLESS CITY, ITS ELECTED OFFICIALS, MANAGERS, EMPLOYEES, AGENTS AND ASSIGNS, FROM AND AGAINST ANY DEMAND FOR PAYMENT FOR THE USE OF ANY PATENTED MATERIAL, PROCESS, DEVICE, ARTICLE, TRADEMARK, TRADE-NAME, COPYRIGHT, TRADE SECRET, OR OTHER INTELLECTUAL PROPERTY INFRINGEMENT THAT MAY RESULT FROM THE WORK OR MATERIALS COVERED BY THIS AGREEMENT. PROVIDED, THE FOREGOING INDEMNITY SHALL NOT APPLY IF THE CLAIM RESULTS FROM DELIVERABLES THAT AS FURNISHED BY PROFESSIONAL TO CITY DO NOT INFRINGE UPON ANY U.S. LETTERS PATENT OR COPYRIGHT AND (1) CITY'S ALTERATION OF A DELIVERABLE, SUCH THAT SAID DELIVERABLE IN ITS ALTERED FORM INFRINGES UPON ANY PRESENTLY EXISTING U.S. LETTERS PATENT OR COPYRIGHT; OR (2) THE USE OF A DELIVERABLE IN COMBINATION WITH OTHER MATERIAL NOT PROVIDED BY PROFESSIONAL WHEN SUCH USE IN COMBINATION INFRINGES UPON AN EXISTING U.S. LETTER PATENT OR COPYRIGHT; OR (3) THE USE OF A DELIVERABLE IN A MANNER MATERIALLY INCONSISTENT WITH THE SPECIFICATIONS PROVIDED BY PROFESSIONAL.

VI. INSURANCE

6.01 Professional shall procure and maintain for the duration of the Agreement, insurance coverages outlined in Exhibit "A," attached hereto and incorporated herein by this reference for all purposes. Professional shall comply with all provisions set forth in Exhibit "A."

VII. NOTICES

7.01 Any and all notices, requests, demands and communications provided for by this Agreement shall be in writing and shall be effective when delivered in person or sent by facsimile with confirmation, and upon receipt via reputable overnight courier or U.S. Mail postage prepaid, with return receipt requested, as follows:

If to PROFESSIONAL:

DCCM Infrastructure, Inc.
(formerly known as Binkley & Barfield, Inc.)
Attn: Richard A. Arvizu, Corporate VP
1710 Seamist Dr.
Houston, Texas 75008

If to City:

City of Rowlett
Attn: David Hall, City Manager
4000 Main St.
Rowlett, Texas 75030-0099

The parties may update or modify the addressees above by providing written notice of such as provided herein.

VIII. RELATIONSHIP OF PARTIES

8.01 The parties agree that in satisfying the conditions of this Agreement, Professional is acting independently and that City assumes no responsibility or liabilities to any third party in connection with these actions. Professional shall supervise the performance of its services and shall be entitled to control the manner and means by which its services are to be performed, subject to the terms of this Agreement. City shall not train Professional, require Professional to devote its full time services to City nor dictate Professional's sequence of work or location of work, except as expressly provided in this Agreement. Accordingly, the relationship between Professional and City is that of independent contractor and neither party shall have any authority to represent or bind the other and that neither party shall hold itself out or have any authority as an agent, joint venture, or any other type of relationship besides independent contractor between City and Professional.

8.02 Professional and City shall each remain solely responsible for the payment of all wages and benefits for each of their own respective employees, and neither party shall be responsible for the withholding or payment of any payroll deductions or taxes, or the provision of workers' compensation or unemployment insurance coverage, for or on behalf of employees of the party or for any payment or expense in respect of claims arising under the other party's employee benefit plans.

8.03 City acknowledges and agrees that it must provide reasonable cooperation, including access to facilities, in order for Professional to be able to perform the Services hereunder in a timely and Professional manner.

IX. MISCELLANEOUS

9.01 **Authority.** Each party represents and warrants to the other party that it has all necessary power and authority to enter into and perform this Agreement in accordance with the terms hereof.

9.02 **Assignment.** Neither party shall assign any of its rights or obligations under this Agreement without the prior written consent of the other party. In the event of an assignment by Professional to which City has consented, the assignee shall agree in writing with City to personally assume, perform, and be bound by all the covenants and obligations contained in this Agreement. y the party against whom it is asserted, and any such written waiver shall only be applicable to the specific instance to which it relates and shall not be deemed to be a continuing or further waiver.

9.03 **Severability.** Each provision herein shall be separate and independent from any other, and a breach of any provision shall in no way or manner discharge or relieve the performance of any other provision, covenant or agreement.

9.04 **Survival.** The parties' obligations under this Agreement which by their nature continue beyond termination, cancellation or expiration of this Agreement, shall survive termination, cancellation or expiration of this Agreement.

9.05 **Headings.** Caption and article headings contained in this Agreement are for convenience and reference only and in no way define, describe, extend or limit the scope or intent of this Agreement nor the extent of any provision hereof.

9.06 **Governing Law.** This Agreement shall be governed by the laws of the state of Texas and the parties agree that venue shall be proper in and, without waiving applicable immunities, otherwise agree to submit to the subject matter and personal jurisdiction of the state district courts of Dallas County, Texas. . Further, this Agreement shall not constitute a waiver of immunity except as is provided under the terms and conditions of Section 271.151 *et seq.* of the Texas Government Code.

9.07 **Entire Agreement.** This Agreement constitutes the entire understanding and agreement between the parties, and supersedes all previous agreements (whether written or oral) concerning the subject matter hereof. The Agreement may not be amended or supplemented except by a written document executed by the parties hereto.

9.08 **Availability of Funds.** If monies are not appropriated or otherwise made available to support continuation of performance in a subsequent fiscal period, this Agreement shall be canceled, and Professional may only be compensated for the reasonable value of any non-recurring costs incurred but not amortized in the price of services delivered under this Agreement or which are otherwise not recoverable.

IN WITNESS WHEREOF, the parties have hereunto set their hands with effect as of the date first above written.

CITY OF ROWLETT

**DCCM INFRASTRUCTURE, INC.,
FORMERLY KNOWN AS BINKLEY &
BARFIELD, INC.**

By: _____

David Hall
City Manager

Date: _____

By: _____

Richard Arvizu
Corporate Vice President

Date: _____

EXHIBIT "A"
INSURANCE REQUIREMENTS



STANDARD INSURANCE REQUIREMENTS

Company shall procure and maintain for the duration of the contract, insurance coverages outlined herein which may arise from or be in connection with the performance of the work hereunder by the Company, his agents, representatives, employees or subcontractors. Any exceptions to the requirements or provisions herein shall be submitted in writing to the City's Risk Manager for consideration and approval. The decision of the City will be final. The cost of such insurance shall be borne by the Company.

1.0 GENERAL PROVISIONS

- 1.1 The Company shall obtain and maintain the minimum insurance coverage set forth in this section. By requiring such minimum insurance, the City of Rowlett shall not be deemed or construed to have assessed the risk that may or may not be applicable to the Company. The Company shall assess its own risks and if it deems appropriate and/or prudent, maintain higher limits and/or broader coverage. The Company is not relieved of any liability or other obligation assumed or pursuant to the Contract by reason of its failure to obtain or maintain insurance in sufficient amounts, duration, or types. The insurance requirements listed below do not replace any warranty or surety (performance, payment, or maintenance) bonds if required by preceding or subsequent sections of this contract.
- 1.2 Company shall cause each subcontractor employed by Company to purchase and maintain insurance of the type specified herein or cover such subcontractor under its insurance coverage.
- 1.3 The Company agrees that the insurance requirements specified in this section do not reduce the liability Company has assumed in any indemnification/hold harmless section of this contract.
- 1.4 City reserves the right to approve the security of the insurance coverage provided pursuant to this section by insurers including terms, conditions and the Certificate of Insurance. Failure of the Company to fully comply with requirements of this section during the term of this contract will be considered a material breach of contract and will be cause for immediate termination of the contract at the option of City.
- 1.5 Insurance coverage required by this section shall:
 - 1.5.1 Be on a primary basis, non-contributory with any other insurance coverage and/or self-insurance carried by City.
 - 1.5.2 Be with an insurer possessing an A-VII A. M. Best Rating or equivalent.

2.0 MINIMUM INSURANCE COVERAGE & LIMITS

- 2.1 Commercial General Liability. Company shall maintain commercial general liability and, if necessary, commercial umbrella or excess liability (umbrella or excess liability should be provided on follow-form policy).
- 2.2 Commercial general liability insurance shall be written on an ISO occurrence form CG 00 01 (or a substitute form providing equivalent coverage) and shall cover liability arising from premises, operations, independent Company's, product-completed operations, personal and advertising injury and liability assumed under an insured contract (including the tort liability of another assumed in a business contract).

- 2.3 City shall be included as an additional insured under the commercial general liability using ISO additional insured endorsement CG 20 10 07 04 and CG 20 37 07 04 or their equivalent, including coverage for City with respect to liability arising out of the completed operations of Company.

2.4 Limits of Insurance

Contracts between \$0 and \$1,000,000		
Type of Insurance	Amount of Insurance	Provisions
1. Commercial General (Public) Liability to include coverage for: a) Premises/Operations b) Products/Completed Operations c) Independent Contractors d) Personal Liability e) Contractual Liability	• \$1,000,000 each occurrence • \$2,000,000 general aggregate • \$2,000,000 Umbrella/ Excess Liability (follow-form)	City to be listed as additional insured and provided 30-day notice of cancellation or material change in coverage City to be provided a waiver of Subrogation
2. Business Auto Liability	• \$1,000,000 per occurrence • \$1,000,000 aggregate or; • \$1,000,000 combined single limits	City to be named as additional insured
3. Workers' Comp & Employers' Liability	• Statutory Limits • \$1,000,000 each accident	City to be provided a waiver of subrogation
4. Builders Risk Policy	• 100% of construction total	If Applicable
5. Other Coverages a) Professional Liability b) E & O coverage c) Cyber Liability	• To be determined by the City's Risk Manager on a per project basis	If Applicable

Contracts between \$1,000,000 and \$8,000,000		
Type of Insurance	Amount of Insurance	Provisions
1. Broad Form Commercial General Liability to include coverage for: a) Premises/Operations b) Products/Completed Operations c) Independent Contractors d) Personal Liability e) Contractual Liability	• \$2,000,000 each occurrence • \$4,000,000 general aggregate • \$4,000,000 Umbrella/ Excess Liability (follow-form)	City to be listed as additional insured and provided 30-day notice of cancellation or material change in coverage City to be provided a waiver of Subrogation
2. Business Auto Liability	• \$1,000,000 per occurrence • \$2,000,000 aggregate or; • \$2,000,000 combined single limits	City to be named as additional insured

3. Workers' Comp & Employers' Liability	• Statutory Limits • \$1,000,000 each accident	City to be provided a waiver of subrogation
4. Builders Risk Policy	• 100% of construction total	If Applicable
5. Other Coverages a) Professional Liability b) E & O coverage c) Cyber Liability	• To be determined by the City's Risk Manager on a per project basis	If Applicable

- 2.4.1 If vendor is performing service-related work on City fleet, Garage Keeper Liability is required at a limit of not less than \$1,000,000 per occurrence on a special form basis.
- 2.4.2 If contract has exposure for environmental hazards contact City's Risk Manager for specifications. (Including MCS-90).
- 2.4.3 Contracts for construction projects taking place in a high-risk flood zone area may require additional coverage requirements.
- 2.4.4 Insurance specifications for Contracts in excess of \$8,000,000 will be determined by the City's Risk Manager.
- 2.5 Commercial Automobile Liability. Company shall maintain business automobile liability insurance and, if necessary, commercial umbrella liability insurance with a limit of not less than \$1,000,000 per occurrence.
- 2.6 Such automobile liability insurance shall cover liability arising out of any auto (including owned, hired, and non-owned automobiles).
- 2.7 Commercial automobile coverage shall be written on ISO form CA 00 01, CA 00 05, CA 00 12, CA 00 20, or a substitute form providing equivalent liability coverage. If necessary, the policy shall be endorsed to provide contractual liability coverage equivalent to the amount provided in ISO form CA 00 01.
- 2.8 Company waives all rights against City and its agents, officers, directors and employees for recovery by the commercial automobile liability or commercial umbrella liability insurance obtained by Company pursuant to this section or under any applicable automobile physical damage coverage.
- 2.9 Workers' Compensation & Employer's Liability. Company shall maintain workers' compensation insurance with a limit of no less than \$1,000,000 each incident. The employers' liability limit and, if necessary, commercial umbrella coverage, shall not be less than \$1,000,000 each accident for bodily injury by accident or \$1,000,000 each employee for bodily injury by disease.
- 2.10 Company waives all rights against City and its agents, officers, directors and employees for recovery of damages under Company's workers' compensation and employers' liability in connection with scope of contract and completed operations.

3.0 EVIDENCE OF INSURANCE

- 3.1 Prior to commencement of work, and thereafter upon renewal or replacement of coverage required by this section, Company shall furnish City a certificate(s) of insurance, executed by a duly authorized representative of each insurer, showing compliance with this section. Company shall furnish copies of all endorsements as required by each section.
- 3.2 Failure of City to demand such certificate(s) or other evidence of full compliance with these insurance requirements or failure of City to identify a deficiency from evidence that is provided shall not be construed as a waiver of Company's obligation to maintain such insurance.
- 3.3 City shall have the right, but not the obligation, of prohibiting Company or any subcontractor from entering the project site until such certificates or other evidence that insurance has been placed in complete compliance with these requirements is received and approved by the City.
- 3.4 Failure to maintain required insurance may result in termination of this contract at sole option of the City.
- 3.5 **All Certificates of Insurance need to reference job or contract number in comments section.**
- 3.6 **Certificate Holder shall be listed as follows: City of Rowlett, 4000 Main St., Rowlett, TX 75088**

ATTACHMENT "A"
SCOPE OF SERVICES

LAKE BEND ESTATES SCREENING WALL REPLACEMENT

1. SCOPE OF SERVICES

The scope of professional services to be performed by the ENGINEER shall be as follows:

1.1 General Scope of Project

The PROJECT includes construction of approximately 1,850 feet of Lake Bend Estates Phases 1 and 2 masonry screening walls along the west side of Dalrock Road from south of Circleview Street continuing north to past Trail Lake Drive. Construction will replace the existing failing screening walls within these limits.

See attached Exhibit "A-1" for location of wall replacement.

The project scope includes preparing plans for the complete removal of any remaining wall and wall foundation and replacement with a single wythe brick screening wall with associated foundation. The wall will be designed using City of Plano Standard Details. The new screening wall will generally be built in the same location as the original wall. This scope does not include grading, drainage, landscape, or utility design/relocation.

Additionally, this scope will include topographic survey and survey to locate existing rights-of-way and easements based on existing plat information and found monumentation. This scope also includes geotechnical borings that will be used in design of the screening wall foundations and subsurface utility engineering (SUE) services to locate franchise utilities along the walls.

The ENGINEER shall design the screening wall and prepare detailed engineering plans and perform other services as identified in the Detailed Scope of Services below. PROJECT shall be designed and constructed in accordance with City of Plano Standards for screening walls and CITY design criteria, specifications, and construction standards and details.

Plans shall be at 1" = 20' or 1" = 10' horizontal scale on 22"x34" plan sheets. Sheets may be reproduced on 11"x17" half size sheets.

1.2 Detailed Scope of Services

RESEARCH & DATA COLLECTION

- Meet with CITY representatives for a kickoff meeting to discuss the details of the project and obtain design criteria, pertinent utility plans, street and alley plans, plats and right-of-way maps, existing easement information and other information available for the project area.
- Perform site visits to verify existing conditions and document with site photos and field notes, as necessary.

DESIGN SURVEY

- Obtain recorded plats and use to identify boundary and easements
- Establish a minimum of three (3) horizontal and vertical control points adjacent to the project area. Control points will be shown on the survey and can be utilized for construction.
- Locate, tie property corners along the existing west ROW of Dalrock Road and the two intersecting streets within Project Limits.
- Notify Texas811 to have utilities marked and flagged.
- Locate and tie existing, visible improvements, including trees and landscaping within the Project Limits.
- Surveying shall extend to the west back of curb of Dalrock Road and the east edge of the existing alleys.
- Surveying shall extend up to ten (10) feet from the insides of the existing walls at the block corners if feasible.
- Detailed elevations along the existing wall will be obtained.
- Existing utility information shall be based on visible evidence and as-built or other information provided by the CITY. The CITY will provide as-built and utility information.
- Deliverable shall include a topographic survey of the area within the Project Limits in AutoCAD Civil 3D.
- The CITY shall provide right-of-entry within the backyards of the four (4) lots at the block corners.

SCREENING WALL DESIGN

Screening wall design will include:

- Demolition Plan (May be designated on screening wall plan & profile sheets)
- Geotechnical borings (3) for foundation design along Dalrock Road to 5 feet into bedrock or 20-foot depth (whichever is achieved first), including traffic control
- Geotechnical analysis and a site-specific report
- Layout and dimension control plan
- Screening wall structural details (City of Plano Standards) with modifications, as may deemed necessary by the ENGINEER
- Foundation design based on geotechnical borings using the program L-pile to determine the required drilled shaft length under the design wind loads. Verifying the structural integrity of the proposed screening wall under the lateral loads.
- Level "C/D" SUE investigation, along with request for utilities to be marked on the ground during survey phase.
- Elevations for top of pier cap, grade beam, and depth of drilled shafts.

Scope does not include drainage design, erosion control design, grading or grading plans, utility relocation or design, landscape design, or franchise utility relocations.

SCREENING WALL DESIGN LEVAL "A" SUE SERVICES

The following are special services shall be provided, only as necessary, and with approval of the CITY:

- Perform up to six (6) Quality Level "A" test holes (maximum 10' depth) (vacuum excavation), as needed, to locate any existing gas lines within 18 inches of the proposed wall or other utilities of concern that may be in the area as identified as part of the Quality Level "C/D" services above.
- Does not include Level "B" SUE deliverables.
- It is assumed that test holes will be in natural ground and not pavement.
- Includes traffic control during test hole operations. Does not include preparation of sealed traffic control plans.

PRE-FINAL DESIGN

Upon receiving CITY approval of the screening wall assessment prepare the following:

Plans and Specifications – 90% Submittal

- Prepare ninety percent (90%) design plans and pier cap, grade beam and drilled shaft elevations, as required, showing alignment plan and profile of the proposed screening wall. Plan set will include cover sheet, index, general notes, survey control sheet, quantity sheet, plan view for wall construction and structural detail sheets.
- Identify and inform CITY of potential conflicts between all identified existing utilities/structures and the proposed wall replacement.
- Submit one PDF file copy of the 90% set of plans.
- Provide Opinion of Probable Construction Cost.
- Prepare draft bid schedule/contract documents.
- CITY will coordinate the proposed improvements with utility companies, including relocation of utilities where required.

FINAL DESIGN

Plans and Specifications – 100% Submittal

- Attend review and coordination meeting with the CITY to review 90% comments.
- Incorporate CITY review comments into the design and prepare 100% construction drawings including construction details. Plan set to include all sheets in the 90% submittal plus any special details that may be required.
- Modify the technical specifications or include any additional specifications necessary for the project, based on the CITY's review of the 90% plans.
- Prepare full contract documents and specifications using CITY standard construction contract for all work to be bid at one time and in one package
- Finalize Opinion of Probable Construction Cost.
- Submit one PDF file copy of the 100% set of plans.

BID PHASE SERVICES

- Send Notice to Contractors to up to 5 plan rooms and at least 2 contractors experienced with the type of work
- Attend pre-bid conference (if needed).
- Prepare appropriate addenda as required during bidding.
- Attend bid opening (if needed).

CONSTRUCTION PHASE SERVICES

- Construction staking – No construction staking will be provided; however, a sufficient number of control points with coordinate information will be established in the field and indicated in the plan set to allow for the construction contractor to perform construction staking.
- Attend Pre-construction Meeting.
- Respond to CITY's requests for additional information.
- Assist CITY in reviewing shop drawings and material submittals
- Conduct periodic site visits during construction (4 estimated)
- Attend final walk through on project.
- Prepare final project record drawings.

DELIVERABLES

1. Ninety (90%) plans shall include one PDF file copy of plans, contract documents and specifications, and an updated cost estimate.
2. One hundred percent (100%) plans shall include one PDF file copy of plans, contract documents and specifications, and the final Opinion of Probable Construction Cost.
3. Bid documents shall include one PDF file copy of contract documents and specifications.
4. Project record drawings based on contractor and CITY mark-up of construction plans shall include the following:
 - Electronic PDF documents (24" x 36" or 22" x 34") of the plans including all sheets of the approved civil drawings with cover sheet, details, etc.
 - An electronic copy of the record drawings shall be submitted via downloadable link in both AutoCAD (.dwg file format) and PDF format.
 - An electronic copy of digital project files such as photographs (tif or jpg format), specifications in pdf file format and Microsoft Word (.doc) format, etc. shall be made available by downloadable link.

2. SERVICES TO BE PROVIDED BY OTHERS

CITY to provide:

- As-Built information
- Survey Right-of- Entry (ROE)
- Assistance with coordination of franchise utilities
- Standard Details and Specifications (excluding City of Plano Standard Details)
- Project management
- Bid advertisement, opening, and tabulation
- Contractor selection
- Construction administration and inspection

3. EXCLUSIONS

Exclusions include the following:

- o Construction staking
- o Coordination meetings with the public
- o Construction phasing
- o Storm Water Pollution Prevention Plans
- o Drainage plans
- o Traffic control plans
- o Lighting design
- o Landscape design
- o Water main or sanitary sewer main design
- o Franchise utility relocation coordination
- o Redesign of existing irrigation systems
- o ADA/TDLR review coordination, inspection or fees
- o Monthly progress reports and meetings other than those scheduled for CITY at 90% and 100% review meetings.
- o Preparation of engineering plans for drainage
- o Right-of-way/easement documents
- o Detailed tree survey
- o Services of Certified Arborist

4. SUBCONTRACTORS LIST

1. ECS Southwest, LLP (Geotechnical Borings)
2. PJB Surveying (SUE)

ATTACHMENT "B"
PROJECT SCHEDULE

MILESTONE DATES:

Notice to Proceed (Expected)	by	February 23, 2026
Design Survey	by	March 23, 2026
Geotechnical Recommendation	by	March 30, 2026
Pre-Final Design (90% Submittal)	by	April 23, 2026
City Review	by	April 30, 2026
Final Design (100% Submittal)	by	May 14, 2026
City Review	by	May 21, 2026
Issue for Bid	by	May 25, 2026
Bid Opening	by	June 8, 2026
Council Approval	by	June 15, 2026
Begin Construction	by	June 30, 2026

ATTACHMENT C FEE SCHEDULE

Research and Data Collection (<i>Lump Sum</i>)	\$ 1,000
Design Survey (<i>Lump Sum</i>)	\$ 10,800
Geotechnical (<i>Lump Sum</i>)	\$ 13,900
Pre-Final Design Phase (<i>Lump Sum</i>)	\$ 65,000
Final Design Phase (<i>Lump Sum</i>)	\$ 14,000
Bid Phase (<i>Lump Sum</i>)	\$ 2,750
Construction Phase (<i>Lump Sum</i>)	\$ 5,000

Subtotal (<i>Without Level "A" SUE</i>)	\$ 112,450
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Expenses (<i>Mileage, Deliveries, etc.</i>) (Cost + 10%)	\$ 400
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<u>Total (<i>Without Level "A" SUE</i>)</u>	<u>\$ 112,850</u>
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Special Services (*Level "A" SUE*)

Level "A" Test Holes (Up to 3) (If Needed) (\$5,000/Each) (Includes Traffic Control)	\$ 15,000
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Survey of Level "A" Test Hole Markers (If Needed)	\$ 550
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<u>Total (<i>With Level "A" SUE</i>)</u>	<u>\$ 128,400</u>
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HOURLY RATES

See Attached Fee Schedule *

Reimbursable Expenses

1. Reproduction cost –City will provide tax-exempt certificate for printing related to the project.
2. Travel inside a 30-mile radius of Rowlett will not be a reimbursable expense.
3. Computer charges shall be subsidiary to other charges.
4. Expenses will be reimbursed at cost plus an allowable ten percent administrative and handling fee.

*Note: Rates shall remain in effect for 12 months from the executed date of contract. Any changes to established hourly rates beyond 12 months will be after written authorization between Consultant and City of Rowlett.



DCCM Infrastructure, Inc.
2026 Billable Rates by Classification

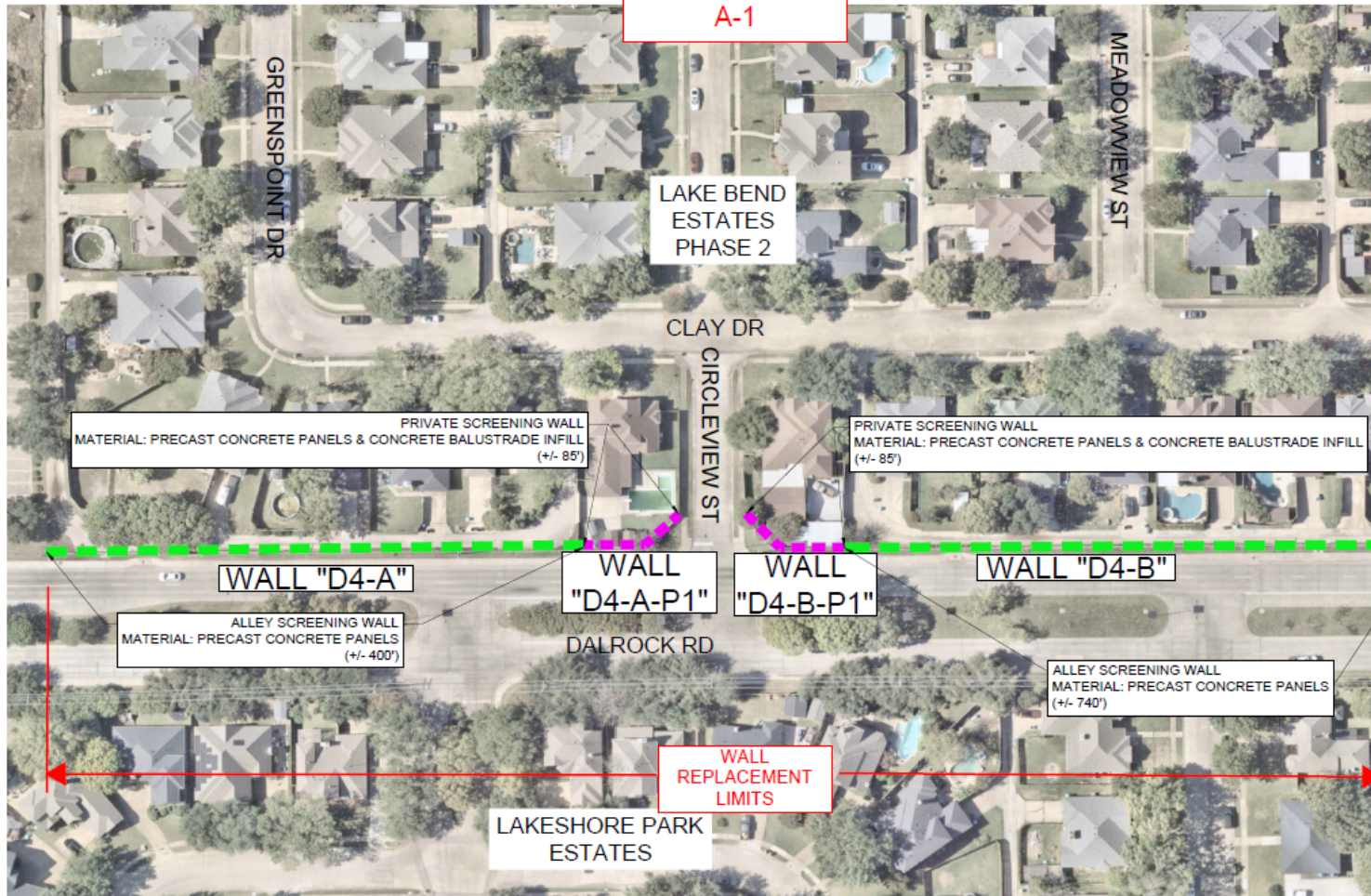
Classification	Unit	Billable Rate
Principal	Hour	\$394.00
Sr. Project Manager	Hour	\$360.00
Project Manager	Hour	\$317.00
Structural Engineer	Hour	\$279.00
Construction Manager	Hour	\$279.00
Sr. Project Engineer	Hour	\$236.00
Project Engineer	Hour	\$202.00
Field Engineer	Hour	\$251.00
Electrical & Instrumentation Engineer	Hour	\$236.00
Engineer Technician	Hour	\$196.00
EIT II	Hour	\$180.00
Graduate Engineer/EIT I	Hour	\$159.00
Structural Inspector	Hour	\$185.00
Construction Observer/Sr. Inspector III	Hour	\$180.00
Construction Observer/Inspector II	Hour	\$167.00
Construction Observer/Inspector I	Hour	\$144.00
Sr. Designator	Hour	\$152.00
Designator	Hour	\$131.00
Sr. Utility Coordinator	Hour	\$219.00
Utility Coordinator	Hour	\$192.00
Production Manager	Hour	\$294.00
Production Technician	Hour	\$123.00
Sr. Electrical Designer	Hour	\$206.00
Sr. CADD/Designer	Hour	\$223.00
CADD/Designer	Hour	\$177.00
CADD Technician	Hour	\$146.00
GIS Manager	Hour	\$234.00
GIS Analyst	Hour	\$134.00
Sr. Clerical/Administrator/Document Specialist/Recordkeeper	Hour	\$124.00
Clerical/Administrator	Hour	\$114.00
3D Modeling	Day	\$1,182.00

**These rates are subject to a Consumer Price Index (CPI) adjustment.*

Direct Expenses

1. Subconsultant, reproduction, delivery, and other associated expenses shall be reimbursed at cost plus 10%.
 2. Mileage shall be reimbursed at the current federal rate as published by the IRS.
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ATTACHMENT
A-1



MATCHLINE (SHEET 5)

LOCATIONS IN NEED OF REPAIR [SEE REPAIR LOCATION SHEETS FOR ADDITIONAL INFORMATION]:

- MICRO-CRACKED GRADE BEAM: PANEL 48 & OTHER VARIOUS LOCATIONS THROUGHOUT
- PAINT PEELING: ENTIRE WALL
- CRACK AT COLUMNS: 80% OF COLUMNS
- POSSIBLE COLLISION DAMAGE: PANEL 82 OF D4A, 50 OF D4B
- LIME RUN/STAIN: FOUR PANELS ALONG D4B
- MISSING PANELS: PANELS 119-121, 136 OF D4B, WINGWALL OF D4A-P1
- COLUMN WITH 6% LEAN: WINGWALL OF D4A-P1
- SEVERELY CHIPPED WINGWALL CAP AND CRACKED COLUMN: WINGWALL OF D4A-P1, COLUMN 2 ON WINGWALL OF D4B-P1
- PANEL SEPARATION AT COLUMN: PANEL 1 ON WINGWALL OF D4B-P1

**PRELIMINARY
FOR REVIEW ONLY**



WALL TM-A* - TM-B* DALROCK ROAD		SCREENING WALL ASSESSMENT CITY OF ROWLETT DALLAS & ROSSDALE COUNT, TEXAS						DCCM North America, LLC Tolling # 228888 10400 Piedmont Dr. Dallas, TX 75240 TEL: (214) 612-1100 DCCM.net		DATE: 12/17/2025 TIME: 10:00 AM BY: JAC		DATE: 12/17/2025 TIME: 10:00 AM BY: JAC	
DRAWN BY: LS		CHECKED BY: JAC		SCALE: 1" = 40'		DATE: 12/17/2025 TIME: 10:00 AM BY: JAC		DATE: 12/17/2025 TIME: 10:00 AM BY: JAC		DATE: 12/17/2025 TIME: 10:00 AM BY: JAC		DATE: 12/17/2025 TIME: 10:00 AM BY: JAC	
PROJECT NAME: 4A		SHEET NUMBER: 0000073419.0000		SHEET NUMBER: 4A		DATE: 12/17/2025 TIME: 10:00 AM BY: JAC		DATE: 12/17/2025 TIME: 10:00 AM BY: JAC		DATE: 12/17/2025 TIME: 10:00 AM BY: JAC		DATE: 12/17/2025 TIME: 10:00 AM BY: JAC	

Meeting Date: 2/17/2026

Agenda Item: 5.F.

Title

Consider action to adopt a resolution supporting proposed revisions to the Dallas Area Rapid Transit (DART) Board governance structure.

Staff Representative

Jeff Winget, Mayor

Executive Summary

This item is to consider adoption of a resolution supporting proposed revisions to the Dallas Area Rapid Transit (DART) Board governance structure developed through the Transit 2.0 initiative led by the North Central Texas Council of Governments. The recommended framework would provide each DART Member City with at least one representative and implement population-based weighted voting to better align representation with regional demographics. Approval of the resolution would formally express the City's support for pursuing legislative amendments to Chapter 452 of the Texas Transportation Code to implement the revised governance structure.

Strategic Priority and Goal(s)

Strategic Priority	Strategic Goal
 GOVERN TRANSPARENTLY & INCLUSIVELY	1.8 Provide accurate and timely information to policy-makers and the public.

Background Information

The Dallas Area Rapid Transit Authority (DART) was created by the Texas Legislature in 1983 to provide regional public transportation services to its Member Cities. DART currently serves thirteen Member Cities, including the City of Rowlett.

In response to regional discussions regarding long-term transit governance, funding, and service alignment, the North Central Texas Council of Governments (NCTCOG) and the North Texas Commission (NTC), in partnership with regional stakeholders facilitated discussions among Member Cities concerning potential governance refinements.

At a September 4, 2025, meeting attended by representatives from DART and all Member Cities, NTC appointed a subcommittee of six city managers, including Rowlett,

to study governance issues related to representation on the DART Board.

The result of that discussion is a proposed framework which recommends restructuring board representation to better align with population distribution and sales tax contribution among Member Cities while ensuring each city maintains representation.

Discussion

The proposed governance revisions are intended to modernize DART Board representation and better reflect the demographic composition of Member Cities. Under the proposed structure:

- Each Member City would have at least one representative on the DART Board.
- Voting would be weighted proportionally based on population and sales tax contribution relative to the total population and contribution of all DART Member Cities.
- Larger cities would have multiple representatives reflecting their population share.
- Smaller Member Cities would retain one representative with a fractional vote.

Implementation of the revised structure would require legislative amendments to Chapter 452 of the Texas Transportation Code. The resolution before Council expresses support for pursuing those statutory revisions through the Texas Legislature.

Financial/Budget Implications

None

Recommended Action

Approval of the resolution.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS, SUPPORTING THE NORTH TEXAS COALITION'S DART BOARD GOVERNANCE RECOMMENDATIONS PURSUANT TO THE TRANSIT 2.0 INITIATIVE IN PARTNERSHIP WITH THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.

WHEREAS, the North Texas Coalition ("NTC") is an independent, neutral group assisting with the discussions regarding regional transportation planning issues in the Dallas-Fort Worth area in response to the Transit 2.0 Initiative led by the North Central Texas Council of Governments ("NCTCOG"), which is the designated Metropolitan Planning Organization in accordance with the Federal Aid Highway Act of 1973; and

WHEREAS, the Dallas Area Rapid Transit Authority ("DART") was created by the Texas Legislature more than forty years ago in 1983 and has a representative attending NTC meetings; and

WHEREAS, DART provides regional transportation services to its member cities, being Addison, Rowlett, Cockrell Hill, Dallas, Farmers Branch, Garland, Glenn Heights, Highland Park, Irving, Richardson, Rowlett, Plano, and University Park (“Member Cities”); and

WHEREAS, during the September 4, 2025, regular meeting, at which representatives from DART and all Member Cities were present, NTC assigned six city managers to a subcommittee (the “Subcommittee”) to study governance issues on the DART board related to representation of Member Cities with the Subcommittee being comprised of representatives from Dallas, Garland, Irving, Plano, Richardson, and Rowlett; and

WHEREAS, the Subcommittee met numerous times from September 2025, through February 2026, and at the February 5, 2026, NTC meeting, the City of Dallas presented a Governance Model that was generally favorably received, subject to Member Cities’ council approval, for proposed legislation to amend the membership structure of the DART board; and

WHEREAS, the proposed legislation provides that each Member City has at least one (1) representative with a weighted vote, in proportion to the Member City’s population and revenue contribution to DART, relative to the population of the DART Member Cities population and revenue contributions as a whole; and

WHEREAS, the City of Rowlett (“City”) has a population of in excess of approximately 67,000, representing roughly 2.53% of the population of the Member Cities, and in FY25 contributed more than \$9,000,000, representing roughly 1.07% of the revenue contribution of Member Cities, entitling the City to one (1) representative with a weighted vote of 0.44, representing 2.00% of the total vote; and

WHEREAS, the remaining Member Cities number of representatives and weighted vote total would be in accordance with **Exhibit A**; and

WHEREAS, the City Council recognizes the value of the Subcommittee’s work to revitalize the DART board structure and give voices to each of the Member Cities; and

WHEREAS, the City Council continues to support the Transit 2.0 initiative, and finds it in the best interest of the citizens of the City of Rowlett to adopt the governance recommendation of the Subcommittee and request the Texas Legislature amend Transportation Code chapter 452 to reflect the governance revisions.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROWLETT, TEXAS, THAT:

Section 1

All of the above premises are found to be true and correct legislative and factual findings of the City Council, and they are hereby approved, ratified and incorporated into

the body of this Resolution as if copied in their entirety.

Section 2

The City Council supports the unanimous recommendation to amend the DART board governance structure as part of the Transit 2.0 initiative, as led by the North Central Texas Council of Governments and funded by the Regional Transportation Council and the submission to the Texas legislature of legislation to revise chapter 452 of the Texas Transportation Code to reflect the governance revisions to meet the needs of the future for current Member Cities.

Section 3

This Resolution shall take effect upon passage.

Attachments

1. Exhibit A - DART Governance Model

ATTACHMENT A
Dallas Proposal for DART Board Governance

Modified Frameworks

City	2025 DART Board Seats Apportionment	Dallas Proposal Number of Seats	Dallas Proposal Vote Weight	Dallas Proposal Percentage of Vote	Percentage of DART 2025 Pop	Percentage of FY 2025 Sales Tax
Addison	0.10	1	0.44	2.00%	0.68%	1.89%
Carrollton	0.77	1	1.38	6.25%	5.18%	5.56%
Cockrell Hill	0.02	1	0.44	2.00%	0.14%	0.07%
Dallas	7.86	7	9.90	45.00%	52.37%	48.30%
Farmers Branch	0.23	1	0.44	2.00%	1.51%	2.66%
Garland	1.43	2	2.09	9.50%	9.53%	5.75%
Glenn Heights	0.11	1	0.44	2.00%	0.76%	0.14%
Highland Park	0.05	1	0.44	2.00%	0.33%	1.02%
Irving	1.51	2	2.09	9.50%	10.06%	12.57%
Plano	1.70	2	2.09	9.50%	11.31%	14.22%
Richardson	0.70	1	1.38	6.25%	4.65%	5.98%
Rowlett	0.38	1	0.44	2.00%	2.53%	1.07%
University Park	0.14	1	0.44	2.00%	0.95%	0.77%
	15.00	22	22	1	100.00%	100.00%

Green: Proposed framework increases representation based on this metric

Red: Proposed framework decreases representation based on this metric